

Attachment N Sample State Stat Staffing Report.xls

Baltimore SDA	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Medical	100.91%	97.64%	103.57%	105.54%	102.52%	100.21%	97.36%	98.00%	95.93%	100.57%	101.26%	105.94%
Dental	81.20%	81.85%	77.50%	70.58%	80.74%	85.62%	84.08%	94.04%	80.52%	89.28%	88.84%	83.32%
Mental Health	98.84%	100.04%	94.48%	104.44%	93.15%	95.06%	95.79%	93.67%	89.76%	82.41%	92.00%	90.63%
Western SDA	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Medical	83.90%	84.60%	84.28%	74.60%	85.02%	83.78%	86.22%	89.96%	89.40%	88.33%	84.43%	92.38%
Dental	64.55%	69.80%	68.13%	74.34%	78.33%	85.36%	85.60%	77.33%	79.85%	74.45%	84.27%	89.91%
Mental Health	98.83%	73.88%	92.83%	95.90%	107.03%	115.98%	109.03%	112.81%	83.59%	85.89%	72.00%	76.87%
Jessup SDA	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Medical	103.67%	101.24%	102.76%	105.42%	98.57%	106.36%	100.89%	100.66%	93.66%	89.70%	88.49%	91.93%
Dental	71.67%	80.72%	85.60%	81.61%	87.20%	82.50%	83.14%	87.85%	83.21%	83.99%	77.04%	78.72%
Mental Health	91.31%	94.63%	93.96%	100.13%	95.98%	99.30%	94.96%	97.77%	92.98%	88.85%	90.08%	98.05%
Eastern SDA	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Medical	91.45%	94.03%	97.18%	97.92%	101.99%	96.87%	97.06%	97.88%	97.12%	92.91%	97.58%	95.56%
Dental	84.73%	80.55%	85.58%	74.64%	75.82%	75.11%	75.19%	79.15%	81.96%	103.00%	100.42%	101.81%
Mental Health	119.84%	94.35%	126.70%	87.77%	103.44%	101.49%	97.30%	69.69%	55.21%	32.58%	77.48%	67.42%
All SDAs	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Medical	95.0%	94.4%	96.9%	95.9%	97.0%	96.8%	95.4%	96.6%	94.0%	92.9%	92.9%	96.5%
Dental	75.5%	78.2%	79.2%	75.3%	80.5%	82.1%	82.0%	84.6%	81.4%	87.7%	87.6%	88.4%
Mental Health	102.2%	90.7%	102.0%	97.1%	99.9%	103.0%	99.3%	93.5%	80.4%	72.4%	82.9%	83.2%