

**MARYLAND DEPARTMENT OF JUVENILE  
SERVICES**

**RESPONSE TO DEPARTMENT OF LEGISLATIVE  
SERVICES**

**ANALYSIS AND RECOMMENDATIONS**

**SENATE CAPITAL BUDGET SUBCOMMITTEE  
MARCH 8, 2016**

**HOUSE CAPITAL BUDGET SUBCOMMITTEE  
MARCH 15, 2016**

## Recommended Actions

1. Approve approximately \$15.2 million in general obligation bonds for continued acquisition, design, and construction of the New Female Detention Center on the grounds of the Thomas O'Farrell Center, located in Carroll County.

*Response: DJS agrees with the recommendation.*

2. Approve the de-authorization of \$300,000 in fiscal 2015 general obligation bonds provided to design the Lower Shore Treatment Center.

*Response: DJS agrees with the recommendation.*

3. Approve the fiscal 2018 pre-authorization of \$28.8 million in general obligation bonds for the New Female Detention Center.

*Response: DJS agrees with the recommendation.*

4. Approve the fiscal 2019 pre-authorization of \$14.4 million to complete construction of the New Female Detention Center.

*Response: DJS agrees with the recommendation.*



## **Overview and status of current capital projects**

### **Cheltenham Youth Detention Center**

*Approximately 95% of the work is complete. The remaining work primarily involves installation of equipment and completion of systems (electrical switchgear, audiovisual, information technology network and security).*

*The procurement of Furniture, Furnishings, and Equipment (FF & E) has begun and is ongoing. At this time, we anticipate beneficial occupancy in the June/July 2016 timeframe.*

### **New Female Detention Center**

*The project schedule for the construction of the New Female Detention Center allows for over a year to obtain real estate easements. Only three easements on privately owned properties are required; however, there are also remaining required easements that are all on State property.*

*The Board of Public Works approved the A/E utility design contract on Wednesday, February 24, 2016. Their first order of business will be the design of the pipeline installation route and then the development of plats for easements. Once completed, DGS Real Estate can order appraisals for the easement areas and then negotiate with the property owners. The appraisal process can take 60 - 90 days, negotiations may take 30 - 45 days, and seeking BPW approval will take another 45 days. The total time estimate for the acquisition of the easements is 6 months, assuming the property owners agree to the request.*

*The anticipated construction completion date for the water/sewer line is August 31, 2018. The construction completion for the New Female Detention Center is currently scheduled for early 2019 (January/February).*

