

Newly Revised Attachment N - Staffing Matrix Suggested July 2, 2013

Western SDA	FTEs
General Dentist	7.00
Dental Assistant	9.05
Dental Hygienist	1.80
Oral Surgeon	0.20

Baltimore SDA	FTEs
General Dentist	6.25
Dental Assistant	8.75
Dental Hygienist	0.90
Oral Surgeon	0.10
Periodontist	0.05

Jessup SDA	FTEs
General Dentist	7.25
Dental Assistant	8.25
Dental Hygienist	0.00
Oral Surgeon	0.15

Eastern SDA	FTEs
General Dentist	2.25
Dental Assistant	3.00
Dental Hygienist	0.90
Oral Surgeon	0.10

STATEWIDE	FTEs
General Dentist	22.75
Dental Assistant	29.05
Dental Hygienist	3.60
Oral Surgeon	0.55
Periodontist	0.05