

FISCAL DIGEST
OF THE
STATE OF MARYLAND
FOR THE
FISCAL YEAR 2016
INCLUDING
REVENUES AND APPROPRIATIONS WITH EXPLANATORY
AND SUPPLEMENTAL STATEMENTS

LARRY HOGAN
GOVERNOR

BOYD K. RUTHERFORD
LIEUTENANT GOVERNOR

DAVID R. BRINKLEY
SECRETARY OF BUDGET AND MANAGEMENT



LARRY HOGAN
Governor

BOYD K. RUTHERFORD
Lieutenant Governor

DAVID R. BRINKLEY
Secretary

MARC L. NICOLE
Deputy Secretary

June 2015

The Honorable Larry Hogan, Governor
The Honorable Thomas V. Mike Miller, Jr., President of the Senate
The Honorable Michael E. Busch, Speaker of the House of Delegates
Cabinet Secretaries and Agency Heads

It is my pleasure to submit the FISCAL DIGEST FOR FISCAL YEAR 2016, which contains a summary of the FY 2016 operating and capital budgets, as approved by the General Assembly.

Specifically, the FISCAL DIGEST includes:

- a list of revenues;
- a summary of the FY 2016 operating budget by agency;
- a summary of authorized positions;
- a list of withheld allotments;
- the FY 2015 deficiency appropriations; and
- a list of FY 2016 capital projects by agency.

The FISCAL DIGEST is a resource tool that clarifies the final actions taken by the General Assembly on the operating and capital budgets. I hope this information is useful and will help to guide the implementation of the FY 2016 budget.

Sincerely,

A handwritten signature in black ink that reads "Marc Nicole" followed by a small flourish.

David R. Brinkley

~Effective Resource Management~

45 Calvert Street • Annapolis, MD 21401-1907

Tel: (410) 260-7041 • Fax: (410) 974-2585 • Toll Free: 1 (800) 705-3493 • TTY Users: call via
Maryland Relay

<http://www.dbm.maryland.gov>

TABLE OF CONTENTS

	Page
General Fund Budget Summary Fiscal Years 2015 and 2016	A.1
Estimated Revenues for the Fiscal Year Ending June 30, 2016	B.1
Summary of Operating Budget Appropriations for the Fiscal Year Ending June 30, 2016	C.1
Fiscal Year 2016 Withheld Allotments	D.1
Summary of Operating Budget by Object Classification for Fiscal Year 2016	E.1
Deficiency Appropriations for Fiscal Year 2015	F.1
Summary of Authorized Positions as of July 1, 2015	G.1
Cigarette Restitution Fund	H.1
Summary of FY 2016 Capital Budget as Enacted	I.1

**EXHIBIT A
GENERAL FUND BUDGET SUMMARY (\$)**

Fiscal Year 2015

2014 General Funds Reserved for 2015 Operations		147,557,417
2015 Estimated Revenues (Bd. of Revenue Estimates - March, 2015)	15,691,891,844	
Other (see detail):	16,556,920	
<i>Subtotal Revenues</i>		15,708,448,764
<i>Transfer from Other Funds (see detail)</i>		143,482,741
Reimbursement from reserves for Tax Credits		17,560,000
2015 General Fund Appropriations:		
Appropriated by the 2014 General Assembly for State Operations	15,806,825,957	
Deficiency Appropriations	187,811,770	
Specific reversions (see detail)	(291,538)	
Estimated agency reversions	(30,000,000)	
<i>Subtotal Appropriations</i>		15,964,346,189
2015 General Fund Unappropriated Balance		52,702,733

Fiscal Year 2016

2015 General Funds Reserved for 2016 Operations		52,702,733
2016 Estimated Revenues (Bd. of Revenue Estimates - March, 2015)	16,245,199,325	
Transfer Tax	37,712,700	
Other revenue (see detail)	40,340,940	
<i>Subtotal Revenues</i>		16,323,252,965
Reimbursement from reserves for Tax Credits		17,396,619
Transfer from the Revenue Stabilization Account		34,000,000
Transfers from other funds (see detail)		4,500,000
2016 General Fund Appropriations	16,434,206,830	
Estimated agency reversions	(30,000,000)	
<i>Subtotal Appropriations</i>		16,404,206,830
2016 General Fund Unappropriated Balance		27,645,487

EXHIBIT A
GENERAL FUND BUDGET SUMMARY (cont.)
Detail - Fiscal Years 2015 and 2016

	2015	2016
Adjustments to Revenues - Other		
Maryland Stadium Authority	3,000,000	
Maryland Environmental Service	642,304	
DHMH - Early Medical Loss Ratio payment	10,000,000	
Lottery - Revenue Adjustment	456,116	1,428,458
DLLR - SAEF Funding (July 2014 BPW)	1,630,000	
Sunny Day Repayment Diversion	828,500	1,842,750
Helicopter Replacement Fund revenue loss		9,646
Health Benefit Exchange Increments		110,120
Office of the Attorney General - Medicaid Fraud and Securities Division		5,300,000
Comptroller - Tax Compliance Initiatives		12,000,000
Veteran's Cemetary Funding		125,000
Comptroller - Limit EITC and REITC to in-state individuals		3,798,000
Chesapeake Bay 2010 Trust Fund		8,639,632
SB 763 - Tax Amensty Program		11,400,000
HB 592 - Military Retirement Income Subtraction		(2,692,000)
HB 5 - Newborn Screeing Program Fund		(1,403,181)
HB 827 - Wine Tax Revenue Distribution		(161,585)
HB 485 - Fair Campaign Financing Fund		(29,000)
HB 473 - Tax Credits Employment of Individuals with Disabilities		(26,900)
	16,556,920	40,340,940
Specific Reversions		
BPW - Worcester BEKA Settlement	280,000	
Office of Administrative Hearings (July 2014 BPW)	5,769	
State Retirement - (July 2014 BPW)	5,769	
	291,538	-
Transfers from other funds		
MDP - Sustainable Communities Tax Credit operating revenue	58,000	
DPSCS - Maryland Correctional Enterprise (2014 session)	1,000,000	
DNR - Program Open Space Unencumbered Balance	10,500,000	
MEA - Strategic Energy Investment Fund	6,000,000	
Baltimore Community College	4,000,000	
State Unemployment Trust Fund	4,000,000	4,000,000
MEA - Jane E. Lawton Conservation Loan Fund	3,000,000	
DLLR - Mortgage Lender Orginator Fund	3,000,000	
DHMH - Board of Nursing	2,500,000	
DHMH - Board of Phycsians	1,800,000	
DHMH - Board of Pharmacists	1,600,000	
DHMH - Spinal Cord Trust Fund	500,000	500,000
DNR - Waterway Improvement Fund	2,180,000	
MHEC - Health Personnel Shortage Incentive Fund	1,700,000	
MDA - Bay Restoration Fund	1,375,000	
DGS - Helicopter Replacement Fund	269,741	
Local Income Tax Reserve Fund	100,000,000	
	143,482,741	4,500,000

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2016

	2016 Appropriation			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
PROPERTY TAXES				
PROPERTY TAXES		740,839,571		740,839,571
PROPERTY TRANSFER TAXES		161,524,669		161,524,669
Transfer to the General Fund	115,366,700	(115,366,700)		
FRANCHISE AND CORPORATION TAXES				
FRANCHISE TAX ON GROSS RECEIPTS	145,317,369			145,317,369
ORGANIZATION AND CAPITALIZATION FEES	2,099,624			2,099,624
RECORDING FEES	10,900,376			10,900,376
CORPORATION FILING FEES	88,305,588			88,305,588
DEATH TAXES				
COLLATERAL INHERITANCE TAX	51,708,002			51,708,002
DIRECT INHERITANCE TAX	150,000			150,000
MARYLAND ESTATE TAX	164,413,040			164,413,040
ALCOHOLIC BEVERAGE TAXES AND LICENSES				
TAX ON LIQUOR	16,303,000			16,303,000
TAX ON WINE	6,287,415			6,287,415
TAX ON BEER	8,641,000			8,641,000
LICENSES	1,711,892			1,711,892
INCOME TAXES				
CORPORATION INCOME TAXES	822,114,257	239,313,000		1,061,427,257
Less: Payment to Higher Education Investment Trust Fund		(63,687,234)		(63,687,234)
INDIVIDUAL INCOME TAXES	8,634,800,063			8,634,800,063
HIGHER EDUCATION INVESTMENT FUND				
Less: Appropriations Over/(Under) Revenue Estimates		(394)		(394)
RETAIL SALES AND USE TAXES				
Less: Payment to Chesapeake Bay 2010 Trust Fund	4,535,867,264	72,853,000		4,608,720,264
		(40,069,120)		(40,069,120)
CHESAPEAKE BAY 2010 TRUST FUND				
RETAIL SALES AND USE TAX		40,069,120		40,069,120
Transfer to the General Fund	8,639,632	(8,639,632)		

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2016

	2016 Appropriation			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
MOTOR FUEL TAX		8,011,313		8,011,313
TOBACCO TAX AND LICENSES				
TOBACCO TAX	357,633,000			357,633,000
TAX ON OTHER TOBACCO PRODUCTS	33,962,384			33,962,384
INSURANCE COMPANY TAXES, LICENSES, AND FEES	301,588,089			301,588,089
HORSE RACING TAXES AND LICENSES		3,061,000		3,061,000
DISTRICT COURT FEES AND COSTS	78,843,846			78,843,846
INTEREST ON INVESTMENTS	31,199,000	2,000,000		33,199,000
HOSPITAL PATIENT RECOVERIES				
STATE HOSPITAL RECOVERIES - MEDICAID	21,164,970			21,164,970
STATE HOSPITAL RECOVERIES - MEDICARE	10,635,531			10,635,531
STATE HOSPITAL RECOVERIES - INSURANCE & SPONSORS	4,676,110			4,676,110
DISPROPORTIONATE SHARE PAYMENTS	26,788,447			26,788,447
MISCELLANEOUS TAXES, FEES AND OTHER REVENUES				
EXCESS FEES OF OFFICE	1,233,000			1,233,000
UNCLAIMED PROPERTY REVENUE	80,000,000			80,000,000
LOCAL SHARE OF COST OF INCOME TAX ADMINISTRATION	13,695,991			13,695,991
UNINSURED MOTORIST PENALTY FEES	53,657,000			53,657,000
FEDERAL RETIREE DRUG SUBSIDY	14,000,000			14,000,000
TOBACCO CONVERSION PROGRAM BOND REPAYMENT	3,823,000			3,823,000
MISCELLANEOUS	988,000			988,000
ANNUITY BOND FUND MISCELLANEOUS REVENUES		104,538,355	11,477,263	116,015,618
Less: Property Transfer Tax		(6,422,430)		(6,422,430)
BUDGETED TOBACCO SETTLEMENT RECOVERIES		188,483,770		188,483,770
EDUCATION TRUST FUND		394,006,600		394,006,600

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2016

	2016 Appropriation			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
LEGISLATIVE	42,000			42,000
JUDICIAL REVIEW AND LEGAL				
JUDICIARY				
COURT OF APPEALS			161,145	161,145
ADMINISTRATIVE OFFICE OF THE COURTS		17,500,000		17,500,000
STATE LAW LIBRARY		9,400		9,400
JUDICIAL INFORMATION SYSTEMS		7,642,132		7,642,132
CLERKS OF THE CIRCUIT COURT	35,389,599	18,736,267		54,125,866
MAJOR TECHNOLOGY DEVELOPMENT PROJECTS		20,802,239		20,802,239
OFFICE OF THE PUBLIC DEFENDER	2,008,000	191,348		2,199,348
OFFICE OF THE ATTORNEY GENERAL	28,707,000	19,018,432	3,442,982	51,168,414
PUBLIC SERVICE COMMISSION	350,000	37,974,626	532,437	38,857,063
OFFICE OF THE PEOPLE'S COUNSEL		3,938,805		3,938,805
SUBSEQUENT INJURY FUND	12,000	2,227,014		2,239,014
UNINSURED EMPLOYERS' FUND		1,499,332		1,499,332
WORKERS' COMPENSATION COMMISSION	55,000	14,170,399		14,225,399
Less: Tobacco Settlement Recoveries (Office of the Atty General)		(903,557)		(903,557)
TOTAL	66,521,599	142,806,437	4,136,564	213,464,600
EXECUTIVE AND ADMINISTRATIVE CONTROL				
BOARD OF PUBLIC WORKS	1,000			1,000
DEPARTMENT OF DISABILITIES	27,000	173,130	8,592,419	8,792,549
MARYLAND ENERGY ADMINISTRATION	56,000	48,079,838	2,251,400	50,387,238
EXECUTIVE DEPT - BOARDS, COMMISSIONS AND OFFICES	100,000	2,977,081	25,737,085	28,814,166
SECRETARY OF STATE	2,141,000	516,154		2,657,154
HISTORIC ST. MARY'S CITY COMMISSION		929,957		929,957
DEPARTMENT OF AGING	27,000	516,622	26,400,428	26,944,050
MARYLAND COMMISSION ON CIVIL RIGHTS	4,000		662,587	666,587
MARYLAND STADIUM AUTHORITY		40,000,000		40,000,000
STATE BOARD OF ELECTIONS		13,034,976	535,819	13,570,795
DEPARTMENT OF PLANNING		4,571,709	1,490,701	6,062,410
MILITARY DEPARTMENT	64,000	16,686,967	85,516,763	102,267,730
MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEM		15,710,154	2,949,776	18,659,930
DEPARTMENT OF VETERANS AFFAIRS		833,100	19,455,368	20,288,468

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2016

	2016 Appropriation			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
STATE ARCHIVES		7,177,433	95,837	7,273,270
MARYLAND HEALTH BENEFIT EXCHANGE		34,793,436	42,761,416	77,554,852
MARYLAND HEALTH INSURANCE PLAN		19,865,521	77,055	19,942,576
MARYLAND INSURANCE ADMINISTRATION	2,837,000	30,600,273	1,234,346	34,671,619
CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY		438,464		438,464
OFFICE OF ADMINISTRATIVE HEARINGS	2,685,000	43,500		2,728,500
Less: Property Transfer Tax (Department of Planning)		(3,000,000)		(3,000,000)
TOTAL	7,942,000	233,948,315	217,761,000	459,651,315
FINANCIAL AND REVENUE ADMINISTRATION				
COMPTROLLER OF THE TREASURY	6,054,000	23,143,924		29,197,924
STATE TREASURER	7,000,000	2,020,618		9,020,618
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	53,367	28,793,897		28,847,264
STATE LOTTERY AGENCY	477,480,716	78,283,549		555,764,265
TOTAL	490,588,083	132,241,988		622,830,071
DEPARTMENT OF BUDGET AND MANAGEMENT	4,398,000	19,400,544	3,260,852	27,059,396
DEPARTMENT OF INFORMATION TECHNOLOGY		10,980,833	632,267	11,613,100
RETIREMENT PROGRAMS				
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		18,075,497		18,075,497
TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		1,654,956		1,654,956
TOTAL		19,730,453		19,730,453
DEPARTMENT OF GENERAL SERVICES	77,000	3,282,795	1,262,853	4,622,648
DEPARTMENT OF TRANSPORTATION				
MOTOR VEHICLE FUEL TAXES		1,022,820,000		1,022,820,000
MOTOR VEHICLE TITLING TAX		805,700,000		805,700,000
MOTOR VEHICLE REGISTRATION		371,000,000		371,000,000
MOTOR VEHICLE ADMINISTRATION FEES		372,243,120		372,243,120
SALES TAX ON ONLINE SALES		42,700,000		42,700,000
PORT ADMINISTRATION		47,283,000		47,283,000
MASS TRANSIT ADMINISTRATION		168,508,000		168,508,000

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2016

	2016 Appropriation			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
AVIATION ADMINISTRATION		212,999,000		212,999,000
BOND PROCEEDS		875,000,000		875,000,000
CAPITAL REIMBURSEMENT		11,000,000		11,000,000
MISCELLANEOUS		37,400,000		37,400,000
REVENUE TRANSFERS TO OTHER FUNDS				
FUEL TAX (COMPROLLER)		(9,373,584)		(9,373,584)
FUEL TAX (CHESAPEAKE BAY 2010 FUND)		(8,011,313)		(8,011,313)
FUEL TAX (GENERAL FUND)	4,625,000	(4,625,000)		
FUEL TAX (WATERWAY IMPROVEMENT FUND)		(2,747,000)		(2,747,000)
GASOLINE AND MOTOR VEHICLE REVENUES (DEPT OF ENVIRON)		(547,000)		(547,000)
GASOLINE AND MOTOR VEHICLE REVENUES (STATE POLICE)		(35,322,051)		(35,322,051)
GASOLINE AND MOTOR VEHICLE REVENUES (RAD - CORP ADMIN)		(1,459,776)		(1,459,776)
EMS OPERATIONS FUND (MED-EVAC SURCHARGE)		(71,000,000)		(71,000,000)
PHYSICIANS TRAUMA SURCHARGE		(12,077,000)		(12,077,000)
APPROPRIATIONS OVER/(UNDER) REVENUE ESTIMATES		(16,578,339)		(16,578,339)
TRANSFER (TO)/FROM TRANSPORTATION TRUST FUND		(54,740,198)		(54,740,198)
OTHER FEDERAL FUNDS			1,021,093,145	1,021,093,145
TOTAL TRANSPORTATION*	4,625,000	3,750,171,859	1,021,093,145	4,775,890,004
DEPARTMENT OF NATURAL RESOURCES	194,000	157,800,419	29,635,989	187,630,408
Less: Property Transfer Tax		(36,735,540)		(36,735,540)
Chesapeake Bay 2010 Trust Fund		(39,440,801)		(39,440,801)
Racing Revenue		(16,000)		(16,000)
Net Total	194,000	81,608,078	29,635,989	111,438,067
DEPARTMENT OF AGRICULTURE	132,000	42,048,618	3,984,323	46,164,941
Less: Racing Revenue		(1,460,000)		(1,460,000)
Tobacco Settlement Recoveries		(6,041,000)		(6,041,000)
Net Total	132,000	34,547,618	3,984,323	38,663,941
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	47,054,691	1,329,949,309	6,746,362,436	8,123,366,436
Less: Tobacco Settlement Recoveries		(175,430,213)		(175,430,213)

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2016

	2016 Appropriation			
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
Net Total	47,054,691	1,154,519,096	6,746,362,436	7,947,936,223
DEPARTMENT OF HUMAN RESOURCES	770,187	111,934,041	1,853,230,226	1,965,934,454
DEPARTMENT OF LABOR, LICENSING, AND REGULATION	12,464,180	134,640,109	183,308,404	330,412,693
Less: Racing Revenue		(1,585,000)		(1,585,000)
Net Total	12,464,180	133,055,109	183,308,404	328,827,693
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	10,679,257	143,255,050	28,583,767	182,518,074
STATE DEPARTMENT OF EDUCATION	505,000	412,806,500	1,077,557,415	1,490,868,915
Less: Education Trust Fund (Video Lottery Terminals and Table Games)		(394,006,600)		(394,006,600)
Tobacco Settlement Recoveries		(6,109,000)		(6,109,000)
Net Total	505,000	12,690,900	1,077,557,415	1,090,753,315
MARYLAND PUBLIC BROADCASTING COMMISSION		18,859,597	3,999,323	22,858,920
UNIVERSITY SYSTEM OF MARYLAND	770,000			770,000
MARYLAND HIGHER EDUCATION COMMISSION	3,616,000	9,670,345	2,758,761	16,045,106
SUPPORT FOR STATE OPERATED INST OF HIGHER EDUCATION		71,848,727		71,848,727
Less: Higher Education Investment Trust Fund		(63,687,234)		(63,687,234)
Net Total		8,161,493		8,161,493
MARYLAND SCHOOL FOR THE DEAF	222,400	325,654	516,675	1,064,729
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	449,400	105,401,362	261,920,727	367,771,489
DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	2,125,550	65,927,741	1,518,735	69,572,026
DEPARTMENT OF THE ENVIRONMENT	841,800	270,175,394	78,704,064	349,721,258
DEPARTMENT OF JUVENILE SERVICES		4,906,381	7,342,726	12,249,107
DEPARTMENT OF STATE POLICE	3,867,770	93,048,112	1,172,439	98,088,321

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2016

	2016 Appropriation			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
EXHIBIT B SUBTOTAL NO. 1	16,304,399,507	8,344,851,317	11,540,219,954	36,189,470,778
ADJUSTMENTS TO REVENUES				
LOTTERY REVENUE ADJUSTMENT	1,428,458			1,428,458
OAG - MEDICAID FRAUD AND SECURITIES DIVISION	5,300,000			5,300,000
COMPTROLLER - TAX COMPLIANCE INITIATIVES	12,000,000			12,000,000
VETERANS' CEMETERY FUND	125,000			125,000
EXHIBIT B SUBTOTAL NO. 2	16,323,252,965	8,344,851,317	11,540,219,954	36,208,324,236

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2016

STATE OPERATED HIGHER EDUCATION INSTITUTIONS	CURRENT UNRESTRICTED FUNDS				CURRENT RESTRICTED FUNDS	TOTAL FUNDS
	GENERAL FUNDS	HIGHER EDUCATION INVESTMENT FUNDS	OTHER CURRENT UNRESTRICTED	TOTAL UNRESTRICTED		
R30B21.00 University of Maryland Baltimore	200,453,373	9,786,968	377,233,447	587,473,788	486,006,675	1,073,480,463
R30B22.00 University of Maryland College Park	446,374,442	21,878,101	983,894,439	1,452,146,982	442,024,934	1,894,171,916
R30B23.00 Bowie State University	38,912,535	1,893,111	55,758,315	96,563,961	22,000,000	118,563,961
R30B24.00 Towson University	99,431,751	4,892,205	308,757,908	413,081,864	50,172,050	463,253,914
R30B25.00 University of Maryland Eastern Shore	35,531,301	1,730,692	70,389,399	107,651,392	33,678,947	141,330,339
R30B26.00 Frostburg State University	35,924,100	1,748,415	60,488,537	98,161,052	12,360,000	110,521,052
R30B27.00 Coppin State University	42,069,235	2,027,271	28,545,853	72,642,359	18,000,000	90,642,359
R30B28.00 University of Baltimore	31,887,039	1,573,675	80,028,796	113,489,510	25,102,610	138,592,120
R30B29.00 Salisbury University	44,218,195	2,147,262	125,730,816	172,096,273	13,000,000	185,096,273
R30B30.00 University of Maryland University College	36,248,108	1,798,951	317,355,262	355,402,321	35,274,732	390,677,053
R30B31.00 University of Maryland Baltimore County	103,698,013	5,067,244	218,114,807	326,880,064	83,815,935	410,695,999
R30B34.00 University of Maryland Center for Environmental Science	21,068,134	1,006,287	7,145,684	29,220,105	18,115,369	47,335,474
R30B36.00 University System of Maryland Office	22,256,797	1,054,846	5,717,697	29,029,340	3,595,335	32,624,675
TOTAL UNIVERSITY SYSTEM OF MARYLAND	1,158,073,023	56,605,028	2,639,160,960	3,853,839,011	1,243,146,587	5,096,985,598
R95C00.00 Baltimore City Community College	40,775,643	-	26,179,155	66,954,798	21,660,117	88,614,915
R14D00.00 St. Mary's College of Maryland	20,954,334	2,549,840	45,095,296	68,599,470	4,200,000	72,799,470
R13M00.00 Morgan State University	80,032,629	4,531,972	93,771,301	178,335,902	48,538,950	226,874,852
TOTAL HIGHER EDUCATION	1,299,835,629	63,686,840	2,804,206,712	4,167,729,181	1,317,545,654	5,485,274,835
LESS GENERAL AND SPECIAL FUNDS IN HIGHER EDUCATION						1,371,683,962
HIGHER EDUCATION (NON-STATE FUNDING)						4,113,590,873
GRAND TOTAL FOR EXHIBIT B						40,321,915,109

Info only:	<u>General Funds</u>	<u>Special Funds</u>	<u>Total</u>
R75T00.01 Support for St. Oper. Inst. of Higher Education:	1,299,835,629	71,848,333	1,371,683,962

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
A15000		PAYMENTS TO CIVIL DIVISIONS OF THE STATE						
A1500001		DISPARITY GRANTS	129,819,872	-	-	129,819,872	-	-
A1500002		TEACHER RETIREMENT SUPPLEMENTAL GRANTS	27,658,662	-	-	27,658,662	-	-
A15000		TOTAL PAYMENTS TO CIVIL DIVISIONS OF THE STATE	157,478,534	-	-	157,478,534	-	-
B75A01		GENERAL ASSEMBLY OF MARYLAND						
B75A0101	21010101	SENATE	12,569,388	-	-	12,569,388	-	-
B75A0102	21010102	HOUSE OF DELEGATES	23,635,085	-	-	23,635,085	-	-
B75A0103	21010103	GENERAL LEGISLATIVE EXPENSES	1,006,419	-	-	1,006,419	-	-
B75A0104	21010104	OFFICE OF THE EXECUTIVE DIRECTOR	11,445,454	-	-	11,445,454	-	-
B75A0105	21010105	OFFICE OF LEGISLATIVE AUDITS	13,533,589	-	-	13,533,589	-	-
B75A0106	21010106	OFFICE OF LEGISLATIVE INFORMATION SYSTEMS	5,153,894	-	-	5,153,894	-	-
B75A0107	21010107	OFFICE OF POLICY ANALYSIS	17,180,690	-	-	17,180,690	-	-
B75A01		TOTAL GENERAL ASSEMBLY OF MARYLAND	84,524,519	-	-	84,524,519	-	-
C00A00		JUDICIARY						
C00A0001	22010001	COURT OF APPEALS	11,145,698	-	161,145	11,306,843	-	-
C00A0002	22010002	COURT OF SPECIAL APPEALS	11,690,158	-	-	11,690,158	-	-
C00A0003	22010003	CIRCUIT COURT JUDGES	62,381,270	-	-	62,381,270	904,373	-
C00A0004	22010004	DISTRICT COURT	176,209,256	-	-	176,209,256	141,050	-
C00A0005	22010005	MARYLAND JUDICIAL CONFERENCE	230,750	-	-	230,750	-	-
C00A0006	22010006	ADMINISTRATIVE OFFICE OF THE COURTS	58,873,076	17,500,000	-	76,373,076	-	-
C00A0007	22010007	COURT RELATED AGENCIES	3,033,054	-	-	3,033,054	-	-
C00A0008	22010008	STATE LAW LIBRARY	3,111,659	9,400	-	3,121,059	-	-
C00A0009	22010009	JUDICIAL INFORMATION SYSTEMS	39,587,673	7,642,132	-	47,229,805	-	-
C00A0010	22010010	CLERKS OF THE CIRCUIT COURT	86,669,943	18,736,267	-	105,406,210	3,532,485	-
C00A0012	22010012	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	20,802,239	-	20,802,239	-	-
C00A00		TOTAL JUDICIARY	452,932,537	64,690,038	161,145	517,783,720	4,577,908	-
C80B00		OFFICE OF THE PUBLIC DEFENDER						
C80B0001	22020001	GENERAL ADMINISTRATION	6,735,931	-	-	6,735,931	-	-
C80B0002	22020002	DISTRICT OPERATIONS	81,451,087	191,348	-	81,642,435	889,659	-
C80B0003	22020003	APPELLATE AND INMATE SERVICES	6,003,114	-	-	6,003,114	-	-
C80B0004	22020004	INVOLUNTARY INSTITUTIONALIZATION SERVICES	1,332,476	-	-	1,332,476	-	-
C80B00		TOTAL OFFICE OF THE PUBLIC DEFENDER	95,522,608	191,348	-	95,713,956	889,659	-
C81C00		OFFICE OF THE ATTORNEY GENERAL						
C81C0001	22030001	LEGAL COUNSEL AND ADVICE	4,945,523	472,810	-	5,418,333	1,264,352	-
C81C0004	22030004	SECURITIES DIVISION	2,562,278	-	-	2,562,278	-	-
C81C0005	22030005	CONSUMER PROTECTION DIVISION	-	5,232,985	94,722	5,327,707	907,339	-
C81C0006	22030006	ANTITRUST DIVISION	873,456	-	-	873,456	-	-
C81C0009	22030009	MEDICAID FRAUD CONTROL UNIT	1,079,166	-	3,348,260	4,427,426	-	-
C81C0010	22030010	PEOPLE'S INSURANCE COUNSEL DIVISION	-	576,027	-	576,027	-	-
C81C0012	22030012	JUVENILE JUSTICE MONITORING PROGRAM	539,900	-	-	539,900	-	-
C81C0014	22030014	CIVIL LITIGATION DIVISION	2,310,584	467,729	-	2,778,313	238,574	-
C81C0015	22030015	CRIMINAL APPEALS DIVISION	2,700,861	-	-	2,700,861	-	-
C81C0016	22030016	CRIMINAL INVESTIGATION DIVISION	1,714,354	-	-	1,714,354	104,373	-
C81C0017	22030017	EDUCATIONAL AFFAIRS DIVISION	426,218	-	-	426,218	-	-
C81C0018	22030018	CORRECTIONAL LITIGATION DIVISION	308,581	-	-	308,581	108,301	-
C81C0020	22030020	CONTRACT LITIGATION DIVISION	-	-	-	-	2,056,578	-
C81C0021	22030021	MORTGAGE FORECLOSURE SETTLEMENT PROGRAM	-	12,268,881	-	12,268,881	-	-
C81C00		TOTAL OFFICE OF ATTORNEY GENERAL	17,460,921	19,018,432	3,442,982	39,922,335	4,679,517	-
C82D00		OFFICE OF THE STATE PROSECUTOR						
C82D0001	22040001	GENERAL ADMINISTRATION	1,361,957	-	-	1,361,957	-	-
C85E00		MARYLAND TAX COURT						
C85E0001	22050001	ADMINISTRATION AND APPEALS	604,182	-	-	604,182	-	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
C90G00		PUBLIC SERVICE COMMISSION						
C90G0001	22070001	GENERAL ADMINISTRATION AND HEARINGS	-	30,618,877	-	30,618,877	-	
C90G0002	22070002	TELECOMMUNICATIONS, GAS AND WATER DIVISION	-	420,067	-	420,067	-	
C90G0003	22070003	ENGINEERING INVESTIGATIONS	-	1,436,838	532,437	1,969,275	-	
C90G0004	22070004	ACCOUNTING INVESTIGATIONS	-	654,693	-	654,693	-	
C90G0005	22070005	COMMON CARRIER INVESTIGATIONS	-	1,485,498	-	1,485,498	-	
C90G0006	22070006	WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION	-	382,141	-	382,141	-	
C90G0007	22070007	ELECTRICITY DIVISION	-	500,657	-	500,657	-	
C90G0008	22070008	HEARING EXAMINER DIVISION	-	802,360	-	802,360	-	
C90G0009	22070009	STAFF COUNSEL	-	969,319	-	969,319	-	
C90G0010	22070010	ENERGY ANALYSIS AND PLANNING DIVISION	-	704,176	-	704,176	-	
C90G00		TOTAL PUBLIC SERVICE COMMISSION	-	37,974,626	532,437	38,507,063	-	
C91H00		OFFICE OF THE PEOPLE'S COUNSEL						
C91H0001	22080001	GENERAL ADMINISTRATION	-	3,938,805	-	3,938,805	-	
C94I00		SUBSEQUENT INJURY FUND						
C94I0001	22090001	GENERAL ADMINISTRATION	-	2,227,014	-	2,227,014	-	
C96J00		UNINSURED EMPLOYERS' FUND						
C96J0001	22100001	GENERAL ADMINISTRATION	-	1,499,332	-	1,499,332	-	
C98F00		WORKERS' COMPENSATION COMMISSION						
C98F0001	22060001	GENERAL ADMINISTRATION	-	14,170,399	-	14,170,399	-	
D05E01		BOARD OF PUBLIC WORKS						
D05E0101	23050101	ADMINISTRATION OFFICE	864,307	-	-	864,307	-	
D05E0102	23050102	CONTINGENT FUND	500,000	-	-	500,000	-	
D05E0105	23050105	WETLANDS ADMINISTRATION	198,605	-	-	198,605	-	
D05E0110	23050110	MISCELLANEOUS GRANTS TO PRIVATE NON-PROFIT GROUPS	5,602,182	-	-	5,602,182	-	
D05E01		TOTAL BOARD OF PUBLIC WORKS	7,165,094	-	-	7,165,094	-	
D06E02		BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION						
D06E0202		PUBLIC SCHOOL CAPITAL APPROPRIATION	30,000,000	-	-	30,000,000	-	
D10A01		EXECUTIVE DEPARTMENT - GOVERNOR						
D10A0101	23010101	GENERAL EXECUTIVE DIRECTION AND CONTROL	11,411,537	-	-	11,411,537	-	
D11A04		OFFICE OF THE DEAF AND HARD OF HEARING						
D11A0401	23010401	EXECUTIVE DIRECTION	388,932	-	-	388,932	-	
D12A02		DEPARTMENT OF DISABILITIES						
D12A0201	23010201	GENERAL ADMINISTRATION	3,096,350	173,130	8,592,419	11,861,899	1,006,469	
D13A13		MARYLAND ENERGY ADMINISTRATION						
D13A1301	23011301	GENERAL ADMINISTRATION	-	5,584,069	762,476	6,346,545	134,453	
D13A1302	23011302	THE JANE E. LAWTON CONSERVATION LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,750,000	-	1,750,000	-	
D13A1303	23011303	STATE AGENCY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,200,000	1,200,000	2,400,000	-	
D13A1306	23011306	ENERGY EFFICIENCY & CONSERVATION PROGRAMS, LOW & MODERATE INCOME RES. SECTOR	-	10,605,000	87,948	10,692,948	-	
D13A1307	23011307	ENERGY EFFICIENCY AND CONSERVATION PROGRAMS, ALL OTHER SECTORS	-	9,030,206	200,976	9,231,182	-	
D13A1308	23011308	RENEWABLE AND CLEAN ENERGY PROGRAMS AND INITIATIVES	-	19,910,563	-	19,910,563	-	
D13A13		TOTAL MARYLAND ENERGY ADMINISTRATION	-	48,079,838	2,251,400	50,331,238	134,453	
D15A05		EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES						
D15A0501	23010501	SURVEY COMMISSIONS	117,784	-	-	117,784	-	
D15A0503	23010503	OFFICE OF MINORITY AFFAIRS	1,397,615	10,000	-	1,407,615	10,000	
D15A0505	23010505	GOVERNOR'S OFFICE OF COMMUNITY INITIATIVES	2,386,105	303,006	4,387,668	7,076,779	426,409	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
D15A0506	23010506	STATE ETHICS COMMISSION	836,160	313,202	-	1,149,362	-
D15A0507	23010507	HEALTH CARE ALTERNATIVE DISPUTE RESOLUTION OFF	367,021	45,328	-	412,349	-
D15A0516	23010516	GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENT	96,450,398	2,275,545	21,349,417	120,075,360	396,258
D15A0520	23010520	STATE COMMISSION ON CRIMINAL SENTENCING POLICY	487,107	-	-	487,107	-
D15A0522	23010522	GOVERNOR'S GRANTS OFFICE	285,430	30,000	-	315,430	20,000
D15A0523	23010523	STATE LABOR RELATIONS BOARD	369,802	-	-	369,802	109,253
D15A05		TOTAL EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	102,697,422	2,977,081	25,737,085	131,411,588	961,920
D16A06		SECRETARY OF STATE					
D16A0601	23010601	OFFICE OF THE SECRETARY OF STATE	1,902,400	516,154	-	2,418,554	-
D17B01		HISTORIC ST. MARY'S CITY COMMISSION					
D17B0151	23020151	ADMINISTRATION	2,279,689	929,957	-	3,209,646	-
D18A18		GOVERNOR'S OFFICE FOR CHILDREN					
D18A1801	23011801	GOVERNOR'S OFFICE FOR CHILDREN	1,675,260	-	-	1,675,260	-
D25E03		INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION					
D25E0301	23050301	GENERAL ADMINISTRATION	1,957,810	-	-	1,957,810	-
D26A07		DEPARTMENT OF AGING					
D26A0701	23010701	GENERAL ADMINISTRATION	2,604,690	516,622	3,755,586	6,876,898	582,147
D26A0702	23010702	SENIOR CITIZENS ACTIVITIES CENTERS OPERATING FUND	490,168	-	-	490,168	-
D26A0703	23010703	COMMUNITY SERVICES	18,252,631	-	22,644,842	40,897,473	2,703,508
D26A07		TOTAL DEPARTMENT OF AGING	21,347,489	516,622	26,400,428	48,264,539	3,285,655
D27L00		MARYLAND COMMISSION ON CIVIL RIGHTS					
D27L0001	23120001	GENERAL ADMINISTRATION	2,427,341	-	662,587	3,089,928	-
D28A03		MARYLAND STADIUM AUTHORITY					
D28A0302	23010302	MARYLAND STADIUM FACILITIES FUND	-	20,000,000	-	20,000,000	-
D28A0355	23010355	BALTIMORE CONVENTION CENTER	6,331,677	-	-	6,331,677	-
D28A0358	23010358	OCEAN CITY CONVENTION CENTER	2,952,488	-	-	2,952,488	-
D28A0359	23010359	MONTGOMERY COUNTY CONFERENCE CENTER	1,526,651	-	-	1,526,651	-
D28A0360	23010360	HIPPODROME PERFORMING ARTS CENTER	1,364,184	-	-	1,364,184	-
D28A0366	23010366	BALTIMORE CITY PUBLIC SCHOOL CONSTRUCTION FINANCING FUND	-	20,000,000	-	20,000,000	-
D28A03		TOTAL MARYLAND STADIUM AUTHORITY	12,175,000	40,000,000	-	52,175,000	-
D38I01		STATE BOARD OF ELECTIONS					
D38I0101	23090101	GENERAL ADMINISTRATION	3,924,771	190,545	-	4,115,316	-
D38I0102	23090102	HELP AMERICA VOTE ACT	1,806,663	5,951,132	535,819	8,293,614	-
D38I0103	23090103	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	6,893,299	-	6,893,299	-
D38I01		TOTAL STATE BOARD OF ELECTIONS	5,731,434	13,034,976	535,819	19,302,229	-
D39S00		MARYLAND STATE BOARD OF CONTRACT APPEALS					
D39S0001	23190001	CONTRACT APPEALS RESOLUTION	662,583	-	-	662,583	-
D40W01		DEPARTMENT OF PLANNING					
D40W0101	23230101	ADMINISTRATION	2,717,932	-	-	2,717,932	33,677
D40W0102	23230102	COMMUNICATIONS AND INTERGOVERNMENTAL AFFAIRS	1,108,688	-	-	1,108,688	-
D40W0103	23230103	PLANNING DATA SERVICES	2,380,319	(720)	-	2,379,599	275,754
D40W0104	23230104	PLANNING SERVICES	2,003,365	-	48,048	2,051,413	614,731
D40W0107	23230107	MANAGEMENT PLANNING AND EDUCATIONAL OUTREACH	1,083,155	3,188,493	712,321	4,983,969	-
D40W0108	23230108	MUSEUM SERVICES	1,873,819	559,645	147,894	2,581,358	33,533
D40W0109	23230109	RESEARCH SURVEY AND REGISTRATION	885,287	105,460	348,534	1,339,281	48,019
D40W0110	23230110	PRESERVATION SERVICES	578,369	418,831	233,904	1,231,104	-
D40W0111	23230111	HISTORIC PRESERVATION - CAPITAL APPROPRIATION	-	300,000	-	300,000	-
D40W0112	23230112	SUSTAINABLE COMMUNITIES TAX CREDIT	9,000,000	-	-	9,000,000	-
D40W01		TOTAL DEPARTMENT OF PLANNING	21,630,934	4,571,709	1,490,701	27,693,344	1,005,714

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
D50H01		MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE						
D50H0101	23080101	ADMINISTRATIVE HEADQUARTERS	2,910,074	39,976	185,753	3,135,803	-	
D50H0102	23080102	AIR OPERATIONS AND MAINTENANCE	718,256	-	4,341,299	5,059,555	-	
D50H0103	23080103	ARMY OPERATIONS AND MAINTENANCE	3,740,718	121,991	9,128,652	12,991,361	-	
D50H0104	23080104	CAPITAL APPROPRIATION	-	-	34,200,000	34,200,000	-	
D50H0105	23080105	STATE OPERATIONS	2,455,717	-	2,733,682	5,189,399	-	
D50H0106	23080106	MARYLAND EMERGENCY MANAGEMENT AGENCY	2,105,369	16,525,000	34,927,377	53,557,746	-	
D50H01		TOTAL MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	11,930,134	16,686,967	85,516,763	114,133,864	-	
D53T00		MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES						
D53T0001	23270001	GENERAL ADMINISTRATION	-	15,710,154	2,949,776	18,659,930	278,538	
D55P00		DEPARTMENT OF VETERANS AFFAIRS						
D55P0001	23150001	SERVICE PROGRAM	1,300,971	-	-	1,300,971	-	
D55P0002	23150002	CEMETERY PROGRAM	1,600,150	742,839	1,452,894	3,795,883	-	
D55P0003	23150003	MEMORIALS AND MONUMENTS PROGRAM	455,304	-	-	455,304	-	
D55P0004	23150004	CEMETERY PROGRAM-CAPITAL APPROPRIATION	78,374	-	3,811,000	3,889,374	-	
D55P0005	23150005	VETERANS HOME PROGRAM	3,198,133	90,261	14,191,474	17,479,868	-	
D55P0008	23150008	EXECUTIVE DIRECTION	1,002,876	-	-	1,002,876	-	
D55P0011	23150011	OUTREACH AND ADVOCACY	189,790	-	-	189,790	-	
D55P00		TOTAL DEPARTMENT OF VETERANS AFFAIRS	7,825,598	833,100	19,455,368	28,114,066	-	
D60A10		STATE ARCHIVES						
D60A1001	23011001	ARCHIVES	2,131,800	7,132,920	95,837	9,360,557	-	
D60A1002	23011002	ARTISTIC PROPERTY	348,604	44,513	-	393,117	-	
D60A10		TOTAL STATE ARCHIVES	2,480,404	7,177,433	95,837	9,753,674	-	
D78Y01		MARYLAND HEALTH BENEFIT EXCHANGE						
D78Y0101	23250101	MARYLAND HEALTH BENEFIT EXCHANGE	-	23,483,509	17,444,873	40,928,382	-	
D78Y0102	23250102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	11,309,927	25,316,543	36,626,470	-	
D78Y01		TOTAL MARYLAND HEALTH BENEFIT EXCHANGE	-	34,793,436	42,761,416	77,554,852	-	
D79Z02		HEALTH INSURANCE SAFETY NET PROGRAMS						
D79Z0201	23260201	MHIP HIGH-RISK POOLS	-	1,798,185	77,055	1,875,240	-	
D79Z0202	23260202	SENIOR PRESCRIPTION DRUG ASSISTANCE PROGRAM	-	18,067,336	-	18,067,336	-	
D79Z02		TOTAL HEALTH INSURANCE SAFETY NET PROGRAMS	-	19,865,521	77,055	19,942,576	-	
D80Z01		INSURANCE ADMINISTRATION AND REGULATION						
D80Z0101	23260101	ADMINISTRATION AND OPERATIONS	-	30,195,773	1,234,346	31,430,119	-	
D80Z0102	23260102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	404,500	-	404,500	-	
D80Z01		TOTAL INSURANCE ADMINISTRATION AND REGULATION	-	30,600,273	1,234,346	31,834,619	-	
D90U00		CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY						
D90U0001	23280001	GENERAL ADMINISTRATION	101,983	438,464	-	540,447	-	
D99A11		OFFICE OF ADMINISTRATIVE HEARINGS						
D99A1101	23011101	GENERAL ADMINISTRATION	-	43,500	-	43,500	15,343,354	
E00		COMPTROLLER OF MARYLAND						
E00A01		OFFICE OF THE COMPTROLLER						
E00A0101	24010101	EXECUTIVE DIRECTION	3,395,408	629,010	-	4,024,418	-	
E00A0102	24010102	FINANCIAL AND SUPPORT SERVICES	2,397,134	430,471	-	2,827,605	3,852,705	
E00A01		TOTAL OFFICE OF THE COMPTROLLER	5,792,542	1,059,481	-	6,852,023	3,852,705	
E00A02		GENERAL ACCOUNTING DIVISION						
E00A0201	24010201	ACCOUNTING CONTROL AND REPORTING	5,384,430	-	-	5,384,430	-	
E00A03		BUREAU OF REVENUE ESTIMATES						
E00A0301	24010301	ESTIMATING OF REVENUES	867,768	-	-	867,768	-	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
E00A04		REVENUE ADMINISTRATION DIVISION						
E00A0401	24010401	REVENUE ADMINISTRATION	26,629,503	4,670,540	-	31,300,043	-	
E00A0402	24010402	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,090,308	-	1,090,308	-	
E00A04		TOTAL REVENUE ADMINISTRATION	26,629,503	5,760,848	-	32,390,351	-	
E00A05		COMPLIANCE DIVISION						
E00A0501	24010501	COMPLIANCE ADMINISTRATION	24,796,287	10,639,466	-	35,435,753	-	
E00A06		FIELD ENFORCEMENT DIVISION						
E00A0601	24010601	FIELD ENFORCEMENT ADMINISTRATION	2,458,414	2,795,500	-	5,253,914	-	
E00A09		CENTRAL PAYROLL BUREAU						
E00A0901	24010901	PAYROLL MANAGEMENT	2,403,917	183,817	-	2,587,734	150,000	
E00A10		INFORMATION TECHNOLOGY DIVISION						
E00A1001	24011001	ANNAPOLIS DATA CENTER OPERATIONS	-	-	-	-	15,565,945	
E00A1002	24011002	COMPTROLLER IT SERVICES	15,840,739	2,704,812	-	18,545,551	572,677	
E00A10		TOTAL INFORMATION TECHNOLOGY DIVISION	15,840,739	2,704,812	-	18,545,551	16,138,622	
E00		TOTAL COMPTROLLER OF MARYLAND	84,173,600	23,143,924	-	107,317,524	20,141,327	
E20		STATE TREASURER'S OFFICE						
E20B01		TREASURY MANAGEMENT						
E20B0101	24020101	TREASURY MANAGEMENT	4,963,041	672,818	-	5,635,859	1,063,071	
E20B02		INSURANCE PROTECTION						
E20B0201	24020201	INSURANCE MANAGEMENT	-	-	-	-	3,023,236	
E20B0202	24020202	INSURANCE COVERAGE	-	-	-	-	33,240,385	
E20B02		TOTAL INSURANCE PROTECTION	-	-	-	-	36,263,621	
E20B03		BOND SALE EXPENSES						
E20B0301	24020301	BOND SALE EXPENSES	34,304	1,347,800	-	1,382,104	-	
E20		TOTAL STATE TREASURER'S OFFICE	4,997,345	2,020,618	-	7,017,963	37,326,692	
E50C00		STATE DEPARTMENT OF ASSESSMENTS AND TAXATION						
E50C0001	24030001	OFFICE OF THE DIRECTOR	2,767,942	130,157	-	2,898,099	-	
E50C0002	24030002	REAL PROPERTY VALUATION	17,142,101	17,482,896	-	34,624,997	-	
E50C0004	24030004	OFFICE OF INFORMATION TECHNOLOGY	2,661,223	2,684,878	-	5,346,101	-	
E50C0005	24030005	BUSINESS PROPERTY VALUATION	1,714,609	1,779,332	-	3,493,941	-	
E50C0006	24030006	TAX CREDIT PAYMENTS	81,320,491	-	-	81,320,491	-	
E50C0008	24030008	PROPERTY TAX CREDIT PROGRAMS	1,759,148	1,190,930	-	2,950,078	-	
E50C0010	24030010	CHARTER UNIT	82,319	5,525,704	-	5,608,023	-	
E50C00		TOTAL STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	107,447,833	28,793,897	-	136,241,730	-	
E75D00		STATE LOTTERY AND GAMING CONTROL AGENCY						
E75D0001	24040001	ADMINISTRATION AND OPERATIONS	-	68,725,549	-	68,725,549	-	
E75D0002	24040002	VIDEO LOTTERY TERMINAL AND GAMING OPERATIONS	24,861,449	9,558,000	-	34,419,449	-	
E75D00		TOTAL STATE LOTTERY AND GAMING CONTROL AGENCY	24,861,449	78,283,549	-	103,144,998	-	
E80E00		PROPERTY TAX ASSESSMENT APPEALS BOARDS						
E80E0001	24050001	PROPERTY TAX ASSESSMENT APPEALS BOARDS	985,879	-	-	985,879	-	
F10		DEPARTMENT OF BUDGET AND MANAGEMENT						
F10A01		OFFICE OF THE SECRETARY						
F10A0101	25010101	EXECUTIVE DIRECTION	1,721,017	-	-	1,721,017	215,107	
F10A0102	25010102	DIVISION OF FINANCE AND ADMINISTRATION	1,026,898	-	-	1,026,898	-	
F10A0103	25010103	CENTRAL COLLECTION UNIT	-	13,624,777	-	13,624,777	-	
F10A0104	25010104	DIVISION OF PROCUREMENT POLICY AND ADMINISTRATION	2,208,295	-	-	2,208,295	-	
F10A01		TOTAL OFFICE OF THE SECRETARY	4,956,210	13,624,777	-	18,580,987	215,107	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
F10A02		OFFICE OF PERSONNEL SERVICES AND BENEFITS						
F10A0201	25010201	EXECUTIVE DIRECTION	1,936,183	-	-	1,936,183	157,557	
F10A0202	25010202	DIVISION OF EMPLOYEE BENEFITS	-	-	-	-	7,649,305	
F10A0204	25010204	DIVISION OF PERSONNEL SERVICES	1,452,500	-	-	1,452,500	264,270	
F10A0206	25010206	DIVISION OF CLASSIFICATION AND SALARY	2,295,754	-	-	2,295,754	-	
F10A0207	25010207	DIVISION OF RECRUITMENT AND EXAMINATION	1,408,965	-	-	1,408,965	-	
F10A0208	25010208	STATEWIDE EXPENSES	25,293,627	5,775,767	3,260,852	34,330,246	-	
F10A02		TOTAL OFFICE OF PERSONNEL SERVICES AND BENEFITS	32,387,029	5,775,767	3,260,852	41,423,648	8,071,132	
F10A05		OFFICE OF BUDGET ANALYSIS						
F10A0501	25010501	BUDGET ANALYSIS AND FORMULATION	2,901,554	-	-	2,901,554	10,000	
F10A06		OFFICE OF CAPITAL BUDGETING						
F10A0601	25010601	CAPITAL BUDGET ANALYSIS AND FORMULATION	1,078,132	-	-	1,078,132	-	
F10		TOTAL DEPARTMENT OF BUDGET AND MANAGEMENT	41,322,925	19,400,544	3,260,852	63,984,321	8,296,239	
F50		DEPARTMENT OF INFORMATION TECHNOLOGY						
F50A01		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND						
F50A0101		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	27,669,605	1,844,542	-	29,514,147	-	
F50B04		OFFICE OF INFORMATION TECHNOLOGY						
F50B0401	25020401	STATE CHIEF OF INFORMATION TECHNOLOGY	3,090,125	88,865	632,267	3,811,257	7,911,088	
F50B0402	25020402	ENTERPRISE INFORMATION SYSTEMS	4,371,838	-	-	4,371,838	1,074,865	
F50B0403	25020403	APPLICATION SYSTEMS MANAGEMENT	7,426,158	-	-	7,426,158	176,207	
F50B0404	25020404	NETWORKS DIVISION	-	897,000	-	897,000	21,578,534	
F50B0405	25020405	STRATEGIC PLANNING	2,463,619	-	-	2,463,619	4,204,947	
F50B0406	25020406	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	3,173,055	-	3,173,055	21,998,681	
F50B0407	25020407	WEB SYSTEMS	2,485,617	-	-	2,485,617	447,421	
F50B0409	25020409	TELECOMMUNICATIONS ACCESS OF MARYLAND	-	4,977,371	-	4,977,371	-	
F50B04		TOTAL OFFICE OF INFORMATION TECHNOLOGY	19,837,357	9,136,291	632,267	29,605,915	57,391,743	
F50		TOTAL DEPARTMENT OF INFORMATION TECHNOLOGY	47,506,962	10,980,833	632,267	59,120,062	57,391,743	
G20J01		STATE RETIREMENT AGENCY						
G20J0101	26100101	STATE RETIREMENT AGENCY	-	18,075,497	-	18,075,497	9,839,224	
G50L00		TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS						
G50L0001	26120001	MARYLAND SUPPLEMENTAL RETIREMENT PLAN BOARD AND STAFF	-	1,654,956	-	1,654,956	-	
H00		DEPARTMENT OF GENERAL SERVICES						
H00A01		OFFICE OF THE SECRETARY						
H00A0101	28010101	EXECUTIVE DIRECTION	1,480,664	-	-	1,480,664	-	
H00A0102	28010102	ADMINISTRATION	2,271,919	-	-	2,271,919	-	
H00A01		TOTAL OFFICE OF THE SECRETARY	3,752,583	-	-	3,752,583	-	
H00B01		OFFICE OF FACILITIES SECURITY						
H00B0101	28020101	FACILITIES SECURITY	7,608,532	85,669	287,982	7,982,183	3,991,813	
H00C01		OFFICE OF FACILITIES OPERATION AND MAINTENANCE						
H00C0101	28030101	FACILITIES OPERATION AND MAINTENANCE	30,599,778	707,957	974,871	32,282,606	15,499,452	
H00C0104	28030104	SARATOGA STATE CENTER	-	-	-	-	100,000	
H00C0105	28030105	REIMBURSABLE LEASE MANAGEMENT	-	-	-	-	3,106,847	
H00C0107	28030107	PARKING FACILITIES	1,649,851	-	-	1,649,851	-	
H00C01		TOTAL OFFICE OF FACILITIES OPERATION AND MAINTENANCE	32,249,629	707,957	974,871	33,932,457	18,706,299	
H00D01		OFFICE OF PROCUREMENT AND LOGISTICS						
H00D0101	28040101	PROCUREMENT AND LOGISTICS	3,431,828	1,712,346	-	5,144,174	2,630,621	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
H00E01		OFFICE OF REAL ESTATE						
H00E0101	28050101	REAL ESTATE MANAGEMENT	1,544,162	355,725	-	1,899,887	573,896	
H00G01		OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION						
H00G0101	28070101	FACILITIES PLANNING, DESIGN AND CONSTRUCTION	11,532,088	421,098	-	11,953,186	2,283,555	
H00		TOTAL DEPARTMENT OF GENERAL SERVICES	60,118,822	3,282,795	1,262,853	64,664,470	28,186,184	
J00		DEPARTMENT OF TRANSPORTATION						
J00A01		THE SECRETARY'S OFFICE						
J00A0101	29010101	EXECUTIVE DIRECTION	-	27,913,071	-	27,913,071	-	
J00A0102	29010102	OPERATING GRANTS-IN-AID	-	4,094,947	8,906,409	13,001,356	-	
J00A0103	29010103	FACILITIES AND CAPITAL EQUIPMENT	-	73,196,622	38,807,000	112,003,622	-	
J00A0104	29010104	WASHINGTON METROPOLITAN AREA TRANSIT-OPERATING	-	320,422,000	-	320,422,000	-	
J00A0105	29010105	WASHINGTON METROPOLITAN AREA TRANSIT-CAPITAL	-	132,091,000	-	132,091,000	-	
J00A0107	29010107	OFFICE OF TRANSPORTATION TECHNOLOGY SERVICES	-	41,756,147	-	41,756,147	-	
J00A0108	29010108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	258,953	-	258,953	-	
J00A01		TOTAL THE SECRETARY'S OFFICE	-	599,732,740	47,713,409	647,446,149	-	
J00A04		DEBT SERVICE REQUIREMENTS						
J00A0401	29010401	DEBT SERVICE REQUIREMENTS	-	282,666,738	-	282,666,738	-	
J00B01		STATE HIGHWAY ADMINISTRATION						
J00B0101	29020101	STATE SYSTEM CONSTRUCTION AND EQUIPMENT	-	856,924,764	454,640,357	1,311,565,121	-	
J00B0102	29020102	STATE SYSTEM MAINTENANCE	-	239,766,619	10,621,841	250,388,460	-	
J00B0103	29020103	COUNTY AND MUNICIPALITY CAPITAL FUNDS	-	4,900,000	65,900,000	70,800,000	-	
J00B0104	29020104	HIGHWAY SAFETY OPERATING PROGRAM	-	6,537,906	3,830,282	10,368,188	-	
J00B0105	29020105	COUNTY AND MUNICIPALITY FUNDS	-	169,304,256	-	169,304,256	-	
J00B0108	29020108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	4,690,000	4,320,000	9,010,000	-	
J00B01		TOTAL STATE HIGHWAY ADMINISTRATION	-	1,282,123,545	539,312,480	1,821,436,025	-	
J00D00		MARYLAND PORT ADMINISTRATION						
J00D0001	29040001	PORT OPERATIONS	-	50,751,683	-	50,751,683	-	
J00D0002	29040002	PORT FACILITIES AND CAPITAL EQUIPMENT	-	155,333,966	4,049,000	159,382,966	-	
J00D00		TOTAL MARYLAND PORT ADMINISTRATION	-	206,085,649	4,049,000	210,134,649	-	
J00E00		MOTOR VEHICLE ADMINISTRATION						
J00E0001	29050001	MOTOR VEHICLE OPERATIONS	-	188,204,626	178,911	188,383,537	-	
J00E0003	29050003	FACILITIES AND CAPITAL EQUIPMENT	-	24,541,705	574,000	25,115,705	-	
J00E0004	29050004	MARYLAND HIGHWAY SAFETY OFFICE	-	1,153,801	12,785,214	13,939,015	900,000	
J00E0008	29050008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	2,100,000	-	2,100,000	-	
J00E00		TOTAL MOTOR VEHICLE ADMINISTRATION	-	216,000,132	13,538,125	229,538,257	900,000	
J00H01		MARYLAND TRANSIT ADMINISTRATION						
J00H0101	29080101	TRANSIT ADMINISTRATION	-	55,316,871	-	55,316,871	-	
J00H0102	29080102	BUS OPERATIONS	-	321,003,083	20,129,902	341,132,985	-	
J00H0104	29080104	RAIL OPERATIONS	-	213,180,662	18,713,450	231,894,112	-	
J00H0105	29080105	FACILITIES AND CAPITAL EQUIPMENT	-	387,507,698	332,744,000	720,251,698	-	
J00H0106	29080106	STATEWIDE PROGRAMS OPERATIONS	-	102,371,243	18,999,279	121,370,522	-	
J00H0108	29080108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	20,989,000	-	20,989,000	-	
J00H01		TOTAL MARYLAND TRANSIT ADMINISTRATION	-	1,100,368,557	390,586,631	1,490,955,188	-	
J00I00		MARYLAND AVIATION ADMINISTRATION						
J00I0002	29090002	AIRPORT OPERATIONS	-	185,765,631	645,500	186,411,131	-	
J00I0003	29090003	AIRPORT FACILITIES AND CAPITAL EQUIPMENT	-	82,930,512	25,248,000	108,178,512	-	
J00I0008	29090008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	4,908,000	-	4,908,000	-	
J00I00		TOTAL MARYLAND AVIATION ADMINISTRATION	-	273,604,143	25,893,500	299,497,643	-	
J00		TOTAL DEPARTMENT OF TRANSPORTATION	-	3,960,581,504	1,021,093,145	4,981,674,649	900,000	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
K00		DEPARTMENT OF NATURAL RESOURCES						
K00A01		OFFICE OF THE SECRETARY						
K00A0101	30010101	SECRETARIAT	1,381,770	1,492,380	93,500	2,967,650	-	
K00A0102	30010102	OFFICE OF THE ATTORNEY GENERAL	525,516	1,055,250	-	1,580,766	-	
K00A0103	30010103	FINANCE AND ADMINISTRATIVE SERVICES	3,050,976	2,906,425	139,041	6,096,442	-	
K00A0104	30010104	HUMAN RESOURCE SERVICE	431,352	519,680	38,600	989,632	-	
K00A0105	30010105	INFORMATION TECHNOLOGY SERVICE	1,183,624	2,542,712	106,800	3,833,136	-	
K00A0106	30010106	OFFICE OF COMMUNICATIONS	440,437	497,887	-	938,324	-	
K00A01		TOTAL OFFICE OF THE SECRETARY	7,013,675	9,014,334	377,941	16,405,950	-	
K00A02		FOREST SERVICE						
K00A0209	30010209	FOREST SERVICE	872,568	8,568,285	1,659,973	11,100,826	796,861	
K00A03		WILDLIFE AND HERITAGE SERVICE						
K00A0301	30010301	WILDLIFE AND HERITAGE SERVICE	344,915	5,741,236	5,859,060	11,945,211	202,500	
K00A04		MARYLAND PARK SERVICE						
K00A0401	30010401	STATE-WIDE OPERATIONS	4,932,335	32,748,043	134,484	37,814,862	748,795	
K00A0406	30010406	REVENUE OPERATIONS	50,000	1,653,294	-	1,703,294	-	
K00A04		TOTAL MARYLAND PARK SERVICE	4,982,335	34,401,337	134,484	39,518,156	748,795	
K00A05		LAND ACQUISITION AND PLANNING						
K00A0505	30010505	LAND ACQUISITION AND PLANNING	-	4,856,831	-	4,856,831	30,000	
K00A0510	30010510	OUTDOOR RECREATION LAND LOAN	-	7,409,157	3,000,000	10,409,157	-	
K00A05		TOTAL LAND ACQUISITION AND PLANNING	-	12,265,988	3,000,000	15,265,988	30,000	
K00A06		LICENSING AND REGISTRATION SERVICE						
K00A0601	30010601	LICENSING AND REGISTRATION SERVICE	-	3,873,773	-	3,873,773	-	
K00A07		NATURAL RESOURCES POLICE						
K00A0701	30010701	GENERAL DIRECTION	7,274,360	1,002,075	3,225,177	11,501,612	-	
K00A0704	30010704	FIELD OPERATIONS	21,046,763	6,709,857	1,972,939	29,729,559	-	
K00A07		TOTAL NATURAL RESOURCES POLICE	28,321,123	7,711,932	5,198,116	41,231,171	-	
K00A09		ENGINEERING AND CONSTRUCTION						
K00A0901	30010901	GENERAL DIRECTION	99,119	4,230,669	-	4,329,788	290,000	
K00A0906	30010906	OCEAN CITY MAINTENANCE	-	500,000	-	500,000	-	
K00A09		TOTAL ENGINEERING AND CONSTRUCTION	99,119	4,730,669	-	4,829,788	290,000	
K00A10		CRITICAL AREA COMMISSION						
K00A1001	30011001	CRITICAL AREA COMMISSION	2,024,459	-	-	2,024,459	-	
K00A11		BOATING SERVICES						
K00A1101	30011101	BOATING SERVICES	-	6,508,723	491,000	6,999,723	-	
K00A1102	30011102	WATERWAY IMPROVEMENT CAPITAL PROJECTS	-	6,000,000	587,000	6,587,000	-	
K00A11		TOTAL BOATING SERVICES	-	12,508,723	1,078,000	13,586,723	-	
K00A12		RESOURCE ASSESSMENT SERVICE						
K00A1205	30011205	POWER PLANT ASSESSMENT PROGRAM	-	6,256,477	-	6,256,477	-	
K00A1206	30011206	MONITORING AND ECOSYSTEM ASSESSMENT	2,439,105	2,166,124	1,694,146	6,299,375	2,037,057	
K00A1207	30011207	MARYLAND GEOLOGICAL SURVEY	1,322,010	595,469	174,200	2,091,679	1,263,449	
K00A12		TOTAL RESOURCE ASSESSMENT SERVICE	3,761,115	9,018,070	1,868,346	14,647,531	3,300,506	
K00A13		MARYLAND ENVIRONMENTAL TRUST						
K00A1301	30011301	MARYLAND ENVIRONMENTAL TRUST	565,210	5,846	-	571,056	781,004	
K00A14		CHESAPEAKE AND COASTAL SERVICES						
K00A1402	30011402	CHESAPEAKE AND COASTAL SERVICE	1,583,850	40,118,680	5,535,490	47,238,020	2,072,173	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
K00A17		FISHERIES SERVICE						
K00A1701	30011701	FISHERIES SERVICE	6,200,292	9,841,546	4,924,579	20,966,417	2,668,366	
K00		TOTAL DEPARTMENT OF NATURAL RESOURCES	55,768,661	157,800,419	29,635,989	243,205,069	10,890,205	
L00		DEPARTMENT OF AGRICULTURE						
L00A11		OFFICE OF THE SECRETARY						
L00A1101	31011101	EXECUTIVE DIRECTION	1,395,113	-	-	1,395,113	-	
L00A1102	31011102	ADMINISTRATIVE SERVICES	2,651,304	-	-	2,651,304	69,418	
L00A1103	31011103	CENTRAL SERVICES	1,149,266	-	350,000	1,499,266	1,000,912	
L00A1104	31011104	MARYLAND AGRICULTURAL COMMISSION	90,636	-	-	90,636	-	
L00A1105	31011105	MARYLAND AGRICULTURAL LAND PRESERVATION FOUNDATION	-	1,638,901	-	1,638,901	-	
L00A1111	31011111	CAPITAL APPROPRIATION	-	9,100,000	-	9,100,000	-	
L00A11		TOTAL OFFICE OF THE SECRETARY	5,286,319	10,738,901	350,000	16,375,220	1,070,330	
L00A12		OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES						
L00A1201	31011201	OFFICE OF THE ASSISTANT SECRETARY	210,146	-	-	210,146	-	
L00A1202	31011202	WEIGHTS AND MEASURES	342,231	1,829,741	-	2,171,972	-	
L00A1203	31011203	FOOD QUALITY ASSURANCE	157,166	1,654,249	134,315	1,945,730	-	
L00A1204	31011204	MARYLAND AGRICULTURAL STATISTICS SERVICES	21,000	-	-	21,000	-	
L00A1205	31011205	ANIMAL HEALTH	2,178,797	448,950	519,004	3,146,751	-	
L00A1207	31011207	STATE BOARD OF VETERINARY MEDICAL EXAMINERS	-	659,517	-	659,517	-	
L00A1208	31011208	MARYLAND HORSE INDUSTRY BOARD	-	315,721	-	315,721	-	
L00A1210	31011210	MARKETING AND AGRICULTURE DEVELOPMENT	622,242	5,987,788	1,407,948	8,017,978	51,000	
L00A1211	31011211	MARYLAND AGRICULTURAL FAIR BOARD	-	1,459,124	-	1,459,124	-	
L00A1213	31011213	TOBACCO TRANSITION PROGRAM	-	868,000	-	868,000	-	
L00A1218	31011218	RURAL MARYLAND COUNCIL	167,984	-	-	167,984	-	
L00A1219	31011219	MD AGRICULTURAL EDUCATION AND RURAL DEVELOPMENT ASSISTANCE FUND	167,000	-	-	167,000	-	
L00A1220	31011220	MD AGRICULTURAL AND RESOURCE-BASED INDUSTRY DEVELOPMENT CORPORATION	2,875,000	-	-	2,875,000	-	
L00A12		TOTAL OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	6,741,566	13,223,090	2,061,267	22,025,923	51,000	
L00A14		OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT						
L00A1401	31011401	OFFICE OF THE ASSISTANT SECRETARY	199,698	-	-	199,698	-	
L00A1402	31011402	FOREST PEST MANAGEMENT	888,878	172,852	261,345	1,323,075	-	
L00A1403	31011403	MOSQUITO CONTROL	1,025,974	1,603,765	-	2,629,739	10,000	
L00A1404	31011404	PESTICIDE REGULATION	-	712,684	427,870	1,140,554	-	
L00A1405	31011405	PLANT PROTECTION AND WEED MANAGEMENT	1,067,298	241,220	300,636	1,609,154	25,162	
L00A1406	31011406	TURF AND SEED	808,260	296,430	-	1,104,690	-	
L00A1409	31011409	STATE CHEMIST	-	2,779,464	51,076	2,830,540	-	
L00A14		TOTAL OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	3,990,108	5,806,415	1,040,927	10,837,450	35,162	
L00A15		OFFICE OF RESOURCE CONSERVATION						
L00A1501	31011501	OFFICE OF THE ASSISTANT SECRETARY	219,091	-	-	219,091	-	
L00A1502	31011502	PROGRAM PLANNING AND DEVELOPMENT	425,039	-	-	425,039	91,076	
L00A1503	31011503	RESOURCE CONSERVATION OPERATIONS	7,400,971	28,982	-	7,429,953	2,846,578	
L00A1504	31011504	RESOURCE CONSERVATION GRANTS	791,901	12,140,937	-	12,932,838	17,189,531	
L00A1506	31011506	NUTRIENT MANAGEMENT	1,539,486	110,293	-	1,649,779	1,295,307	
L00A1507	31011507	WATERSHED IMPLEMENTATION	250,738	-	532,129	782,867	157,201	
L00A15		TOTAL OFFICE OF RESOURCE CONSERVATION	10,627,226	12,280,212	532,129	23,439,567	21,579,693	
L00		TOTAL DEPARTMENT OF AGRICULTURE	26,645,219	42,048,618	3,984,323	72,678,160	22,736,185	
M00		DEPARTMENT OF HEALTH AND MENTAL HYGIENE						
M00A01		OFFICE OF THE SECRETARY						
M00A0101	32010101	EXECUTIVE DIRECTION	10,363,594	-	2,293,996	12,657,590	1,612,564	
M00A0102	32010102	OPERATIONS	13,577,521	-	13,762,148	27,339,669	6,353,167	
M00A0108	32010108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	684,000	-	684,000	-	
M00A01		TOTAL OFFICE OF THE SECRETARY	23,941,115	684,000	16,056,144	40,681,259	7,965,731	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
M00B01		REGULATORY SERVICES						
M00B0103	32020103	OFFICE OF HEALTH CARE QUALITY	11,390,424	341,915	7,307,180	19,039,519	-	
M00B0104	32020104	HEALTH PROFESSIONAL BOARDS AND COMMISSIONS	451,033	15,911,785	-	16,362,818	538,939	
M00B0105	32020105	BOARD OF NURSING	-	9,560,896	-	9,560,896	-	
M00B0106	32020106	MARYLAND BOARD OF PHYSICIANS	-	9,417,168	-	9,417,168	-	
M00B01		TOTAL REGULATORY SERVICES	11,841,457	35,231,764	7,307,180	54,380,401	538,939	
M00F01		DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES						
M00F0101	32060101	EXECUTIVE DIRECTION	5,084,131	363,320	696,187	6,143,638	219,978	
M00F02		HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION						
M00F0201	32060201	HEALTH SYSTEMS AND INFRASTRUCTURE SERVICES	1,563,654	15,000	1,990,865	3,569,519	44,650	
M00F0207	32060207	CORE PUBLIC HEALTH SERVICES	44,672,206	-	4,493,000	49,165,206	-	
M00F02		TOTAL HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION	46,235,860	15,000	6,483,865	52,734,725	44,650	
M00F03		PREVENTION AND HEALTH PROMOTION ADMINISTRATION						
M00F0301	32060301	INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH SE	14,680,528	44,277,804	58,708,919	117,667,251	2,494,864	
M00F0304	32060304	FAMILY HEALTH AND CHRONIC DISEASE SERVICES	21,222,691	46,738,784	146,853,038	214,814,513	-	
M00F03		TOTAL PREVENTION AND HEALTH PROMOTION ADMINISTRATION	35,903,219	91,016,588	205,561,957	332,481,764	2,494,864	
M00F05		OFFICE OF THE CHIEF MEDICAL EXAMINER						
M00F0501	32060501	POST MORTEM EXAMINING SERVICES	11,257,789	-	-	11,257,789	17,581	
M00F06		OFFICE OF PREPAREDNESS AND RESPONSE						
M00F0601	32060601	OFFICE OF PREPAREDNESS AND RESPONSE	359,268	-	15,796,188	16,155,456	-	
M00I03		WESTERN MARYLAND CENTER						
M00I0301	32090301	SERVICES AND INSTITUTIONAL OPERATIONS	22,941,340	908,028	-	23,849,368	895,167	
M00I04		DEER'S HEAD CENTER						
M00I0401	32090401	SERVICES AND INSTITUTIONAL OPERATIONS	20,106,635	3,190,322	-	23,296,957	-	
M00J02		LABORATORIES ADMINISTRATION						
M00J0201	32100201	LABORATORY SERVICES	42,035,612	586,920	2,711,800	45,334,332	437,250	
M00K01		DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES						
M00K0101	32110101	EXECUTIVE DIRECTION	1,860,001	-	-	1,860,001	-	
M00L01		BEHAVIORAL HEALTH ADMINISTRATION						
M00L0101	32120101	PROGRAM DIRECTION	13,740,184	54,812	3,738,462	17,533,458	179,309	
M00L0102	32120102	COMMUNITY SERVICES	143,647,940	29,190,047	64,114,836	236,952,823	5,468,981	
M00L0103	32120103	COMMUNITY SERVICES FOR MEDICAID STATE FUND RECIPIENTS	58,786,585	-	-	58,786,585	-	
M00L01		TOTAL BEHAVIORAL HEALTH ADMINISTRATION	216,174,709	29,244,859	67,853,298	313,272,866	5,648,290	
M00L04		THOMAS B. FINAN HOSPITAL CENTER						
M00L0401	32120401	SERVICES AND INSTITUTIONAL OPERATIONS	18,292,067	1,461,181	-	19,753,248	-	
M00L05		REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS - BALTIMORE CITY						
M00L0501	32120501	SERVICES AND INSTITUTIONAL OPERATIONS	11,644,396	2,042,602	73,612	13,760,610	-	
M00L07		EASTERN SHORE HOSPITAL CENTER						
M00L0701	32120701	SERVICES AND INSTITUTIONAL OPERATIONS	19,023,435	5,009	-	19,028,444	-	
M00L08		SPRINGFIELD HOSPITAL CENTER						
M00L0801	32120801	SERVICES AND INSTITUTIONAL OPERATIONS	72,024,932	525,585	-	72,550,517	464,847	
M00L09		SPRING GROVE HOSPITAL CENTER						
M00L0901	32120901	SERVICES AND INSTITUTIONAL OPERATIONS	75,591,569	2,902,931	20,093	78,514,593	1,010,891	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
M00L10		CLIFTON T. PERKINS HOSPITAL CENTER						
M00L1001	32121001	SERVICES AND INSTITUTIONAL OPERATIONS	60,676,739	117,433	-	60,794,172	172,154	
M00L11		JOHN L. GILDNER REGIONAL INSTITUTION FOR CHILDREN AND ADOLESCENTS						
M00L1101	32121101	SERVICES AND INSTITUTIONAL OPERATIONS	10,526,713	572,688	52,270	11,151,671	591,648	
M00L15		BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE						
M00L1501	32121501	SERVICES AND INSTITUTIONAL OPERATIONS	1,380,247	465,224	-	1,845,471	55,942	
M00M01		DEVELOPMENTAL DISABILITIES ADMINISTRATION						
M00M0101	32130101	PROGRAM DIRECTION	5,394,871	-	3,654,283	9,049,154	-	
M00M0102	32130102	COMMUNITY SERVICES	545,868,193	5,859,377	459,030,087	1,010,757,657	-	
M00M01		TOTAL DEVELOPMENTAL DISABILITIES ADMINISTRATION	551,263,064	5,859,377	462,684,370	1,019,806,811	-	
M00M05		HOLLY CENTER						
M00M0501	32130501	SERVICES AND INSTITUTIONAL OPERATIONS	17,453,539	87,314	-	17,540,853	32,546	
M00M06		DDA COURT INVOLVED SERVICE DELIVERY SYSTEM						
M00M0601	32130601	SERVICES AND INSTITUTIONAL OPERATIONS	8,671,813	-	-	8,671,813	-	
M00M07		POTOMAC CENTER						
M00M0701	32130701	SERVICES AND INSTITUTIONAL OPERATIONS	12,288,106	5,000	-	12,293,106	-	
M00M15		DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE						
M00M1501	32131501	SERVICES AND INSTITUTIONAL OPERATIONS	475,162	550,894	-	1,026,056	-	
M00Q01		MEDICAL CARE PROGRAMS ADMINISTRATION						
M00Q0101	32170101	DEPUTY SECRETARY FOR HEALTH CARE FINANCING	1,403,083	-	1,676,645	3,079,728	-	
M00Q0102	32170102	OFFICE OF SYSTEMS, OPERATIONS AND PHARMACY	7,133,984	-	16,664,823	23,798,807	45,847	
M00Q0103	32170103	MEDICAL CARE PROVIDER REIMBURSEMENTS	2,453,558,363	937,007,802	5,053,761,375	8,444,327,540	59,895,246	
M00Q0104	32170104	OFFICE OF HEALTH SERVICES	9,185,399	1,079,504	20,754,154	31,019,057	-	
M00Q0105	32170105	OFFICE OF FINANCE	1,400,268	-	1,642,358	3,042,626	-	
M00Q0106	32170106	KIDNEY DISEASE TREATMENT SERVICES	5,039,129	271,851	-	5,310,980	-	
M00Q0107	32170107	MARYLAND CHILDREN'S HEALTH PROGRAM	33,276,953	6,279,679	178,017,211	217,573,843	-	
M00Q0108	32170108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	8,750,000	8,750,000	-	
M00Q0109	32170109	OFFICE OF ELIGIBILITY SERVICES	4,614,076	-	9,057,557	13,671,633	-	
M00Q0110	32170110	MEDICAID BEHAVIORAL HEALTH PROVIDER REIMBURSEMENTS	360,302,378	11,114,687	670,513,231	1,041,930,296	-	
M00Q01		TOTAL MEDICAL CARE PROGRAMS ADMINISTRATION	2,875,913,633	955,753,523	5,960,837,354	9,792,504,510	59,941,093	
M00R01		HEALTH REGULATORY COMMISSIONS						
M00R0101	32180101	MARYLAND HEALTH CARE COMMISSION	-	29,760,496	228,118	29,988,614	172,500	
M00R0102	32180102	HEALTH SERVICES COST REVIEW COMMISSION	-	160,305,117	-	160,305,117	-	
M00R0103	32180103	MARYLAND COMMUNITY HEALTH RESOURCES COMMISSION	-	8,294,134	-	8,294,134	-	
M00R01		TOTAL HEALTH REGULATORY COMMISSIONS	-	198,359,747	228,118	198,587,865	172,500	
M00		TOTAL DEPARTMENT OF HEALTH AND MENTAL HYGIENE	4,172,966,551	1,329,949,309	6,746,362,436	12,249,278,296	80,704,071	
N00		DEPARTMENT OF HUMAN RESOURCES						
N00A01		OFFICE OF THE SECRETARY						
N00A0101	33010101	OFFICE OF THE SECRETARY	7,059,847	-	6,935,455	13,995,302	-	
N00A0102	33010102	CITIZENS REVIEW BOARD FOR CHILDREN	807,656	-	64,968	872,624	-	
N00A0103	33010103	MARYLAND COMMISSION FOR WOMEN	228,390	-	-	228,390	-	
N00A0104	33010104	MARYLAND LEGAL SERVICES PROGRAM	11,913,513	-	1,922,962	13,836,475	-	
N00A01		TOTAL OFFICE OF THE SECRETARY	20,009,406	-	8,923,385	28,932,791	-	
N00B00		SOCIAL SERVICES ADMINISTRATION						
N00B0004	33020004	GENERAL ADMINISTRATION-STATE	7,967,650	-	17,708,904	25,676,554	-	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
N00E01		OPERATIONS OFFICE						-
N00E0101	33050101	DIVISION OF BUDGET, FINANCE AND PERSONNEL	12,318,119	-	7,840,056	20,158,175		-
N00E0102	33050102	DIVISION OF ADMINISTRATIVE SERVICES	4,693,275	-	5,897,155	10,590,430		-
N00E01		TOTAL OPERATIONS OFFICE	17,011,394	-	13,737,211	30,748,605		-
N00F00		OFFICE OF TECHNOLOGY FOR HUMAN SERVICES						
N00F0002	33060002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	338,250	338,250		-
N00F0004	33060004	GENERAL ADMINISTRATION	31,090,000	1,427,682	38,593,404	71,111,086		-
N00F00		TOTAL OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	31,090,000	1,427,682	38,931,654	71,449,336		-
N00G00		LOCAL DEPARTMENT OPERATIONS						
N00G0001	33070001	FOSTER CARE MAINTENANCE PAYMENTS	192,959,820	4,835,798	98,660,940	296,456,558		-
N00G0002	33070002	LOCAL FAMILY INVESTMENT PROGRAM	41,800,728	2,389,389	112,667,504	156,857,621		-
N00G0003	33070003	CHILD WELFARE SERVICES	162,685,792	1,461,013	52,796,013	216,942,818		-
N00G0004	33070004	ADULT SERVICES	8,869,651	1,730,668	35,400,445	46,000,764		-
N00G0005	33070005	GENERAL ADMINISTRATION	25,059,887	2,569,727	15,072,001	42,701,615		-
N00G0006	33070006	LOCAL CHILD SUPPORT ENFORCEMENT ADMINISTRATION	15,799,930	538,875	31,829,983	48,168,788		-
N00G0008	33070008	ASSISTANCE PAYMENTS	76,413,585	16,618,898	1,259,526,265	1,352,558,748		-
N00G0010	33070010	WORK OPPORTUNITIES	-	-	33,260,022	33,260,022		-
N00G00		TOTAL LOCAL DEPARTMENT OPERATIONS	523,589,393	30,144,368	1,639,213,173	2,192,946,934		-
N00H00		CHILD SUPPORT ENFORCEMENT ADMINISTRATION						
N00H0008	33080008	SUPPORT ENFORCEMENT-STATE	2,424,913	9,635,650	29,443,864	41,504,427		-
N00I00		FAMILY INVESTMENT ADMINISTRATION						
N00I0004	33090004	DIRECTOR'S OFFICE	8,407,136	355,435	22,536,207	31,298,778		-
N00I0005	33090005	MARYLAND OFFICE FOR REFUGEES AND ASYLEES	-	-	14,387,452	14,387,452		-
N00I0006	33090006	OFFICE OF HOME ENERGY PROGRAMS	-	70,370,906	67,183,247	137,554,153		-
N00I0007	33090007	OFFICE OF GRANTS MANAGEMENT	11,729,504	-	1,165,129	12,894,633		-
N00I00		TOTAL FAMILY INVESTMENT ADMINISTRATION	20,136,640	70,726,341	105,272,035	196,135,016		-
N00		TOTAL DEPARTMENT OF HUMAN RESOURCES	622,229,396	111,934,041	1,853,230,226	2,587,393,663		-
P00		DEPARTMENT OF LABOR, LICENSING, AND REGULATION						
P00A01		OFFICE OF THE SECRETARY						
P00A0101	34010101	EXECUTIVE DIRECTION	5,121,386	535,828	930,152	6,587,366		-
P00A0102	34010102	PROGRAM ANALYSIS AND AUDIT	63,119	74,320	275,069	412,508		-
P00A0105	34010105	LEGAL SERVICES	1,198,683	1,419,402	1,310,973	3,929,058		-
P00A0108	34010108	OFFICE OF FAIR PRACTICES	48,947	57,595	213,182	319,724		-
P00A0109	34010109	GOVERNOR'S WORKFORCE INVESTMENT BOARD	59,582	-	-	59,582		472,036
P00A0111	34010111	BOARD OF APPEALS	-	57,354	1,362,512	1,419,866		-
P00A0112	34010112	LOWER APPEALS	-	60,009	6,604,423	6,664,432		-
P00A01		TOTAL OFFICE OF THE SECRETARY	6,491,717	2,204,508	10,696,311	19,392,536		472,036
P00B01		DIVISION OF ADMINISTRATION						
P00B0103	34020103	OFFICE OF BUDGET AND FISCAL SERVICES	991,082	1,114,084	3,383,730	5,488,896		-
P00B0104	34020104	OFFICE OF GENERAL SERVICES	715,104	972,165	3,143,209	4,830,478		1,448,952
P00B0105	34020105	OFFICE OF INFORMATION TECHNOLOGY	561,421	1,809,785	4,871,267	7,242,473		-
P00B0106	34020106	OFFICE OF HUMAN RESOURCES	306,775	394,235	1,459,192	2,160,202		-
P00B01		TOTAL DIVISION OF ADMINISTRATION	2,574,382	4,290,269	12,857,398	19,722,049		1,448,952
P00C01		DIVISION OF FINANCIAL REGULATION						
P00C0102	34030102	FINANCIAL REGULATION	1,321,450	8,651,166	-	9,972,616		-
P00D01		DIVISION OF LABOR AND INDUSTRY						
P00D0101	34040101	GENERAL ADMINISTRATION	64,008	456,321	223,924	744,253		-
P00D0102	34040102	EMPLOYMENT STANDARDS	855,614	994,556	-	1,850,170		-
P00D0103	34040103	RAILROAD SAFETY AND HEALTH	-	396,244	-	396,244		-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
P00D0105	34040105	SAFETY INSPECTION	-	5,126,123	-	5,126,123	-
P00D0106	34040106	APPRENTICESHIP AND TRAINING	197,093	269,505	-	466,598	-
P00D0107	34040107	PREVAILING WAGE	837,390	-	-	837,390	-
P00D0108	34040108	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	-	4,948,671	4,940,325	9,888,996	-
P00D01		TOTAL DIVISION OF LABOR AND INDUSTRY	1,954,105	12,191,420	5,164,249	19,309,774	-
P00E01		DIVISION OF RACING					
P00E0102	34050102	MARYLAND RACING COMMISSION	418,795	49,931,129	-	50,349,924	-
P00E0103	34050103	RACETRACK OPERATION	1,643,982	500,000	-	2,143,982	-
P00E0105	34050105	MARYLAND FACILITY REDEVELOPMENT PROGRAM	-	6,869,213	-	6,869,213	-
P00E0106	34050106	SHARE OF VLT REVENUE FOR LOCAL IMPACT GRANTS	-	38,876,975	-	38,876,975	-
P00E01		TOTAL DIVISION OF RACING	2,062,777	96,177,317	-	98,240,094	-
P00F01		DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING					
P00F0101	34060101	OCCUPATIONAL AND PROFESSIONAL LICENSING	3,141,445	5,652,020	-	8,793,465	1,457,074
P00G01		DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING					
P00G0107	34070107	WORKFORCE DEVELOPMENT	2,190,000	2,275,534	64,531,211	68,996,745	764,611
P00G0112	34070112	ADULT EDUCATION AND LITERACY PROGRAM	906,264	79,262	1,544,426	2,529,952	-
P00G0113	34070113	ADULT CORRECTIONS PROGRAM	15,088,228	-	-	15,088,228	3,661,313
P00G0114	34070114	AID TO EDUCATION	8,261,986	-	7,607,481	15,869,467	-
P00G01		TOTAL DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING	26,446,478	2,354,796	73,683,118	102,484,392	4,425,924
P00H01		DIVISION OF UNEMPLOYMENT INSURANCE					
P00H0101	34080101	OFFICE OF UNEMPLOYMENT INSURANCE	-	3,118,613	72,427,458	75,546,071	-
P00H0102	34080102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	8,479,870	8,479,870	-
P00H01		TOTAL DIVISION OF UNEMPLOYMENT INSURANCE	-	3,118,613	80,907,328	84,025,941	-
P00		TOTAL DEPARTMENT OF LABOR, LICENSING, AND REGULATION	43,992,354	134,640,109	183,308,404	361,940,867	7,803,986
Q00		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES					
Q00A01		OFFICE OF THE SECRETARY					
Q00A0101	35010101	GENERAL ADMINISTRATION	32,840,101	540,000	-	33,380,101	-
Q00A0102	35010102	INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION	28,295,978	5,996,121	900,000	35,192,099	1,365,000
Q00A0103	35010103	INTELLIGENCE AND INVESTIGATIVE DIVISION	5,112,113	-	-	5,112,113	99,889
Q00A0104	35010104	9-1-1 EMERGENCY NUMBER SYSTEMS	-	59,405,545	-	59,405,545	-
Q00A0106	35010106	DIV OF CAP CONSTRUCTION AND FACILITIES MAINTENANCE	3,593,972	-	-	3,593,972	-
Q00A0107	35010107	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	750,000	-	750,000	-
Q00A01		TOTAL OFFICE OF THE SECRETARY	69,842,164	66,691,666	900,000	137,433,830	1,464,889
Q00A02		DEPUTY SECRETARY FOR OPERATIONS					
Q00A0201	35010201	ADMINISTRATIVE SERVICES	13,306,455	800,000	-	14,106,455	-
Q00A0202	35010202	COMMUNITY SUPERVISION SUPPORT	23,448,745	157,431	-	23,606,176	112,072
Q00A0203	35010203	PROGRAMS AND SERVICES	5,824,397	215,774	-	6,040,171	133,175
Q00A0204	35010204	SECURITY OPERATIONS	33,206,653	-	-	33,206,653	-
Q00A02		TOTAL DEPUTY SECRETARY FOR OPERATIONS	75,786,250	1,173,205	-	76,959,455	245,247
Q00A03		MARYLAND CORRECTIONAL ENTERPRISES					
Q00A0301	35010301	MARYLAND CORRECTIONAL ENTERPRISES	-	57,319,283	-	57,319,283	-
Q00C01		MARYLAND PAROLE COMMISSION					
Q00C0101	35030101	GENERAL ADMINISTRATION AND HEARINGS	5,845,872	-	-	5,845,872	-
Q00E00		INMATE GRIEVANCE OFFICE					
Q00E0001	35050001	GENERAL ADMINISTRATION	-	1,072,857	-	1,072,857	-
Q00G00		POLICE AND CORRECTIONAL TRAINING COMMISSIONS					
Q00G0001	35070001	GENERAL ADMINISTRATION	7,390,279	413,400	289,110	8,092,789	516,675
Q00K00		CRIMINAL INJURIES COMPENSATION BOARD					
Q00K0001	35110001	ADMINISTRATION AND AWARDS	-	3,442,555	1,700,000	5,142,555	41,008

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
Q00N00		MARYLAND COMMISSION ON CORRECTIONAL STANDARDS						
Q00N0001	35140001	GENERAL ADMINISTRATION	513,883	-	-	513,883	-	
Q00R01		GENERAL ADMINISTRATION - NORTH						
Q00R0101	35180101	GENERAL ADMINISTRATION	3,464,513	-	-	3,464,513	-	
Q00R02		CORRECTIONS - NORTH						
Q00R0201	35180201	MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN	67,936,899	457,563	-	68,394,462	432,800	
Q00R0202	35180202	MARYLAND CORRECTIONAL TRAINING CENTER	72,423,353	808,353	-	73,231,706	471,913	
Q00R0203	35180203	ROXBURY CORRECTIONAL INSTITUTION	51,284,801	431,059	-	51,715,860	59,800	
Q00R0204	35180204	WESTERN CORRECTIONAL INSTITUTION	55,791,888	431,954	-	56,223,842	291,245	
Q00R0205	35180205	NORTH BRANCH CORRECTIONAL INSTITUTION	60,151,712	315,151	-	60,466,863	-	
Q00R0206	35180206	PATUXENT INSTITUTION	50,901,600	142,977	300,000	51,344,577	161,800	
Q00R02		TOTAL CORRECTIONS - NORTH	358,490,253	2,587,057	300,000	361,377,310	1,417,558	
Q00R03		COMMUNITY SUPERVISION - NORTH						
Q00R0301	35180301	COMMUNITY SUPERVISION	17,798,928	2,487,408	-	20,286,336	-	
Q00S01		GENERAL ADMINISTRATION - SOUTH						
Q00S0101	35190101	GENERAL ADMINISTRATION	6,017,510	-	-	6,017,510	-	
Q00S02		CORRECTIONS - SOUTH						
Q00S0201	35190201	JESSUP CORRECTIONAL INSTITUTION	69,812,899	487,691	-	70,300,590	298,400	
Q00S0202	35190202	MARYLAND CORRECTIONAL INSTITUTION-JESSUP	40,253,818	336,879	-	40,590,697	26,600	
Q00S0203	35190203	MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN	38,065,921	295,415	-	38,361,336	23,700	
Q00S0204	35190204	BROCKBRIDGE CORRECTIONAL FACILITY	23,161,102	174,520	-	23,335,622	292,176	
Q00S0206	35190206	SOUTHERN MARYLAND PRE-RELEASE UNIT	5,117,708	181,879	-	5,299,587	197,470	
Q00S0207	35190207	EASTERN PRE-RELEASE UNIT	5,228,564	155,459	-	5,384,023	236,964	
Q00S0208	35190208	EASTERN CORRECTIONAL INSTITUTION	106,672,274	976,380	1,120,000	108,768,654	141,640	
Q00S0209	35190209	DORSEY RUN CORRECTIONAL FACILITY	18,264,173	120,641	-	18,384,814	358,065	
Q00S02		TOTAL CORRECTIONS - SOUTH	306,576,459	2,728,864	1,120,000	310,425,323	1,575,015	
Q00S03		COMMUNITY SUPERVISION - SOUTH						
Q00S0301	35190301	COMMUNITY SUPERVISION	24,043,823	2,073,804	-	26,117,627	-	
Q00T01		GENERAL ADMINISTRATION - CENTRAL						
Q00T0101	35200101	GENERAL ADMINISTRATION	4,023,081	-	-	4,023,081	-	
Q00T02		CORRECTIONS - CENTRAL						
Q00T0201	35200201	METROPOLITAN TRANSITION CENTER	42,321,231	583,071	-	42,904,302	35,263	
Q00T0202	35200202	MARYLAND RECEPTION, DIAGNOSTIC AND CLASSIFICATION CENTER	35,148,684	119,000	-	35,267,684	46,660	
Q00T0204	35200204	BALTIMORE CITY CORRECTIONAL CENTER	13,792,925	270,382	-	14,063,307	273,073	
Q00T0205	35200205	CENTRAL MARYLAND CORRECTIONAL FACILITY	14,645,460	167,156	-	14,812,616	420,575	
Q00T02		TOTAL CORRECTIONS - CENTRAL	105,908,300	1,139,609	-	107,047,909	775,571	
Q00T03		COMMUNITY SUPERVISION - CENTRAL						
Q00T0301	35200301	COMMUNITY SUPERVISION	36,641,386	1,356,707	-	37,998,093	-	
Q00T0302	35200302	PRETRIAL RELEASE SERVICES	5,914,280	-	-	5,914,280	-	
Q00T03		TOTAL COMMUNITY SUPERVISION - CENTRAL	42,555,666	1,356,707	-	43,912,373	-	
Q00T04		DETENTION - CENTRAL						
Q00T0401	35200401	CHESAPEAKE DETENTION FACILITY	-	56,000	24,269,757	24,325,757	-	
Q00T0403	35200403	BALTIMORE CITY DETENTION CENTER	85,592,770	536,428	4,900	86,134,098	-	
Q00T0404	35200404	BALTIMORE CENTRAL BOOKING AND INTAKE CENTER	59,169,578	176,207	-	59,345,785	-	
Q00T04		TOTAL DETENTION - CENTRAL	144,762,348	768,635	24,274,657	169,805,640	-	
Q00		TOTAL DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	1,173,019,329	143,255,050	28,583,767	1,344,858,146	6,035,963	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
R00		STATE DEPARTMENT OF EDUCATION						
R00A01		HEADQUARTERS						
R00A0101	36010101	OFFICE OF THE STATE SUPERINTENDENT	5,688,840	403,748	5,407,788	11,500,376	-	
R00A0102	36010102	DIVISION OF BUSINESS SERVICES	1,571,179	22,212	6,133,551	7,726,942	-	
R00A0103	36010103	DIVISION OF ACADEMIC POLICY AND INNOVATION	447,889	-	71,399	519,288	-	
R00A0104	36010104	DIVISION OF ACCOUNTABILITY AND ASSESSMENT	34,411,019	544,757	7,217,863	42,173,639	321,297	
R00A0105	36010105	OFFICE OF INFORMATION TECHNOLOGY	3,500,338	-	2,618,851	6,119,189	-	
R00A0106	36010106	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	300,000	300,000	-	
R00A0107	36010107	OFFICE OF SCHOOL AND COMMUNITY NUTRITION PROGRAMS	257,471	21,853	7,970,976	8,250,300	-	
R00A0110	36010110	DIVISION OF EARLY CHILDHOOD DEVELOPMENT	12,330,989	-	40,158,736	52,489,725	-	
R00A0111	36010111	DIVISION OF CURRICULUM, ASSESSMENT AND ACCOUNT	1,918,817	1,573,115	2,335,160	5,827,092	83,040	
R00A0112	36010112	DIVISION OF STUDENT, FAMILY AND SCHOOL SUPPORT	1,738,576	38,103	4,723,756	6,500,435	-	
R00A0113	36010113	DIVISION OF SPECIAL EDUCATION/EARLY INTERVENTION SERVICES	658,485	1,012,510	11,101,083	12,772,078	-	
R00A0114	36010114	DIVISION OF CAREER AND COLLEGE READINESS	1,105,803	-	1,884,508	2,990,311	-	
R00A0115	36010115	JUVENILE SERVICES EDUCATION PROGRAM	12,673,194	-	1,318,699	13,991,893	2,461,135	
R00A0117	36010117	DIVISION OF LIBRARY DEVELOPMENT AND SERVICES	3,008,089	-	2,264,626	5,272,715	-	
R00A0118	36010118	DIVISION OF CERTIFICATION AND ACCREDITATION	2,365,657	226,723	149,545	2,741,925	-	
R00A0120	36010120	DIV OF REHAB SERVICES-HEADQUARTERS	1,587,155	87,413	9,388,816	11,063,384	-	
R00A0121	36010121	DIV OF REHAB SERVICES-CLIENT SERVICES	9,294,531	-	22,299,736	31,594,267	-	
R00A0122	36010122	DIV OF REHAB SERVICES-WORKFORCE AND TECHNOLOGY	1,472,085	-	7,761,425	9,233,510	-	
R00A0123	36010123	DIV OF REHAB SERVICES-DISABILITY DETERMINATION	-	-	46,139,824	46,139,824	-	
R00A0124	36010124	DIVISION OF REHABILITATION SERVICES-BLINDNESS AND VISION SERVICES	1,509,870	3,234,466	3,995,195	8,739,531	-	
R00A01		TOTAL HEADQUARTERS	95,539,987	7,164,900	183,241,537	285,946,424	2,865,472	
R00A02		AID TO EDUCATION						
R00A0201	36010201	STATE SHARE OF FOUNDATION PROGRAM	2,703,614,751	394,006,600	-	3,097,621,351	-	
R00A0202	36010202	COMPENSATORY EDUCATION	1,305,132,944	-	-	1,305,132,944	-	
R00A0203	36010203	AID FOR LOCAL EMPLOYEE FRINGE BENEFITS	748,386,037	-	-	748,386,037	-	
R00A0204	36010204	CHILDREN AT RISK	10,285,467	4,800,000	18,142,500	33,227,967	-	
R00A0205	36010205	FORMULA PROGRAMS FOR SPECIFIC POPULATIONS	3,000,000	-	-	3,000,000	-	
R00A0206	36010206	MARYLAND PREKINDERGARTEN EXPANSION PROGRAM FINANCING FUND	4,300,000	-	14,250,000	18,550,000	-	
R00A0207	36010207	STUDENTS WITH DISABILITIES	425,548,409	-	-	425,548,409	-	
R00A0208	36010208	ASSISTANCE TO STATE FOR EDUCATING STUDENTS WITH DISABILITIES	-	-	202,365,484	202,365,484	-	
R00A0212	36010212	EDUCATIONALLY DEPRIVED CHILDREN	-	-	204,840,000	204,840,000	-	
R00A0213	36010213	INNOVATIVE PROGRAMS	7,992,000	-	8,212,000	16,204,000	140,000	
R00A0215	36010215	LANGUAGE ASSISTANCE	-	-	9,363,356	9,363,356	-	
R00A0218	36010218	CAREER AND TECHNOLOGY EDUCATION	-	-	13,056,307	13,056,307	-	
R00A0224	36010224	LIMITED ENGLISH PROFICIENT	217,180,270	-	-	217,180,270	-	
R00A0225	36010225	GUARANTEED TAX BASE	53,762,142	-	-	53,762,142	-	
R00A0227	36010227	FOOD SERVICES PROGRAM	11,236,664	-	343,709,680	354,946,344	-	
R00A0231	36010231	PUBLIC LIBRARIES	35,405,977	-	600,000	36,005,977	-	
R00A0232	36010232	STATE LIBRARY NETWORK	16,612,968	-	-	16,612,968	-	
R00A0239	36010239	TRANSPORTATION	266,246,924	-	-	266,246,924	-	
R00A0252	36010252	SCIENCE AND MATHEMATICS EDUCATION INITIATIVE	2,000,000	-	1,475,247	3,475,247	-	
R00A0255	36010255	TEACHER DEVELOPMENT	10,200,000	300,000	31,650,000	42,150,000	-	
R00A0257	36010257	TRANSITIONAL EDUCATION FUNDING PROGRAM	10,575,000	495,000	-	11,070,000	-	
R00A0258	36010258	HEAD START	1,800,000	-	-	1,800,000	-	
R00A0259	36010259	CHILD CARE SUBSIDY PROGRAM	37,847,835	-	54,643,304	92,491,139	-	
R00A02		TOTAL AID TO EDUCATION	5,871,127,388	399,601,600	894,315,878	7,165,044,866	140,000	
R00A03		FUNDING FOR EDUCATIONAL ORGANIZATIONS						
R00A0301	36010301	MARYLAND SCHOOL FOR THE BLIND	19,620,767	-	-	19,620,767	-	
R00A0302	36010302	BLIND INDUSTRIES AND SERVICES OF MD	531,115	-	-	531,115	-	
R00A0303	36010303	OTHER INSTITUTIONS	6,181,446	-	-	6,181,446	-	
R00A0304	36010304	AID TO NON-PUBLIC SCHOOLS	-	6,040,000	-	6,040,000	-	
R00A03		TOTAL FUNDING FOR EDUCATIONAL ORGANIZATIONS	26,333,328	6,040,000	-	32,373,328	-	

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016**

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
R00A04		CHILDREN'S CABINET INTERAGENCY FUND						
R00A0401	36010401	CHILDREN'S CABINET INTERAGENCY FUND	22,545,000	-	-	22,545,000	-	
R00A05		MARYLAND LONGITUDINAL DATA SYSTEM CENTER						
R00A0501	36010501	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	2,108,970	-	-	2,108,970	-	
R00		TOTAL STATE DEPARTMENT OF EDUCATION	6,017,654,673	412,806,500	1,077,557,415	7,508,018,588	3,005,472	
R15P00		MARYLAND PUBLIC BROADCASTING COMMISSION						
R15P0001	36150001	EXECUTIVE DIRECTION AND CONTROL	-	871,693	-	871,693	-	
R15P0002	36150002	ADMINISTRATION AND SUPPORT SERVICES	7,854,388	744,237	3,000,000	11,598,625	-	
R15P0003	36150003	BROADCASTING	-	11,707,727	440,013	12,147,740	1,259,725	
R15P0004	36150004	CONTENT ENTERPRISES	-	5,535,940	559,310	6,095,250	-	
R15P00		TOTAL MARYLAND PUBLIC BROADCASTING COMMISSION	7,854,388	18,859,597	3,999,323	30,713,308	1,259,725	
R62I00		MARYLAND HIGHER EDUCATION COMMISSION						
R62I0001	36090001	GENERAL ADMINISTRATION	5,025,481	933,887	528,761	6,488,129	346,273	
R62I0002	36090002	COLLEGE PREP/INTERVENTION PROGRAM	750,000	-	-	750,000	-	
R62I0003	36090003	JOSEPH A. SELLINGER FORMULA FOR AID TO NON-PUBLIC INSTITUTIONS OF HIGHER EDUCATION	42,822,240	-	-	42,822,240	-	
R62I0005	36090005	THE SENATOR JOHN A. CADE FUNDING FORMULA FOR COMMUNITY COLLEGES	239,390,853	-	-	239,390,853	-	
R62I0006	36090006	AID TO COMMUNITY COLLEGES - FRINGE BENEFITS	56,738,280	-	-	56,738,280	-	
R62I0007	36090007	EDUCATIONAL GRANTS	7,760,250	-	2,230,000	9,990,250	-	
R62I0010	36090010	EDUCATIONAL EXCELLENCE AWARDS	78,145,525	-	-	78,145,525	-	
R62I0012	36090012	SENATORIAL SCHOLARSHIPS	6,486,000	-	-	6,486,000	-	
R62I0014	36090014	EDWARD T. CONROY MEMORIAL SCHOLARSHIP PROGRAM	570,474	-	-	570,474	-	
R62I0015	36090015	DELEGATE SCHOLARSHIPS	5,906,250	-	-	5,906,250	-	
R62I0016	36090016	CHARLES W. RILEY FIRE AND EMERGENCY MEDICAL SERVICES SCHOLARSHIP PROGRAM	-	358,000	-	358,000	-	
R62I0017	36090017	GRADUATE AND PROFESSIONAL SCHOLARSHIP PROGRAM	1,174,473	-	-	1,174,473	-	
R62I0021	36090021	JACK F. TOLBERT MEMORIAL STUDENT GRANT PROGRAM	200,000	-	-	200,000	-	
R62I0026	36090026	JANET L. HOFFMAN LOAN ASSISTANCE REPAYMENT PROGRAM	1,313,895	75,000	-	1,388,895	-	
R62I0028	36090028	MD LOAN ASSISTANCE REPAYMENT PGM FOR PHYSICIAN	-	1,032,282	-	1,032,282	400,000	
R62I0033	36090033	PART-TIME GRANT PROGRAM	5,087,780	-	-	5,087,780	-	
R62I0036	36090036	WORKFORCE SHORTAGE STUDENT ASSISTANCE GRANTS	1,229,853	-	-	1,229,853	-	
R62I0037	36090037	VETERANS OF THE AFGHANISTAN AND IRAQ CONFLICTS SCHOLARSHIPS	750,000	-	-	750,000	-	
R62I0038	36090038	NURSE SUPPORT PROGRAM II	-	6,521,176	-	6,521,176	-	
R62I0039	36090039	HEALTH PERSONNEL SHORTAGE INCENTIVE GRANT PROGRAM	-	750,000	-	750,000	-	
R62I00		TOTAL MARYLAND HIGHER EDUCATION COMMISSION	453,351,354	9,670,345	2,758,761	465,780,460	746,273	
R75T00		HIGHER EDUCATION INSTITUTIONS						
R75T0001	36200001	SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION	1,299,835,629	71,848,333	-	1,371,683,962	-	
R99		MARYLAND SCHOOL FOR THE DEAF						
R99E01		MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS						
R99E0100	36050100	SERVICES AND INSTITUTIONAL OPERATIONS	20,405,655	200,145	262,163	20,867,963	2,475,012	
R99E02		MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS						
R99E0200	36050200	SERVICES AND INSTITUTIONAL OPERATIONS	9,979,179	125,509	254,512	10,359,200	1,273,422	
R99		TOTAL MARYLAND SCHOOL FOR THE DEAF	30,384,834	325,654	516,675	31,227,163	3,748,434	
S00		DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT						
S00A20		OFFICE OF THE SECRETARY						
S00A2001	37012001	OFFICE OF THE SECRETARY	-	2,593,183	1,063,640	3,656,823	-	
S00A2003	37012003	OFFICE OF MANAGEMENT SERVICES	-	4,282,391	1,793,210	6,075,601	-	
S00A20		TOTAL OFFICE OF THE SECRETARY	-	6,875,574	2,856,850	9,732,424	-	
S00A22		DIVISION OF CREDIT ASSURANCE						
S00A2201	37012201	MARYLAND HOUSING FUND	-	452,333	-	452,333	-	
S00A2202	37012202	ASSET MANAGEMENT	-	4,933,132	-	4,933,132	-	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
S00A2203	37012203	MARYLAND BUILDING CODES	-	816,661	-	816,661	-
S00A22		TOTAL DIVISION OF CREDIT ASSURANCE	-	6,202,126	-	6,202,126	-
S00A24		DIVISION OF NEIGHBORHOOD REVITALIZATION					
S00A2401	37012401	NEIGHBORHOOD REVITALIZATION	3,423,057	10,969,080	11,924,767	26,316,904	-
S00A2402	37012402	NEIGHBORHOOD REVITALIZATION-CAPITAL APPROPRIATION	-	1,050,000	10,000,000	11,050,000	-
S00A24		TOTAL DIVISION OF NEIGHBORHOOD REVITALIZATION	3,423,057	12,019,080	21,924,767	37,366,904	-
S00A25		DIVISION OF DEVELOPMENT FINANCE					
S00A2501	37012501	ADMINISTRATION	-	3,182,345	25,000	3,207,345	-
S00A2502	37012502	HOUSING DEVELOPMENT PROGRAM	-	4,599,109	445,000	5,044,109	-
S00A2503	37012503	SINGLE FAMILY HOUSING	-	4,906,106	405,932	5,312,038	-
S00A2504	37012504	HOUSING AND BUILDING ENERGY PROGRAMS	-	28,069,470	3,581,510	31,650,980	1,500,000
S00A2505	37012505	RENTAL SERVICES PROGRAMS	-	50,000	223,035,292	223,085,292	665,000
S00A2507	37012507	RENTAL HOUSING PROGRAMS-CAPITAL APPROPRIATION	-	24,750,000	3,000,000	27,750,000	-
S00A2508	37012508	HOMEOWNERSHIP PROGRAMS-CAPITAL APPROPRIATION	-	1,200,000	700,000	1,900,000	-
S00A2509	37012509	SPECIAL LOAN PROGRAMS-CAPITAL APPROPRIATION	-	1,550,000	3,000,000	4,550,000	-
S00A2514	37012514	MARYLAND BRAC PRESERVATION LOAN FUND-CAPITAL APPROPRIATION	-	3,500,000	-	3,500,000	-
S00A25		TOTAL DIVISION OF DEVELOPMENT FINANCE	-	71,807,030	234,192,734	305,999,764	2,165,000
S00A26		DIVISION OF INFORMATION TECHNOLOGY					
S00A2601	37012601	INFORMATION TECHNOLOGY	-	2,709,214	1,538,386	4,247,600	-
S00A27		DIVISION OF FINANCE AND ADMINISTRATION					
S00A2701	37012701	FINANCE AND ADMINISTRATION	-	5,788,338	1,407,990	7,196,328	-
S00		TOTAL DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	3,423,057	105,401,362	261,920,727	370,745,146	2,165,000
S50B01		MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION					
S50B0101	37020101	GENERAL ADMINISTRATION	1,959,000	-	-	1,959,000	-
T00		DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT					
T00A00		OFFICE OF THE SECRETARY					
T00A0001	38010001	SECRETARIAT SERVICES	1,778,917	233,926	53,000	2,065,843	-
T00A0003	38010003	OFFICE OF THE ATTORNEY GENERAL	90,318	1,781,776	8,564	1,880,658	-
T00A0004	38010004	MARYLAND ENTERPRISE INVESTMENT FUND ADMINISTRATION	-	1,317,198	-	1,317,198	-
T00A0005	38010005	BIOMARYLAND CENTER	3,580,031	-	-	3,580,031	-
T00A0008	38010008	OFFICE OF ADMINISTRATION AND TECHNOLOGY	3,905,127	875,900	120,060	4,901,087	-
T00A00		TOTAL OFFICE OF THE SECRETARY	9,354,393	4,208,800	181,624	13,744,817	-
T00E00		DIVISION OF MARKETING AND COMMUNICATIONS					
T00E0001	38050001	DIVISION OF MARKETING AND COMMUNICATIONS	2,441,471	789,129	-	3,230,600	-
T00F00		DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT					
T00F0001	38060001	ASSISTANT SECRETARY OF BUSINESS AND ENTERPRISE	553,820	39,508	-	593,328	-
T00F0002	38060002	OFFICE OF INTERNATIONAL INVESTMENT AND TRADE	2,609,215	105,468	-	2,714,683	-
T00F0003	38060003	MARYLAND SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY	-	1,827,716	-	1,827,716	-
T00F0004	38060004	OFFICE OF BUSINESS DEVELOPMENT	2,918,645	758,552	-	3,677,197	-
T00F0005	38060005	OFFICE OF STRATEGIC INDUSTRIES AND INNOVATION	2,566,358	434,650	-	3,001,008	-
T00F0008	38060008	OFFICE OF FINANCE PROGRAMS	-	3,961,053	-	3,961,053	-
T00F0009	38060009	MARYLAND SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY-BUSINESS ASSISTANCE	1,477,973	4,755,000	-	6,232,973	-
T00F0011	38060011	MARYLAND NOT-FOR-PROFIT DEVELOPMENT FUND	-	110,000	-	110,000	-
T00F0012	38060012	MD BIOTECH INVESTMENT TAX CREDIT RESERVE FUND	11,823,783	-	-	11,823,783	-
T00F0013	38060013	OFFICE OF MILITARY AFFAIRS	847,791	103,288	740,148	1,691,227	-
T00F0015	38060015	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS INVESTMENT ACCOUNTS	-	10,602,811	-	10,602,811	-
T00F0017	38060017	MARYLAND ENTERPRISE INVESTMENT FUND AND CHALLENGE PROGRAMS	-	15,055,000	-	15,055,000	-
T00F0018	38060018	MILITARY PERSONNEL AND SERVICE-DISABLED VETERANS LOAN PROGRAM	295,595	-	-	295,595	-
T00F0019	38060019	CYBERMARYLAND INVESTMENT INCENTIVE TAX CREDIT	1,500,000	-	-	1,500,000	-
T00F0020	38060020	MARYLAND E-INNOVATION INITIATIVE	492,658	8,000,000	-	8,492,658	-
T00F0023	38060023	MARYLAND ECONOMIC DEVELOPMENT ASSISTANCE AUTHORITY AND FUND	7,314,226	12,576,766	-	19,890,992	-
T00F00		TOTAL DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT	32,400,064	58,329,812	740,148	91,470,024	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
T00G00		DIVISION OF TOURISM, FILM AND THE ARTS						
T00G0001	38070001	OFFICE OF THE ASSISTANT SECRETARY	719,774	-	-	719,774	-	-
T00G0002	38070002	OFFICE OF TOURISM DEVELOPMENT	3,559,369	-	-	3,559,369	-	-
T00G0003	38070003	MARYLAND TOURISM DEVELOPMENT BOARD	8,037,972	300,000	-	8,337,972	266,227	-
T00G0005	38070005	MARYLAND STATE ARTS COUNCIL	16,502,008	300,000	596,963	17,398,971	-	-
T00G0008	38070008	PRESERVATION OF CULTURAL ARTS PROGRAM	-	2,000,000	-	2,000,000	-	-
T00G00		TOTAL DIVISION OF TOURISM, FILM AND THE ARTS	28,819,123	2,600,000	596,963	32,016,086	266,227	-
T00		TOTAL DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	73,015,051	65,927,741	1,518,735	140,461,527	266,227	
T50T01		MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION						
T50T0101	38200101	TECHNOLOGY DEVELOPMENT, TRANSFER AND COMMERCIA	3,521,442	-	-	3,521,442	-	-
T50T0103	38200103	MARYLAND STEM CELL RESEARCH FUND	9,298,250	-	-	9,298,250	-	-
T50T0104	38200104	MARYLAND INNOVATION INITIATIVE	4,798,250	-	-	4,798,250	-	-
T50T0105	38200105	CYBERSECURITY INVESTMENT FUND	898,250	-	-	898,250	-	-
T50T01		TOTAL MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION	18,516,192	-	-	18,516,192	-	-
U00		DEPARTMENT OF THE ENVIRONMENT						
U00A01		OFFICE OF THE SECRETARY						
U00A0101	39010101	OFFICE OF THE SECRETARY	928,509	555,644	873,734	2,357,887	-	-
U00A0103	39010103	CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND	-	89,308,000	33,910,000	123,218,000	6,782,000	-
U00A0104	39010104	CAPITAL APPROPRIATION-HAZARDOUS SUBSTANCE CLEAN-UP PROGRAM	700,000	-	-	700,000	-	-
U00A0105	39010105	CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND	-	10,038,000	10,959,000	20,997,000	3,003,000	-
U00A0111	39010111	CAPITAL APPROP-BAY RESTORATION FUND-WASTEWATER	-	80,000,000	-	80,000,000	-	-
U00A0112	39010112	CAPITAL APPROPRIATION-BAY RESTORATION FUND-SEPTIC SYSTEMS	-	14,000,000	-	14,000,000	-	-
U00A01		TOTAL OFFICE OF THE SECRETARY	1,628,509	193,901,644	45,742,734	241,272,887	9,785,000	-
U00A02		OPERATIONAL SERVICES ADMINISTRATION						
U00A0202	39010202	OPERATIONAL SERVICES ADMINISTRATION	5,183,427	2,307,702	1,391,981	8,883,110	-	-
U00A04		WATER MANAGEMENT ADMINISTRATION						
U00A0401	39010401	WATER MANAGEMENT ADMINISTRATION	12,874,917	9,216,159	7,339,512	29,430,588	1,015,745	-
U00A05		SCIENCE SERVICES ADMINISTRATION						
U00A0501	39010501	SCIENCE SERVICES ADMINISTRATION	4,914,077	1,017,595	6,647,636	12,579,308	269,735	-
U00A06		LAND MANAGEMENT ADMINISTRATION						
U00A0601	39010601	LAND MANAGEMENT ADMINISTRATION	2,694,563	20,524,480	10,876,967	34,096,010	100,000	-
U00A07		AIR AND RADIATION MANAGEMENT ADMINISTRATION						
U00A0701	39010701	AIR AND RADIATION MANAGEMENT ADMINISTRATION	695,262	12,744,934	3,688,084	17,128,280	2,756,835	-
U00A10		COORDINATING OFFICES						
U00A1001	39011001	COORDINATING OFFICES	4,284,076	15,962,880	3,017,150	23,264,106	21,330	-
U00A1003	39011003	BAY RESTORATION FUND DEBT SERVICE	-	14,500,000	-	14,500,000	-	-
U00A10		TOTAL COORDINATING OFFICES	4,284,076	30,462,880	3,017,150	37,764,106	21,330	-
U00		TOTAL DEPARTMENT OF THE ENVIRONMENT	32,274,831	270,175,394	78,704,064	381,154,289	13,948,645	
V00		DEPARTMENT OF JUVENILE SERVICES						
V00D01		OFFICE OF THE SECRETARY						
V00D0101	40010101	OFFICE OF THE SECRETARY	3,463,966	-	-	3,463,966	-	-
V00D02		DEPARTMENTAL SUPPORT						
V00D0201	40010201	DEPARTMENTAL SUPPORT	25,194,456	196,103	234,409	25,624,968	-	-
V00E01		RESIDENTIAL AND COMMUNITY OPERATIONS						
V00E0101	40020101	RESIDENTIAL AND COMMUNITY OPERATIONS	4,178,414	67,689	563,223	4,809,326	220,212	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
V00G01		BALTIMORE CITY REGION						
V00G0101	40070101	BALTIMORE CITY REGION OPERATIONS	59,354,365	1,153,510	1,390,401	61,898,276	-	
V00H01		CENTRAL REGION						
V00H0101	40080101	CENTRAL REGION OPERATIONS	36,231,758	484,037	662,156	37,377,951	-	
V00I01		WESTERN REGION						
V00I0101	40090101	WESTERN REGION OPERATIONS	43,522,515	1,310,913	1,289,370	46,122,798	-	
V00J01		EASTERN SHORE REGION						
V00J0101	40100101	EASTERN SHORE REGION OPERATIONS	21,904,151	369,025	683,091	22,956,267	-	
V00K01		SOUTHERN REGION						
V00K0101	40110101	SOUTHERN REGION OPERATIONS	25,067,830	405,852	792,641	26,266,323	-	
V00L01		METRO REGION						
V00L0101	40120101	METRO REGION OPERATIONS	57,856,040	919,252	1,727,435	60,502,727	-	
V00		TOTAL DEPARTMENT OF JUVENILE SERVICES	276,773,495	4,906,381	7,342,726	289,022,602	220,212	
W00		DEPARTMENT OF STATE POLICE						
W00A01		MARYLAND STATE POLICE						
W00A0101	41010101	OFFICE OF THE SUPERINTENDENT	19,576,918	-	-	19,576,918	-	
W00A0102	41010102	FIELD OPERATIONS BUREAU	115,119,511	90,727,303	-	205,846,814	1,725,099	
W00A0103	41010103	CRIMINAL INVESTIGATION BUREAU	41,891,903	309,746	-	42,201,649	-	
W00A0104	41010104	SUPPORT SERVICES BUREAU	57,819,284	40,000	1,172,439	59,031,723	1,135,792	
W00A0108	41010108	VEHICLE THEFT PREVENTION COUNCIL	-	1,971,063	-	1,971,063	-	
W00A01		TOTAL MARYLAND STATE POLICE	234,407,616	93,048,112	1,172,439	328,628,167	2,860,891	
W00A02		FIRE PREVENTION COMMISSION AND FIRE MARSHAL						
W00A0201	41010201	FIRE PREVENTION SERVICES	7,547,733	-	-	7,547,733	153,826	
W00		TOTAL DEPARTMENT OF STATE POLICE	241,955,349	93,048,112	1,172,439	336,175,900	3,014,717	
X00A00		REDEMPTION AND INTEREST ON STATE BONDS						
X00A0001	20010001	REDEMPTION AND INTEREST ON STATE BONDS	252,400,000	845,377,926	11,477,263	1,109,255,189	-	
Y01		STATE RESERVE FUND						
Y01A01		REVENUE STABILIZATION ACCOUNT						
Y01A0101		REVENUE STABILIZATION ACCOUNT	50,000,000	-	-	50,000,000	-	
Y01A02		DEDICATED PURPOSE ACCOUNT						
Y01A0201		DEDICATED PURPOSE ACCOUNT	150,000,000	-	-	150,000,000	-	
Y01		TOTAL STATE RESERVE FUND	200,000,000	-	-	200,000,000	-	
		EXHIBIT C SUBTOTAL NO. 1	16,434,206,830	8,344,851,317	11,540,219,954	36,319,278,101	350,789,711	

NOTE: This does not reflect any funding restored for items fenced off by the Legislature.

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2016

STATE OPERATED HIGHER EDUCATION INSTITUTIONS	CURRENT UNRESTRICTED FUNDS				CURRENT RESTRICTED FUNDS	TOTAL FUNDS
	GENERAL FUNDS	HIGHER EDUCATION INVESTMENT FUNDS	OTHER CURRENT UNRESTRICTED	TOTAL UNRESTRICTED		
R30B21.00 University of Maryland Baltimore	200,453,373	9,786,968	377,233,447	587,473,788	486,006,675	1,073,480,463
R30B22.00 University of Maryland College Park	446,374,442	21,878,101	983,894,439	1,452,146,982	442,024,934	1,894,171,916
R30B23.00 Bowie State University	38,912,535	1,893,111	55,758,315	96,563,961	22,000,000	118,563,961
R30B24.00 Towson University	99,431,751	4,892,205	308,757,908	413,081,864	50,172,050	463,253,914
R30B25.00 University of Maryland Eastern Shore	35,531,301	1,730,692	70,389,399	107,651,392	33,678,947	141,330,339
R30B26.00 Frostburg State University	35,924,100	1,748,415	60,488,537	98,161,052	12,360,000	110,521,052
R30B27.00 Coppin State University	42,069,235	2,027,271	28,545,853	72,642,359	18,000,000	90,642,359
R30B28.00 University of Baltimore	31,887,039	1,573,675	80,028,796	113,489,510	25,102,610	138,592,120
R30B29.00 Salisbury University	44,218,195	2,147,262	125,730,816	172,096,273	13,000,000	185,096,273
R30B30.00 University of Maryland University College	36,248,108	1,798,951	317,355,262	355,402,321	35,274,732	390,677,053
R30B31.00 University of Maryland Baltimore County	103,698,013	5,067,244	218,114,807	326,880,064	83,815,935	410,695,999
R30B34.00 University of Maryland Center for Environmental Science	21,068,134	1,006,287	7,145,684	29,220,105	18,115,369	47,335,474
R30B36.00 University System of Maryland Office	22,256,797	1,054,846	5,717,697	29,029,340	3,595,335	32,624,675
TOTAL UNIVERSITY SYSTEM OF MARYLAND	1,158,073,023	56,605,028	2,639,160,960	3,853,839,011	1,243,146,587	5,096,985,598
R95C00.00 Baltimore City Community College	40,775,643	-	26,179,155	66,954,798	21,660,117	88,614,915
R14D00.00 St. Mary's College of Maryland	20,954,334	2,549,840	45,095,296	68,599,470	4,200,000	72,799,470
R13M00.00 Morgan State University	80,032,629	4,531,972	93,771,301	178,335,902	48,538,950	226,874,852
TOTAL HIGHER EDUCATION	1,299,835,629	63,686,840	2,804,206,712	4,167,729,181	1,317,545,654	5,485,274,835
LESS GENERAL AND SPECIAL FUNDS IN HIGHER EDUCATION						1,371,683,962
HIGHER EDUCATION (NON-STATE FUNDING)						4,113,590,873
GRAND TOTAL FOR EXHIBIT C						40,432,868,974

Info only:	General Funds	Special Funds	Total
R75T00.01 Support for St. Oper. Inst. of Higher Education:	1,299,835,629	71,848,333	1,371,683,962

**EXHIBIT D
FISCAL YEAR 2016 WITHHELD ALLOTMENTS**

Under the provisions of Section 2, Chapter 310, Acts of 2015 (HB 70 - The Budget Bill for Fiscal Year 2016) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

<u>Code</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>Approp. Code</u>	<u>General Fd. Approp. Withheld</u>	<u>Special Fd. Approp. Withheld</u>	<u>Federal Fd. Approp. Withheld</u>	<u>Current Unr Fd. Approp. Withheld</u>	<u>Total Approp. Withheld</u>
2016-4-1	Judiciary	District Court	C00A00.04	100,000				100,000
2016-17-1	Board of Public Works-Interagency Committee on School Construction	General Administration	D25E03.01	50,000				50,000
<u>Maryland Insurance Administration</u>								
2016-26-1	Insurance Administration and Regulation	Administration and Operations	D80Z01.01		150,000			150,000
<u>Comptroller of Maryland</u>								
2016-29-1	Revenue Administration Division	Revenue Administration	E00A04.01	200,000				200,000
<u>Department of Budget and Management</u>								
2016-34-1	Department of Budget and Management	All Programs	F10A02.01	250,000				250,000
2016-35-1	Office of Personnel Services and Benefits	Executive Direction	F10A02.01	100,000				100,000
<u>Department of Information Technology</u>								
2016-39-1	Office of Information Technology	Web Systems	F50B04.07	500,000				500,000
<u>Department of General Services</u>								
2016-43-1	Office of Procurement and Logistics	Procurement and Logistics	H00D01.01	200,000				200,000
2016-44-1	Office of Facilities Planning, Design and Construction	Facilities Planning, Design and Construction	H00G01.01	500,000				500,000
<u>Department of Transportation</u>								
2016-55-1	Maryland Transit Administration	Statewide Programs Operations	J00H01.06		100,000			100,000
<u>Department of Agriculture</u>								
2016-68-1	Office of the Secretary	Executive Direction	L00A11.01	200,000				200,000
<u>Department of Health and Mental Hygiene</u>								
2016-79-1	Behavioral Health Administration	Program Direction	M00L01.01	100,000				100,000
2016-79-2	Behavioral Health Administration	Program Direction	M00L01.01	100,000				100,000
<u>Department of Human Resources</u>								
2016-90-1	Office of the Secretary	Office of the Secretary	N00A01.01	100,000				100,000
<u>State Department of Education</u>								
2016-114-1	Headquarters	Division of Business Services	R00A01.02	500,000				500,000
2016-115-1	Headquarters	Division of Accountability and Assessment	R00A01.04	500,000				500,000
2016-116-1	Headquarters	Division of Early Childhood Development	R00A01.10	100,000				100,000
2016-117-1	Headquarters	Division of Early Childhood Development	R00A01.10	50,000				50,000
2016-121-1	Aid to Education	Students with Disabilities	R00A02.07	10,000,000				10,000,000
2016-124-1	Aid to Education	Teacher Development	R00A02.55	100,000				100,000
<u>University System of Maryland</u>								
2016-135-1	University System of Maryland Office	University System of Maryland Office	R30B36.00				100,000	100,000
2016-135-1	Maryland Higher Education Commission	General Administration	R62I00.01	100,000				100,000
2016-135-2	Maryland Higher Education Commission	General Administration	R62I00.01	100,000				100,000
2016-137-1	Maryland Higher Education Commission	Educational Grants	R62I00.07	4,900,000				4,900,000
2016-142-1	Higher Education	Support for the State Operated Institutions of Higher Education	R75T00.01	50,000				50,000

**EXHIBIT D
FISCAL YEAR 2016 WITHHELD ALLOTMENTS**

Under the provisions of Section 2, Chapter 310, Acts of 2015 (HB 70 - The Budget Bill for Fiscal Year 2016) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

<u>Code</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>Approp. Code</u>	<u>General Fd. Approp. Withheld</u>	<u>Special Fd. Approp. Withheld</u>	<u>Federal Fd. Approp. Withheld</u>	<u>Current Unr Fd. Approp. Withheld</u>	<u>Total Approp. Withheld</u>
2016-142-2	Higher Education	Support for the State Operated Institutions of Higher Education	R75T00.01	50,000				50,000
2016-143-1	Higher Education	Support for the State Operated Institutions of Higher Education	R75T00.01	100,000				100,000
2016-146-1	Baltimore City Community College	Baltimore City Community College	R95C00.00				50,000	50,000
2016-146-2	Baltimore City Community College	Baltimore City Community College	R95C00.00				50,000	50,000
<u>Department of Business and Economic Development</u>								
2016-154-1	Division of Business and Enterprise Development	Office of Finance Programs	T00F00.08		100,000			100,000
<u>Department of Juvenile Services</u>								
2016-163-1	Departmental Support	Departmental Support	V00D02.01	100,000				100,000
<u>Department of State Police</u>								
2016-166-1	Maryland State Police	Field Operations Bureau	W00A01.02	500,000				500,000
2016-227-1	Maryland State Police	Office of the Superintendent	W00A01.01	1,000,000				1,000,000
								21,100,000

EXHIBIT E
SUMMARY OF OPERATING BUDGET BY OBJECT
CLASSIFICATION FOR FISCAL YEAR 2016
TOTAL FUNDS

		FY 2016
		APPROPRIATION
01	SALARIES AND WAGES	7,892,934,636
02	TECHNICAL AND SPECIAL FEES	372,034,275
03	COMMUNICATIONS	138,563,484
04	TRAVEL	98,791,047
06	FUEL AND UTILITIES	334,935,517
07	MOTOR VEHICLE OPERATION AND MAINTENANCE	251,253,450
08	CONTRACTUAL SERVICES	14,903,015,137
09	SUPPLIES AND MATERIALS	449,346,616
10	EQUIPMENT - REPLACEMENT	58,805,135
11	EQUIPMENT - ADDITIONAL	138,968,181
12	GRANTS, SUBSIDIES AND CONTRIBUTIONS	13,703,475,547
13	FIXED CHARGES	1,904,531,654
14	LAND AND STRUCTURES	1,908,687,968
	TOTAL	42,155,342,647
	GENERAL FUNDS	16,434,206,830
	SPECIAL FUNDS	8,344,851,317
	FEDERAL FUNDS	11,540,219,954
	REIMBURSABLE FUNDS	350,789,711
	CURRENT UNRESTRICTED FUNDS	4,167,729,181
	CURRENT RESTRICTED FUNDS	1,317,545,654
	TOTAL	42,155,342,647
	LESS: FUNDS IN HIGHER EDUCATION	1,371,683,962
	LESS: REIMBURSABLE FUNDS	350,789,711
	GRAND TOTAL	40,432,868,974

**EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2015**

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS	
C80B0002	OFFICE OF THE PUBLIC DEFENDER DISTRICT OPERATIONS		2,467,341	-	-	-	2,467,341
D05E0101	BOARD OF PUBLIC WORKS ADMINISTRATION OFFICE		200,000	-	-	-	200,000
D11A0401	OFFICE OF THE DEAF AND HARD OF HEARING EXECUTIVE DIRECTION		17,000	-	-	-	17,000
D26A0703	DEPARTMENT OF AGING COMMUNITY SERVICES		416,133	-	-	-	416,133
D28A0355	MARYLAND STADIUM AUTHORITY BALTIMORE CONVENTION CENTER		2,386,223	-	-	-	2,386,223
D38I0101	STATE BOARD OF ELECTIONS GENERAL ADMINISTRATION		-	109,000	-	-	109,000
D38I0103	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS		-	1,155,458	-	-	1,155,458
D40W0107	DEPARTMENT OF PLANNING MANAGEMENT PLANNING AND EDUCATIONAL OUTREACH		-	-	587,979	-	587,979
D40W0108	MUSEUM SERVICES		150,000	-	-	-	150,000
D40W0112	SUSTAINABLE COMMUNITIES TAX CREDIT		(1,000,000)	-	-	-	(1,000,000)
D55P0004	DEPARTMENT OF VETERANS AFFAIRS CEMETERY PROGRAM-CAPITAL APPROPRIATION		45,000	-	-	-	45,000
D78Y0101	MARYLAND HEALTH BENEFIT EXCHANGE MARYLAND HEALTH BENEFIT EXCHANGE		3,200,000	-	-	-	3,200,000
D78Y0102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS		2,323,727	-	-	-	2,323,727
D90U0001	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY GENERAL ADMINISTRATION		41,572	-	-	-	41,572
E00A0501	COMPLIANCE DIVISION COMPLIANCE ADMINISTRATION		60,923	1,000,000	-	-	1,060,923
E20B0101	TREASURY MANAGEMENT TREASURY MANAGEMENT		97,503	-	-	-	97,503
E75D0001	STATE LOTTERY AND GAMING CONTROL AGENCY ADMINISTRATION AND OPERATIONS		-	2,994,688	-	-	2,994,688
E75D0002	VIDEO LOTTERY TERMINAL AND GAMING OPERATIONS		1,600,000	-	-	-	1,600,000
F50A0101	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS		-	1,155,458	-	-	1,155,458
K00A0401	DEPARTMENT OF NATURAL RESOURCES MARYLAND PARK SERVICE STATE-WIDE OPERATIONS		22,783,636	(24,665,636)	-	-	(1,882,000)
K00A0406	REVENUE OPERATIONS		-	(140,000)	-	-	(140,000)
K00A0510	LAND ACQUISITION AND PLANNING OUTDOOR RECREATION LAND LOAN		-	(7,123,821)	723,700	-	(6,400,121)

**EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2015**

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
CHESAPEAKE AND COASTAL SERVICES						
K00A1402	CHESAPEAKE AND COASTAL SERVICE	-	10,000	-	-	10,000
FISHERIES SERVICE						
K00A1701	FISHERIES SERVICE	-	-	1,058,745	-	1,058,745
DEPARTMENT OF AGRICULTURE						
OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES						
L00A1218	RURAL MARYLAND COUNCIL	-	14,610	-	-	14,610
OFFICE OF RESOURCE CONSERVATION						
L00A1506	NUTRIENT MANAGEMENT	-	54,004	-	-	54,004
DEPARTMENT OF HEALTH AND MENTAL HYGIENE						
REGULATORY SERVICES						
M00B0103	OFFICE OF HEALTH CARE QUALITY	89,737	-	29,911	-	119,648
DEVELOPMENTAL DISABILITIES ADMINISTRATION						
M00M0101	PROGRAM DIRECTION	1,104,272	-	818,461	-	1,922,733
M00M0102	COMMUNITY SERVICES	-	2,700,000	-	-	2,700,000
MEDICAL CARE PROGRAMS ADMINISTRATION						
M00Q0103	MEDICAL CARE PROVIDER REIMBURSEMENTS	80,300,000	11,450,000	-	-	91,750,000
DEPARTMENT OF HUMAN RESOURCES						
LOCAL DEPARTMENT OPERATIONS						
N00G0001	FOSTER CARE MAINTENANCE PAYMENTS	(215,000)	-	-	-	(215,000)
N00G0002	LOCAL FAMILY INVESTMENT PROGRAM	500,000	-	1,500,000	-	2,000,000
N00G0008	ASSISTANCE PAYMENTS	-	-	11,454,903	-	11,454,903
N00G0010	WORK OPPORTUNITIES	-	-	(800,000)	-	(800,000)
DEPARTMENT OF LABOR, LICENSING, AND REGULATION						
DIVISION OF RACING						
P00E0106	SHARE OF VLT REVENUE FOR LOCAL IMPACT GRANTS	-	(4,073,964)	-	-	(4,073,964)
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES						
DEPUTY SECRETARY FOR OPERATIONS						
Q00A0201	ADMINISTRATIVE SERVICES	-	400,000	-	-	400,000
CORRECTIONS - NORTH						
Q00R0201	MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN	1,500,000	-	-	-	1,500,000
Q00R0205	NORTH BRANCH CORRECTIONAL INSTITUTION	1,333,333	-	-	-	1,333,333
CORRECTIONS - SOUTH						
Q00S0201	JESSUP CORRECTIONAL INSTITUTION	8,300,000	-	-	-	8,300,000
DETENTION - CENTRAL						
Q00T0403	BALTIMORE CITY DETENTION CENTER	1,666,667	-	-	-	1,666,667
STATE DEPARTMENT OF EDUCATION						
HEADQUARTERS						
R00A0104	DIVISION OF ACCOUNTABILITY AND ASSESSMENT	16,769,449	-	-	-	16,769,449
AID TO EDUCATION						
R00A0201	STATE SHARE OF FOUNDATION PROGRAM	20,500,000	(20,500,000)	-	-	-
R00A0207	STUDENTS WITH DISABILITIES	10,800,000	-	-	-	10,800,000
R00A0255	TEACHER DEVELOPMENT	10,600,000	-	-	-	10,600,000
MARYLAND LONGITUDINAL DATA SYSTEM CENTER						
R00A0501	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	(304,153)	-	-	-	(304,153)
ST. MARY'S COLLEGE OF MARYLAND						
R14D0006	INSTITUTIONAL SUPPORT	-	-	-	(931,000)	(931,000)

EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2015

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
R15P0004	MARYLAND PUBLIC BROADCASTING COMMISSION					
	CONTENT ENTERPRISES					
	370,115	-	-	-	-	370,115
T00G0005	DIVISION OF TOURISM, FILM AND THE ARTS					
	MARYLAND STATE ARTS COUNCIL					
	(790,042)	-	-	-	-	(790,042)
T50T0103	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION					
	MARYLAND STEM CELL RESEARCH FUND					
	(1,000,000)	-	-	-	-	(1,000,000)
U00A0701	AIR AND RADIATION MANAGEMENT ADMINISTRATION					
	AIR AND RADIATION MANAGEMENT ADMINISTRATION					
	(300,000)	300,000	-	-	-	-
V00G0101	DEPARTMENT OF JUVENILE SERVICES					
	BALTIMORE CITY REGION					
	BALTIMORE CITY REGION OPERATIONS					
	(75,583)	-	-	-	-	(75,583)
	WESTERN REGION					
V00I0101	WESTERN REGION OPERATIONS					
	(54,741)	-	-	-	-	(54,741)
	METRO REGION					
V00L0101	METRO REGION OPERATIONS					
	(71,342)	-	-	-	-	(71,342)
W00A0102	MARYLAND STATE POLICE					
	FIELD OPERATIONS BUREAU					
	2,000,000	-	-	-	-	2,000,000
	TOTAL DEFICIENCIES					
	187,811,770	(35,160,203)	15,373,699	(931,000)	-	167,094,266

EXHIBIT G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2015

RSTARS	STARS AND HR		POSITIONS
B75A01	210101	GENERAL ASSEMBLY OF MARYLAND	749.00
C00A00	220100	JUDICIARY	3,913.50
LEGISLATIVE AND JUDICIAL BRANCHES SUBTOTAL			4,662.50
JUDICIAL AND LEGAL REVIEW (EXCLUDING JUDICIARY)			
C80B00	220200	OFFICE OF THE PUBLIC DEFENDER	913.00
C81C00	220300	OFFICE OF THE ATTORNEY GENERAL	257.50
C82D00	220400	OFFICE OF THE STATE PROSECUTOR	13.00
C85E00	220500	MARYLAND TAX COURT	8.00
C90G00	220700	PUBLIC SERVICE COMMISSION	139.00
C91H00	220800	OFFICE OF THE PEOPLE'S COUNSEL	19.00
C94I00	220900	SUBSEQUENT INJURY FUND	17.00
C96J00	221000	UNINSURED EMPLOYERS' FUND	14.00
C98F00	220600	WORKERS' COMPENSATION COMMISSION	117.00
TOTAL			1,497.50
EXECUTIVE AND ADMINISTRATIVE CONTROL			
D05E01	230501	BOARD OF PUBLIC WORKS	9.00
D10A01	230101	EXECUTIVE DEPARTMENT - GOVERNOR	88.10
D11A04	230104	OFFICE OF DEAF AND HARD OF HEARING	3.00
D12A02	230102	DEPARTMENT OF DISABILITIES	25.80
D13A13	230113	MARYLAND ENERGY ADMINISTRATION	32.00
D15A05	230105	EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	97.10
D16A06	230106	SECRETARY OF STATE	25.00
D17B01	230201	HISTORIC ST. MARY'S CITY COMMISSION	29.00
D18A18	230118	GOVERNOR'S OFFICE FOR CHILDREN	16.50
D25E03	230503	INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION	21.00
D26A07	230107	DEPARTMENT OF AGING	51.70
D27L00	231200	MARYLAND COMMISSION ON CIVIL RIGHTS	34.00
D38I01	230901	STATE BOARD OF ELECTIONS	41.80
D39S00	231900	MARYLAND STATE BOARD OF CONTRACT APPEALS	5.00
D40W01	232301	DEPARTMENT OF PLANNING	151.00
D50H01	230801	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	309.50
D53T00	232700	MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	96.00
D55P00	231500	DEPARTMENT OF VETERANS AFFAIRS	79.00
D60A10	230110	STATE ARCHIVES	57.50
D78Y01	232501	MARYLAND HEALTH BENEFIT EXCHANGE	69.00
D79Z02	232602	HEALTH INSURANCE SAFETY NET PROGRAMS	8.00
D80Z01	232601	INSURANCE ADMINISTRATION AND REGULATION	265.00
D90U00	232800	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY	3.00
D99A11	230111	OFFICE OF ADMINISTRATIVE HEARINGS	114.00
TOTAL			1,631.00
FINANCIAL AND REVENUE ADMINISTRATION			
E00A01	240101	OFFICE OF THE COMPTROLLER	72.00
E00A02	240102	GENERAL ACCOUNTING DIVISION	44.00
E00A03	240103	BUREAU OF REVENUE ESTIMATES	5.00
E00A04	240104	REVENUE ADMINISTRATION DIVISION	372.00
E00A05	240105	COMPLIANCE DIVISION	397.20
E00A06	240106	FIELD ENFORCEMENT DIVISION	55.00
E00A09	240109	CENTRAL PAYROLL BUREAU	31.10

EXHIBIT G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2015

RSTARS	STARS AND HR		POSITIONS
E00A10	240110	INFORMATION TECHNOLOGY DIVISION	144.00
E20B01	240201	TREASURY MANAGEMENT	40.00
E20B02	240202	INSURANCE PROTECTION	19.00
E50C00	240300	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	615.30
E75D00	240400	STATE LOTTERY AND GAMING CONTROL AGENCY	314.60
E80E00	240500	PROPERTY TAX ASSESSMENT APPEALS BOARDS	8.00
		TOTAL	2,117.20
		DEPARTMENT OF BUDGET AND MANAGEMENT	
F10A01	250101	OFFICE OF THE SECRETARY	163.80
F10A02	250102	OFFICE OF PERSONNEL SERVICES AND BENEFITS	115.50
F10A05	250105	OFFICE OF BUDGET ANALYSIS	25.00
F10A06	250106	OFFICE OF CAPITAL BUDGETING	10.00
		TOTAL	314.30
		DEPARTMENT OF INFORMATION TECHNOLOGY	
F50B04	250204	OFFICE OF INFORMATION TECHNOLOGY	134.00
		RETIREMENT PROGRAMS	
G20J01	261001	STATE RETIREMENT AGENCY	203.00
G50L00	261200	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	13.00
		TOTAL	216.00
		DEPARTMENT OF GENERAL SERVICES	
H00A01	280101	OFFICE OF THE SECRETARY	30.50
H00B01	280201	OFFICE OF FACILITIES SECURITY	173.00
H00C01	280301	OFFICE OF FACILITIES OPERATION AND MAINTENANCE	205.00
H00D01	280401	OFFICE OF PROCUREMENT AND LOGISTICS	67.00
H00E01	280501	OFFICE OF REAL ESTATE	26.00
H00G01	280701	OFFICE OF FACILITIES PLANNING, ENGINEERING AND CONSTRUCTION	76.00
		TOTAL	577.50
		DEPARTMENT OF TRANSPORTATION	
J00A01	290101	THE SECRETARY'S OFFICE	298.50
J00B01	290201	STATE HIGHWAY ADMINISTRATION	3,035.50
J00D00	290400	MARYLAND PORT ADMINISTRATION	219.00
J00E00	290500	MOTOR VEHICLE ADMINISTRATION	1,713.50
J00H01	290801	MARYLAND TRANSIT ADMINISTRATION	3,318.50
J00I00	290900	MARYLAND AVIATION ADMINISTRATION	500.50
		TOTAL	9,085.50
		DEPARTMENT OF NATURAL RESOURCES	
K00A01	300101	OFFICE OF THE SECRETARY	126.50
K00A02	300102	FOREST SERVICE	83.00
K00A03	300103	WILDLIFE AND HERITAGE SERVICE	84.00
K00A04	300104	MARYLAND PARK SERVICE	245.50
K00A05	300105	LAND ACQUISITION AND PLANNING	29.50

EXHIBIT G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2015

RSTARS	STARS AND HR		POSITIONS
K00A06	300106	LICENSING AND REGISTRATION SERVICE	33.00
K00A07	300107	NATURAL RESOURCES POLICE	329.00
K00A09	300109	ENGINEERING AND CONSTRUCTION	41.00
K00A10	300110	CRITICAL AREA COMMISSION	15.00
K00A11	300111	BOATING SERVICES	39.00
K00A12	300112	RESOURCE ASSESSMENT SERVICE	84.00
K00A13	300113	MARYLAND ENVIRONMENTAL TRUST	8.00
K00A14	300114	WATERSHED SERVICES	53.90
K00A17	300117	FISHERIES SERVICE	149.10
		TOTAL	1,320.50
		DEPARTMENT OF AGRICULTURE	
L00A11	310111	OFFICE OF THE SECRETARY	54.50
L00A12	310112	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	90.10
L00A14	310114	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	96.00
L00A15	310115	OFFICE OF RESOURCE CONSERVATION	141.50
		TOTAL	382.10
		DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
M00A01	320101	OFFICE OF THE SECRETARY	345.60
M00B01	320201	REGULATORY SERVICES	482.90
M00F01	320601	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES	63.50
M00F02	320602	HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION	10.00
M00F03	320603	PREVENTION AND HEALTH PROMOTION ADMINISTRATION	362.80
M00F05	320605	OFFICE OF THE CHIEF MEDICAL EXAMINER	81.40
M00F06	320606	OFFICE OF PREPAREDNESS AND RESPONSE	25.00
M00I03	320903	WESTERN MARYLAND CENTER	268.50
M00I04	320904	DEER'S HEAD CENTER	243.30
M00J02	321002	LABORATORIES ADMINISTRATION	225.00
M00K01	321101	DEPUTY SECY FOR BEHAVIORAL HEALTH AND DISABILITIES	13.00
M00L01	321201	MENTAL HYGIENE ADMINISTRATION	141.90
M00L04	321204	THOMAS B. FINAN HOSPITAL CENTER	189.00
M00L05	321205	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-BALTIMORE CITY	118.00
M00L07	321207	EASTERN SHORE HOSPITAL CENTER	176.10
M00L08	321208	SPRINGFIELD HOSPITAL CENTER	759.50
M00L09	321209	SPRING GROVE HOSPITAL CENTER	765.50
M00L10	321210	CLIFTON T. PERKINS HOSPITAL CENTER	602.25
M00L11	321211	JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS	133.10
M00L15	321215	BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE	2.00
M00M01	321301	DEVELOPMENTAL DISABILITIES ADMINISTRATION	152.00
M00M05	321305	HOLLY CENTER	235.50
M00M06	321306	DDA COURT INVOLVED SERVICE DELIVERY SYSTEM	101.00
M00M07	321307	POTOMAC CENTER	142.00
M00M15	321315	DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE	2.00
M00Q01	321701	MEDICAL CARE PROGRAMS ADMINISTRATION	619.00
M00R01	321801	HEALTH REGULATORY COMMISSIONS	102.70
		TOTAL	6,362.55
		DEPARTMENT OF HUMAN RESOURCES	
N00A01	330101	OFFICE OF THE SECRETARY	146.00
N00B00	330200	SOCIAL SERVICES ADMINISTRATION	122.00
N00E01	330501	OPERATIONS OFFICE	186.00

EXHIBIT G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2015

RSTARS	STARS AND HR		POSITIONS
N00F00	330600	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	113.00
N00G00	330700	LOCAL DEPARTMENT OPERATIONS	5,560.93
N00H00	330800	CHILD SUPPORT ENFORCEMENT ADMINISTRATION	73.30
N00I00	330900	FAMILY INVESTMENT ADMINISTRATION	240.87
		TOTAL	6,442.10
DEPARTMENT OF LABOR, LICENSING, AND REGULATION			
P00A01	340101	OFFICE OF THE SECRETARY	125.60
P00B01	340201	DIVISION OF ADMINISTRATION	185.00
P00C01	340301	DIVISION OF FINANCIAL REGULATION	82.60
P00D01	340401	DIVISION OF LABOR AND INDUSTRY	195.00
P00E01	340501	DIVISION OF RACING	7.00
P00F01	340601	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING	68.50
P00G01	340701	DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING	411.20
P00H01	340801	DIVISION OF UNEMPLOYMENT INSURANCE	528.39
		TOTAL	1,603.29
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES			
Q00A01	350101	DPSCS-OFFICE OF THE SECRETARY	480.50
Q00A02	350102	DEPUTY SECRETARY FOR OPERATIONS	706.00
Q00A03	350103	MARYLAND CORRECTIONAL ENTERPRISES	190.00
Q00C01	350301	MARYLAND PAROLE COMMISSION	76.00
Q00E00	350500	INMATE GRIEVANCE OFFICE	7.00
Q00G00	350700	POLICE AND CORRECTIONAL TRAINING COMMISSIONS	72.80
Q00K00	351100	CRIMINAL INJURIES COMPENSATION BOARD	11.00
Q00N00	351400	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS	4.00
Q00R01	351801	GENERAL ADMINISTRATION - NORTH	53.00
Q00R02	351802	CORRECTIONS - NORTH	3,079.50
Q00R03	351803	COMMUNITY SUPERVISION - NORTH	232.00
Q00S01	351901	GENERAL ADMINISTRATION - SOUTH	86.00
Q00S02	351902	CORRECTIONS - SOUTH	2,574.00
Q00S03	351903	COMMUNITY SUPERVISION - SOUTH	329.00
Q00T01	352001	GENERAL ADMINISTRATION - CENTRAL	45.00
Q00T02	352002	CORRECTIONS - CENTRAL	1,030.60
Q00T03	352003	COMMUNITY SUPERVISION - CENTRAL	531.00
Q00T04	352004	DETENTION - CENTRAL	1,518.00
		TOTAL	11,025.40
PUBLIC EDUCATION (EXCLUDING HIGHER EDUCATION)			
R00A01	360101	STATE DEPARTMENT OF EDUCATION-HEADQUARTERS	1,400.90
R00A05	360105	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	12.50
R15P00	361500	MARYLAND PUBLIC BROADCASTING COMMISSION	147.00
R62I00	360900	MARYLAND HIGHER EDUCATION COMMISSION	59.60
R99E01	360501	MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS	210.50
R99E02	360502	MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS	109.00
		TOTAL	1,939.50
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT			
S00A20	370120	OFFICE OF THE SECRETARY	58.00
S00A22	370122	DIVISION OF CREDIT ASSURANCE	55.00
S00A24	370124	DIVISION OF NEIGHBORHOOD REVITALIZATION	33.00
S00A25	370125	DIVISION OF DEVELOPMENT FINANCE	138.00

EXHIBIT G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2015

RSTARS	STARS AND HR		POSITIONS
S00A26	370126	DIVISION OF INFORMATION TECHNOLOGY	15.00
S00A27	370127	DIVISION OF FINANCE AND ADMINISTRATION	44.00
		TOTAL	343.00
DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT			
T00A00	380100	OFFICE OF THE SECRETARY	82.00
T00E00	380500	DIVISION OF MARKETING AND COMMUNICATIONS	23.00
T00F00	380600	DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT	72.00
T00G00	380700	DIVISION OF TOURISM, FILM AND THE ARTS	40.00
		TOTAL	217.00
DEPARTMENT OF THE ENVIRONMENT			
U00A01	390101	OFFICE OF THE SECRETARY	12.00
U00A02	390102	OPERATIONAL SERVICES ADMINISTRATION	45.00
U00A04	390104	WATER MANAGEMENT ADMINISTRATION	267.50
U00A05	390105	SCIENCE SERVICES ADMINISTRATION	84.00
U00A06	390106	LAND MANAGEMENT ADMINISTRATION	243.00
U00A07	390107	AIR AND RADIATION MANAGEMENT ADMINISTRATION	168.00
U00A10	390110	COORDINATING OFFICES	119.50
		TOTAL	939.00
DEPARTMENT OF JUVENILE SERVICES			
V00D01	400101	OFFICE OF THE SECRETARY	32.00
V00D02	400102	DEPARTMENTAL SUPPORT	137.75
V00E01	400201	RESIDENTIAL AND COMMUNITY OPERATIONS	39.00
V00G01	400701	BALTIMORE CITY REGION	443.60
V00H01	400801	CENTRAL REGION	286.50
V00I01	400901	WESTERN REGION	402.00
V00J01	401001	EASTERN SHORE REGION	168.70
V00K01	401101	SOUTHERN REGION	164.50
V00L01	401201	METRO REGION	381.00
		TOTAL	2,055.05
DEPARTMENT OF STATE POLICE			
W00A01	410101	MARYLAND STATE POLICE	2,367.00
W00A02	410102	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	70.50
		TOTAL	2,437.50
EXECUTIVE BRANCH SUBTOTAL			50,639.99
R13M00	361300	MORGAN STATE UNIVERSITY	1,138.00
R14D00	360400	ST. MARY'S COLLEGE OF MARYLAND	424.00
R30B21	360221	UNIVERSITY OF MARYLAND, BALTIMORE	4,892.64
R30B22	360222	UNIVERSITY OF MARYLAND, COLLEGE PARK	8,820.80
R30B23	360223	BOWIE STATE UNIVERSITY	532.00
R30B24	360224	TOWSON UNIVERSITY	2,123.00
R30B25	360225	UNIVERSITY OF MARYLAND EASTERN SHORE	794.82
R30B26	360226	FROSTBURG STATE UNIVERSITY	739.00
R30B27	360227	COPPIN STATE UNIVERSITY	456.50
R30B28	360228	UNIVERSITY OF BALTIMORE	726.50
R30B29	360229	SALISBURY UNIVERSITY	1,030.00

EXHIBIT G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2015

RSTARS	STARS AND HR		POSITIONS
R30B30	360230	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE	1,037.71
R30B31	360231	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	1,995.23
R30B34	360234	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	272.86
R30B36	360236	UNIVERSITY SYSTEM OF MARYLAND OFFICE	110.00
R95C00	360300	BALTIMORE CITY COMMUNITY COLLEGE	444.00
HIGHER EDUCATION SUBTOTAL			25,537.06
GRAND TOTAL			80,839.55

NON-BUDGETED			
D28A03	230103	MARYLAND STADIUM AUTHORITY	109.90
D30N00	231400	MARYLAND FOOD CENTER AUTHORITY	33.00
D70J00	231000	MARYLAND AUTOMOBILE INSURANCE FUND	239.60 *
J00J00	291000	MARYLAND TRANSPORTATION AUTHORITY	1,779.50
M00F02	320602	LOCAL HEALTH	2,834.59
R60H00	360800	COLLEGE SAVINGS PLANS OF MARYLAND	20.00
U10B00	390200	MARYLAND ENVIRONMENTAL SERVICE	715.40
TOTAL			5,731.99

* The Maryland Automobile Insurance Fund operates on a calendar year basis.

Exhibit H
CIGARETTE RESTITUTION FUND
FISCAL YEAR 2016
(in thousands of \$)

	2016
Balance - beginning of fiscal year	1,222
Sources	
Master Settlement Agreement	192,191
Adjustments:	
Inflation	145,932
Volume reduction	(189,400)
Previously Settled States reduction	(17,959)
Net Master Settlement Agreement payment	130,764
From escrow	
Shortfall in payments due	(17,507)
National Arbitration Panel award	5,283
Strategic Contribution Settlement	29,580
Tobacco Laws Enforcement Arbitration	40,000
Total Sources	188,119
 Recovery of prior year expenditures	 1,100
Planned uses (see detail)	(188,484)
Restricted Appropriation	
 Balance - end of fiscal year	 1,958

Note: Totals may not add due to rounding.

**Exhibit H (CONT.)
CIGARETTE RESTITUTION FUND
Detail of Planned Uses
FISCAL YEAR 2016**

	2016
Crop Conversion	
L00 A1210 Agriculture - Marketing and Development*	5,173,000
L00 A1213 Agriculture - Tobacco Transition Program	868,000
Total	6,041,000
Cancer Prevention/Screening/Treatment and Heart/Lung	
M00 F0304 DHMH - Prevention and Disease Control	
Local Public Health	7,547,472
UM - Baltimore City	1,212,000
MedStar Health	1,212,000
Baltimore City Health Department	22,000
University of Maryland - Cancer	10,400,000
Johns Hopkins Institutions	2,600,000
Surveillance and Evaluation	1,210,509
Administration	597,152
Cancer screening data base	244,125
Total	25,045,258
M00F0304 DHMH - Breast & Cervical Cancer	13,230,000
Tobacco Use Prevention and Cessation Program	
M00 F0304 DHMH - Prevention and Disease Control	
Local Public Health	3,877,227
Statewide Programs	2,321,824
Surveillance and Evaluation	1,022,142
Tobacco Prevention and Cessation	216,478
Administration	237,100
Total	7,674,771
Drug Addiction	
M00 L0102 DHMH - Behavioral Health	21,032,184
Education	
R00 A0100 MSDE - Headquarters	69,000
R00 A0304 MSDE - Aid to Non-public Schools	6,040,000
Total Education	6,109,000
Legal Expenses	
C81 C0001 Office of the Attorney General - Legal Counsel and Advice	427,003
C81 C0014 Office of the Attorney General - Civil Litigation Division	476,554
Total Legal Expenses	903,557
Medicaid	
M00 Q0103 DHMH - Medical Care Provider Reimbursements	108,448,000
Total Uses	188,483,770

* Includes \$3,323,000 for Capital Bond Repayment.

SUMMARY OF FY 2016 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Bond Premiums	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Aging	1,012,000						1,012,000
Department of Agriculture	2,000,000		17,044,500	9,968,000			29,012,500
Canal Place Preservation and Development Authority	1,150,000						1,150,000
Department of Disabilities	1,600,000						1,600,000
State Department of Education	21,850,000						21,850,000
Maryland Energy Administration				2,950,000	1,200,000		4,150,000
Department of the Environment	43,603,000	700,000		193,346,000	44,869,000		282,518,000
Maryland Environmental Service	16,471,000						16,471,000
Department of Health and Mental Hygiene	5,634,000						5,634,000
Maryland Higher Education Commission	54,926,000						54,926,000
Department of Housing and Community Development	48,150,000	15,000,000		32,050,000	16,700,000		111,900,000
Department of Information Technology	29,950,000						29,950,000
Department of Juvenile Services	4,156,000						4,156,000
Military Department	1,925,000				34,200,000		36,125,000
Morgan State University	35,620,000						35,620,000
Department of Natural Resources	51,482,134		31,348,837	13,909,157	3,587,000		100,327,128
Department of Planning	1,261,000			300,000			1,561,000
Maryland Public Broadcasting Commission	400,000						400,000
Department of Public Safety and Correctional Services	32,284,000						32,284,000
Public School Construction Program*	314,234,000						314,234,000
Board of Public Works	11,305,000						11,305,000
St. Mary's College of Maryland	10,482,000						10,482,000
Department of State Police	2,100,000						2,100,000
University of Maryland Medical System	11,500,000						11,500,000
University System of Maryland	272,925,000					54,500,000	327,425,000
Department of Veterans Affairs		80,000			3,811,000		3,891,000
Miscellaneous	90,275,000	4,800,000					95,075,000
SUBTOTALS	1,066,295,134	20,580,000	48,393,337	252,523,157	104,367,000	54,500,000	1,546,658,628
2016 DEAUTHORIZATIONS	(18,670,134)						(18,670,134)
GRAND TOTALS**	1,047,625,000	20,580,000	48,393,337	252,523,157	104,367,000	54,500,000	1,527,988,494

* Includes \$4.625 million in Qualified Zone Academy Bonds (QZABs), federally authorized tax credit bonds.

** Excluding QZABs, net new GO Bond total \$1.061 billion.

AGENCY FY 2016 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Aging</u>						
Senior Center Capital Grant Program (*)	1,012,000					1,012,000
Subtotals	1,012,000					1,012,000
<u>Department of Agriculture</u>						
Agricultural Land Preservation Program			26,144,500			26,144,500
Maryland Agricultural Cost-Share Program	2,000,000					2,000,000
Tobacco Transition Program			868,000			868,000
Subtotals	2,000,000		27,012,500			29,012,500
<u>Canal Place Preservation and Development Authority</u>						
Footer Dye Works	1,150,000					1,150,000
Subtotals	1,150,000					1,150,000
<u>Department of Disabilities</u>						
Accessibility Modifications (*)	1,600,000					1,600,000
Subtotals	1,600,000					1,600,000
<u>State Department of Education</u>						
Public Library Capital Grant Program (*)	5,000,000					5,000,000
State Library Resource Center - Renovation (C)	16,850,000					16,850,000
Subtotals	21,850,000					21,850,000
<u>Maryland Energy Administration</u>						
State Agency Loan Program (SALP)			1,200,000	1,200,000		2,400,000
Jane E. Lawton Loan Program			1,750,000			1,750,000
Subtotals			2,950,000	1,200,000		4,150,000
<u>Department of the Environment</u>						
Biological Nutrient Removal Program (*)	26,500,000					26,500,000
Enhanced Nutrient Removal Program (*)			80,000,000			80,000,000
Hazardous Substance Clean-up Program (*)		700,000				700,000
Maryland Drinking Water Revolving Loan Fund (*)	3,003,000		10,038,000	10,959,000		24,000,000
Maryland Water Quality Revolving Loan Fund (*)	6,782,000		89,308,000	33,910,000		130,000,000
Mining Remediation Program (*)	500,000					500,000
Septic System Upgrade Program			14,000,000			14,000,000
Supplemental Assistance Program (*)	4,157,000					4,157,000
Water Supply Financial Assistance Program (*)	2,661,000					2,661,000
Subtotals	43,603,000	700,000	193,346,000	44,869,000		282,518,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Maryland Environmental Service</u>						
State Water and Sewer Infrastructure Improvement Fund (*)	16,471,000					16,471,000
Subtotals	<u>16,471,000</u>					<u>16,471,000</u>
<u>Department of Health and Mental Hygiene</u>						
Community Health Facilities Grant Program (*)	5,263,000					5,263,000
Federally Qualified Health Centers Grant Program (*)	371,000					371,000
Subtotals	<u>5,634,000</u>					<u>5,634,000</u>
<u>Maryland Higher Education Commission</u>						
Community College Construction Grant Program (*)	54,926,000					54,926,000
Subtotals	<u>54,926,000</u>					<u>54,926,000</u>
<u>Department of Housing and Community Development</u>						
Baltimore Regional Neighborhoods Demonstration Initiative	3,000,000					3,000,000
Community Development Block Grant Program				10,000,000		10,000,000
Community Legacy Program	6,000,000					6,000,000
Homeownership Programs	4,800,000	5,000,000	1,200,000	700,000		11,700,000
MD-BRAC Preservation Loan Fund			3,500,000			3,500,000
Neighborhood Business Development Program	3,500,000		1,050,000			4,550,000
Partnership Rental Housing Program	6,000,000					6,000,000
Rental Housing Programs	10,000,000	10,000,000	24,750,000	3,000,000		47,750,000
Shelter and Transitional Housing Facilities Grant Program	1,500,000					1,500,000
Special Loan Programs	5,850,000		1,550,000	3,000,000		10,400,000
Strategic Demolition and Smart Growth Impact Project Fund	7,500,000					7,500,000
Subtotals	<u>48,150,000</u>	<u>15,000,000</u>	<u>32,050,000</u>	<u>16,700,000</u>		<u>111,900,000</u>
<u>Department of Information Technology</u>						
Public Safety Communications System (PCE)	29,950,000					29,950,000
Subtotals	<u>29,950,000</u>					<u>29,950,000</u>
<u>Department of Juvenile Services</u>						
Cheltenham Youth Facility - New Detention Center (E)	1,631,000					1,631,000
New Female Detention Center (AP)	2,525,000					2,525,000
Subtotals	<u>4,156,000</u>					<u>4,156,000</u>
<u>Military Department</u>						
Easton Readiness Center (PC)				13,800,000		13,800,000
Freedom Readiness Center (P)	1,300,000					1,300,000
Havre de Grace Combined Support Maintenance Shop Automotive Center (PC)				8,000,000		8,000,000
Havre de Grace Readiness Center (PC)	625,000			12,400,000		13,025,000
Subtotals	<u>1,925,000</u>			<u>34,200,000</u>		<u>36,125,000</u>

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Morgan State University</u>						
Campuswide Utilities Upgrade - Phase IV (PC)	4,613,000					4,613,000
New Behavioral and Social Sciences Center (CE)	31,007,000					31,007,000
Subtotals	35,620,000					35,620,000
<u>Department of Natural Resources</u>						
Critical Maintenance Projects (*)	2,838,000		3,250,508			6,088,508
Natural Resources Development Fund (*)	5,284,821		1,947,000			7,231,821
Community Parks and Playgrounds (*)	5,000,000					5,000,000
Ocean City Beach Replenishment Fund	1,000,000		500,000			1,500,000
Oyster Restoration Program	7,600,000					7,600,000
Program Open Space (*)	29,759,313		23,478,337	3,000,000		56,237,650
Rural Legacy Program			10,082,149			10,082,149
Waterway Improvement Capital Projects (*)			6,000,000	587,000		6,587,000
Subtotals	51,482,134		45,257,994	3,587,000		100,327,128
<u>Department of Planning</u>						
St. Leonard's Creek Shoreline Erosion Control and Public Access (P)	261,000					261,000
African American Heritage Preservation Grant Program (*)	1,000,000					1,000,000
Maryland Historical Trust Revolving Loan Fund			300,000			300,000
Subtotals	1,261,000		300,000			1,561,000
<u>Maryland Public Broadcasting Commission</u>						
Maryland Public Television (MPT) Transmission Systems Replacement (E)	400,000					400,000
Subtotals	400,000					400,000
<u>Department of Public Safety and Correctional Services</u>						
BCDC - Youth Detention Center (PCE)	21,630,000					21,630,000
Dorsey Run Correctional Facility - Minimum Security Compound (CE)	3,495,000					3,495,000
ECI High Temperature Hot Water System Improvements (PC)	4,925,000					4,925,000
Housing Unit Windows and Heating Systems Replacement (C)	1,405,000					1,405,000
Local Jails and Detention Centers(*)	829,000					829,000
Subtotals	32,284,000					32,284,000
<u>Public School Construction Program</u>						
Aging Schools Program	6,109,000					6,109,000
Non-Public Aging School Program	3,500,000					3,500,000
Public School Construction Program (*)	280,000,000					280,000,000
Qualified Zone Academy Bond (QZAB) Program	4,625,000					4,625,000
Supplemental Capital Grant Program for Local School Systems	20,000,000					20,000,000
Subtotals	314,234,000					314,234,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Board of Public Works</u>						
Construction Contingency Fund	2,500,000					2,500,000
Facilities Renewal Fund (*)	8,555,000					8,555,000
State House Complex Historic Repair and Renovation	250,000					250,000
Subtotals	11,305,000					11,305,000
<u>St. Mary's College of Maryland</u>						
Anne Arundel Hall Reconstruction (PCE)	10,482,000					10,482,000
Subtotals	10,482,000					10,482,000
<u>Department of State Police</u>						
Aircrew Training Facility	2,100,000					2,100,000
Subtotals	2,100,000					2,100,000
<u>University of Maryland Medical System</u>						
Neonatal Intensive Care Unit and Labor and Delivery Suite Renovation (PC)	6,000,000					6,000,000
R Adams Cowley Shock Trauma Center Renovation - Phase II (PCE)	5,500,000					5,500,000
Subtotals	11,500,000					11,500,000
<u>University System of Maryland</u>						
BSU - Natural Sciences Center (C)	39,728,000					39,728,000
FSU - Public Safety Facility (PCE)	5,105,000					5,105,000
SU - New Academic Commons (CE)	40,680,000			12,500,000		53,180,000
UMB - Health Sciences Research Facility III (C)	81,550,000					81,550,000
UMBC - Interdisciplinary Life Sciences Building (P)	6,000,000					6,000,000
UMCES - New Environmental Sustainability Research Laboratory (CE)	4,531,000					4,531,000
UMCP - Campuswide Building System and Infrastructure Improvements (C)	5,000,000			5,000,000		10,000,000
UMCP - Edward St. John Learning and Teaching Center (C)	65,650,000					65,650,000
UMCP - High Speed Data Computing Data Infrastructure Improvements (PC)	1,017,000					1,017,000
UMCP - Human Performance and Academic Research Facility (P)	2,000,000					2,000,000
UMCP - New Bioengineering Building (PC)	10,000,000			20,000,000		30,000,000
UMES - New Engineering and Aviation Science Building (CE)	6,498,000					6,498,000
USMO - Biomedical Sciences and Engineering Education Facility (PC)	4,716,000					4,716,000
USMO - Capital Facilities Renewal (*)				17,000,000		17,000,000
USMO - Southern Maryland Regional Higher Education Center	450,000					450,000
Subtotals	272,925,000			54,500,000		327,425,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Veterans Affairs</u>						
Rocky Gap Veterans Cemetery Burial Expansion (PC)		80,000		3,811,000		3,891,000
Subtotals		<u>80,000</u>		<u>3,811,000</u>		<u>3,891,000</u>
<u>Miscellaneous</u>						
Agricultural Research and Exposition Foundation (PCE)	50,000					50,000
Allegany County Animal Shelter Adoption and Care Center (APCE)	100,000					100,000
Allegany Museum Renovation (PCE)	475,000					475,000
Arthur Perdue Stadium (PCE)	270,000					270,000
Baltimore Arts Realty Corp. Open Works Center for Advanced Fabrication Technologies Project (APCE)	500,000					500,000
Cal Ripken Stadium Improvements (PCE)	500,000					500,000
Calvert County Soccer Fields (APCE)	100,000					100,000
Camp Woodlands Restoration Project (APCE)	250,000					250,000
Chesapeake Bay Maritime Museum (APCE)	200,000					200,000
Cornerstone Montgomery and Interfaith Works Project (APCE)	150,000					150,000
Downtown Partnership - McKeldin Plaza (PCE)	1,000,000					1,000,000
East Baltimore Biotechnology Park (APCE)	5,000,000					5,000,000
Govans Ecumenical Development Corporation Stadium Place Development (PCE)	500,000					500,000
Highway and Street Improvements in Baltimore County (PCE)	1,000,000					1,000,000
Kennedy Krieger Institute (PC)	2,000,000					2,000,000
Legislative Initiatives (*)	10,000,000					10,000,000
James Brice House (APCE)	250,000					250,000
Marlton Swim and Recreation Facility (PCE)	75,000					75,000
Maryland Food Bank (APCE)	3,500,000					3,500,000
Maryland Sports Experience (PCE)	250,000					250,000
Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	5,000,000					5,000,000
Merriweather Post Pavilion Infrastructure Enhancements (PCE)	2,000,000					2,000,000
MICUA - Private Higher Education Facilities Grant Program (*)	9,600,000					9,600,000
Mount Calvary Softball Field (APCE)	150,000					150,000
National Center on Institutions and Alternatives Expansion Project (APCE)	350,000					350,000
National Cryptologic Museum - Cyber Center of Education and Innovation (PCE)	1,000,000					1,000,000
National Cybersecurity Center of Excellence (CE)	2,000,000					2,000,000
Niarchos Parkway Film Center (APCE)	2,000,000					2,000,000
Port Discovery Children's Museum Renovation (PCE)	250,000					250,000
Prince George's County Athletic Fields (PCE)		2,800,000				2,800,000
Prince George's Hospital System (APCE)	30,000,000					30,000,000
Private Hospital Grant Program (*)	3,612,000					3,612,000
Randallstown High School (PCE)	500,000					500,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Renovation and Improvement of the Baltimore Museum of Art (PCE)	1,000,000					1,000,000
Sinai Hospital Infrastructure Improvements (PCE)		2,000,000				2,000,000
Stabilization Center (APCE)	3,600,000					3,600,000
Stadium Square Mixed-Use Project (APCE)	500,000					500,000
Strathmore Hall (PCE)	1,000,000					1,000,000
The Clarence H. "Du" Burns Memorial (PCE)	200,000					200,000
The Walters Art Museum - Renovation and Fire Safety Improvements (PCE)	1,000,000					1,000,000
The Writer's Center (APCE)	250,000					250,000
Washington Street Period Lighting Project (PCE)	93,000					93,000
Subtotals	<u>90,275,000</u>					<u>95,075,000</u>
Totals	<u>1,066,295,134</u>	<u>20,580,000</u>	<u>300,916,494</u>	<u>104,367,000</u>	<u>54,500,000</u>	<u>1,546,658,628</u>
2016 DEAUTHORIZATIONS	(18,670,134)					(18,670,134)
GRAND TOTALS	<u>1,047,625,000</u>	<u>20,580,000</u>	<u>300,916,494</u>	<u>104,367,000</u>	<u>54,500,000</u>	<u>1,527,988,494</u>

* Refer to attached FY 2016 Lists for specific projects funded under this program.

FY 2016 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Department of Aging		
<u>Senior Center Capital Grant Program</u>		
Baltimore Co.	Baltimore County Parking Lot Improvements (C)	131,000
Prince George's	District Heights Senior Day Facility (C)	800,000
Statewide	Cash Flow Adjustment (C)	81,000
TOTAL		1,012,000

Department of Disabilities

Accessibility Modifications

Anne Arundel	Public Safety and Corrections - Brockbridge Correctional Facility (PC)	248,000
Baltimore City	Public Safety and Correctional Services - MD Reception Diagnostic and Classification Center (PC)	295,000
Baltimore City	University of Maryland Baltimore (UMB) 10 Building Signage (C)	84,480
Baltimore City	University of Maryland Baltimore (UMB) School of Social Work (PC)	160,000
Baltimore Co.	Maryland Public Television (MPT) Main Lobby (PC)	150,000
Baltimore Co.	Towson University Accessible Doors (C)	239,100
Baltimore Co.	University of Maryland Baltimore County (UMBC) Sondheim Hall (PC)	235,400
Baltimore Co.	University of Maryland Baltimore County (UMBC) Undergraduate Admissions (PC)	92,600
Prince George's	Bowie State University (BSU) Thurgood Marshall Library (PC)	253,100
Prince George's	University of Maryland College Park (UMCP) Biology/Psychology Building (PC)	390,000
Wicomico	Salisbury University Holloway Hall South Entrance (PC)	72,000
Statewide	Available Funds From Prior Years (C)	(411,049)
Statewide	Cash Flow Adjustment (C)	(208,631)
TOTAL		1,600,000

State Department of Education

Public Library Capital Grant Program

Allegany	South Cumberland Library - Renovation (C)	800,000
Anne Arundel	Broadneck Library - Renovation (PC)	30,000
Baltimore Co.	Randallstown Library - Renovation (C)	170,000
Harford	Havre de Grace Library - New Construction (CE)	1,000,000
Montgomery	Davis Library - Renovation (PC)	350,000
Montgomery	Little Falls Library - Renovation (PC)	350,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Prince George's	Bowie Library - Renovation (PC)	1,250,000
Worcester	Berlin Library - New Construction (PC)	1,082,900
Statewide	Available Funds Adjustment	(32,900)
TOTAL		5,000,000

Department of the Environment

Biological Nutrient Removal Program

Baltimore City	Back River Wastewater Treatment Plant - Biological Nutrient Removal (C)	26,500,000
TOTAL		26,500,000

Enhanced Nutrient Removal Program

Baltimore City	Back River Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	80,000,000
TOTAL		80,000,000

Hazardous Substance Clean-up Program

Anne Arundel	Lindamoor Lane Well Contamination (P)	100,000
Anne Arundel	Lusby Crossroads Groundwater Contamination (P)	100,000
Baltimore City	Chemical Metals Inc. - Indoor Air and Water Quality Improvements (P)	150,000
Washington	Fairchild Republic - Reactivate Monitoring Wells (P)	125,000
Statewide	Site Assessments (P)	225,000
TOTAL		700,000

Maryland Drinking Water Revolving Loan Fund

Allegany	Barrelville Water System (PC)	900,000
Allegany	Creek Road Water System (C)	300,000
Baltimore City	Druid Lake Tanks Replacement (C)	11,446,780
Calvert	Chesapeake Heights/Dares Beach Arsenic Treatment (C)	1,456,700
Calvert	St. Leonard Tower Well and Elevated Storage Tank (C)	1,378,600
Charles	Jenkins Lane Water System (PC)	500,385
Garrett	Oakland Water System Rehabilitation (PC)	450,000
Somerset	Westover Water Service (PC)	3,681,035
St. Mary's	Piney Point Water System Upgrade (PC)	2,386,500
Washington	Williamsport Phase II Water Improvements (PC)	1,500,000
TOTAL		24,000,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
<u>Maryland Water Quality Revolving Loan Fund</u>		
Anne Arundel	Patapsco Sewershed Sewer Improvements Phase I (C)	1,577,900
Baltimore City	Gwynns Falls Sewershed Collection System Area B (C)	4,375,000
Baltimore City	Herring Run Sewershed Sewer Improvements – Basin (C)	3,245,000
Baltimore City	Herring Run Sewershed Sewer Improvements – Chinquapin Run (C)	5,785,000
Baltimore City	High Level Sewershed Sewer Improvements (C)	13,545,000
Baltimore City	Jones Falls Sewershed Sewer Improvements (C)	6,140,000
Baltimore City	Low Level Sewershed Sewer Improvements (C)	12,520,000
Baltimore City	Maidens Choice Sewer Improvements (C)	1,410,000
Baltimore City	Patapsco Sewershed Sewer Improvements Phase I (C)	15,400,000
Dorchester	Town of East New Market Sewage Pump Station (C)	30,000
Frederick	Gas House Pike Wastewater Treatment Plant - Miscellaneous Improvements (C)	29,205,800
Garrett	Mountain Lake Park Stormdrain Project – Heritage Drive/Pensinger Boulevard (C)	121,500
Prince George's	Bowie Wastewater Treatment Plant Building Addition (C)	164,800
Wicomico	Salisbury Wastewater Treatment Plant – Miscellaneous Improvements (C)	36,480,000
	TOTAL	130,000,000
<u>Mining Remediation Program</u>		
Allegany	Matthew Run Acid Mine Drainage Remediation Project (P)	123,052
Allegany	Winebrenner Run Acid Mine Drainage Remediation Project (C)	251,948
Regional	Upper George's Creek Stream Sealing Project (C)	125,000
	TOTAL	500,000
<u>Supplemental Assistance Program</u>		
Allegany	Frostburg Combined Sewer Overflow Elimination - Phase VIII Grant Street Connector (C)	1,474,000
Allegany	LaVale Mechanic Street Interceptor Sewer Rehabilitation (C)	650,000
Allegany	Wrights Crossing Pump Station Improvements (C)	1,000,000
Baltimore City	High Level Sewershed Sewer Improvements (C)	233,000
Somerset	Smith Island Wastewater Upgrades (C)	500,000
Washington	Hagerstown Collection System Rehabilitation Phase 1A (C)	300,000
	TOTAL	4,157,000
<u>Water Supply Financial Assistance Program</u>		
Baltimore City	Fullerton Water Reservoir (C)	1,500,000
Cecil	Chesapeake City Water Storage Tank (C)	831,000
Charles	Jenkins Lane Water System (PC)	167,000
Wicomico	Pittsville Water Treatment Plant Upgrade - Phase 3 (C)	163,000
	TOTAL	2,661,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Maryland Environmental Service		
<u>State Water and Sewer Infrastructure Improvement Fund</u>		
Allegany	Rocky Gap State Park - New Water Treatment Plant (C)	1,800,000
Allegany	Rocky Gap State Park - Wastewater Treatment Plant Improvements (C)	1,461,000
Allegany	Western Correctional Institution - Wastewater Pump Station Improvements (C)	750,000
Carroll	Freedom Wastewater Treatment Plant Upgrade (PC)	1,131,000
Carroll	New DJS Female Detention Center - Water and Sewer Utilities (P)	400,000
Charles	Southern Pre-Release Unit - Wastewater Treatment Plant Improvements (C)	715,000
Frederick	Cunningham Falls State Park - Wastewater Collection and Water Distribution System (C)	463,000
Frederick	Cunningham Falls State Park - Water Treatment Plant (P)	350,000
Prince George's	Cheltenham Youth Center - Wastewater Treatment Plant (P)	400,000
Queen Anne's	Eastern Pre-Release - Wastewater Treatment Plant (P)	350,000
Somerset	Eastern Correctional Institution - Co-Generation Plant Upgrades (PC)	1,681,000
Somerset	Eastern Correctional Institution - Wastewater Treatment Plant Upgrade (C)	6,271,000
St. Mary's	Charlotte Hall Veterans Home - Wastewater Treatment Plant Improvements (C)	1,000,000
Washington	Maryland Correctional Institution - Hagerstown - Wastewater Treatment Plant Upgrade (C)	2,449,000
Regional	State Well Upgrades (P)	50,000
Statewide	Cash Flow Adjustment (C)	(2,800,000)
	TOTAL	16,471,000

Department of Health and Mental Hygiene

Community Health Facilities Grant Program

Baltimore City	Aids Interfaith Residential Services/ Empire Homes of Maryland, Inc. - Acquire Housing Units (A)	478,000
Baltimore City	Comprehensive Housing Assistance, Inc. - Acquire and Renovate Independent Living Units (APCE)	634,000
Baltimore City	Marian House - Acquire Independent Living Units (PC)	750,000
Baltimore City	People Encouraging People, Inc. - Renovate and Expand (C)	735,000
Carroll	Access Carroll, Inc. - Renovate Building for Behavioral Health Services (C)	378,000
Frederick	Way Station, Inc. - Acquire Independent Living Units (A)	1,600,000
Harford	Key Point Health Services, Inc. - Acquire Independent Living Units (A)	202,000
Howard	iHomes, Inc. - Acquire Independent Living Units (A)	327,000
Montgomery	Housing Unlimited, Inc. - Acquire Independent Living Units (A)	1,600,000
Montgomery	Montgomery County Government/DHHS - Construct Replacement Facility (P)	104,000
Statewide	Available Funds Adjustment (O)	(1,545,000)
	TOTAL	5,263,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
<u>Federally Qualified Health Centers Grant Program</u>		
Baltimore City	Total Health Care, Inc. (P)	126,000
Montgomery	Mary's Center for Maternal and Child Care, Inc. (PCE)	1,013,000
Washington	Walnut Street Community Health Center, Inc. (E)	252,000
Wicomico	Three Lower Counties Community Services, Inc. (P)	135,000
Statewide	Available Fund Adjustment (A)	(1,155,000)
TOTAL		371,000

Maryland Higher Education Commission

<u>Community College Construction Grant Program</u>		
Allegany	Technologies Building ADA and HVAC Upgrades (P)	109,000
Baltimore Co.	Hilton Mansion Rehabilitation (CE)	1,756,000
Baltimore Co.	Multiple Building Roof Replacement - Phase II: Dome Roof - Catonsville (PC)	600,000
Frederick	Building B Reconfiguration and Conversion (E)	227,000
Garrett	Science Technology Engineering and Mathematics Building Renovation and Addition (PC)	325,000
Harford	Edgewood Hall Renovation and Expansion (C)	3,600,000
Harford	Regional Workforce Development Center (P)	1,372,000
Harford	Roadway Improvements (C)	634,000
Howard	New Science, Engineering and Technology Building (C)	16,039,000
Howard	Renovations to Nursing and Science and Technology Buildings (P)	815,000
Montgomery	Science and Applied Studies Building Renovation and Addition (C)	6,050,000
Prince George's	Lanham Hall Renovation and Addition (C)	7,634,000
Prince George's	Queen Anne Academic Center Renovation and Addition (C)	16,289,000
Washington	Hagerstown - Central Plant Expansion (PC)	2,125,000
Regional	College of Southern Maryland - Technology Infrastructure Upgrade (C)	4,243,000
Regional	Wor-Wic - Academic and Administrative Building and Maner Technology Center Renovation (CE)	1,208,000
Statewide	Program Balance/Surplus (C)	(8,100,000)
TOTAL		54,926,000

Department of Natural Resources

<u>Critical Maintenance Projects</u>		
Allegany	Billmeyer Wildlife Management Area - Natural Resources Police Office - Replace Furnace (C)	10,000
Allegany	Green Ridge State Forest - Gordon Road Repairs (C)	236,000
Allegany	Rocky Gap State Park - Storage Building Roof Replacement (C)	50,000
Anne Arundel	Sandy Point State Park - Replace Sewer Line (C)	30,000
Anne Arundel	Sandy Point State Park - Replace Waterline and Sidewalks at South Beach (C)	50,000
Anne Arundel	Sandy Point State Park - Water Tower Foundation Repair (C)	250,000
Baltimore City	Kenneth Weaver Building - Replace Battery Powered Backup System (C)	20,000
Baltimore City	Kenneth Weaver Building - Replace Gutters, Soffit, Facia and Downspouts (C)	126,000

AGENCY**Program****Project****Amount**

Baltimore Co.	Gunpowder Falls State Park - Re-roof 7 Comfort Stations - Hammerman (C)	112,000
Baltimore Co.	Gunpowder Falls State Park - Sweet Air - Pole Shed Roof Replacement (C)	25,000
Baltimore Co.	Patapsco Valley State Park - Asphalt Patching - Day Use Area (C)	35,000
Baltimore Co.	Patapsco Valley State Park - Floor Replacement in Camper Cabin 286 (C)	18,000
Baltimore Co.	Patapsco Valley State Park - Offutt History Center Renovation (C)	120,000
Baltimore Co.	Patapsco Valley State Park - Replace Water Fountains (C)	45,000
Calvert	Merkle Wildlife Sanctuary - Replace Ejector Lift Station (C)	20,000
Caroline	Idylwild Wildlife Management Area - Replace Pole Barn (C)	100,000
Caroline	Martinak State Park - Replace Existing Shop Entrance Gates (C)	10,000
Caroline	Martinak State Park - Water Tower - Update Exterior Breaker Panel (C)	4,000
Caroline	Smithville Dam - Valve Replacement-Smithville Lake (C)	50,000
Carroll	Morgan Run Natural Environment Area - Barn Renovation (C)	80,000
Cecil	Black Hill Ranger Station - Replace Shop Lighting and Outlets (C)	8,500
Cecil	Elk Neck State Forest - Replace Road Culverts (C)	80,000
Cecil	Elk Neck State Park - Renovate Nature Center (C)	100,000
Cecil	Fair Hill Natural Resources Management Area - Black Bridge Re-Decking (C)	30,000
Cecil	Fair Hill Natural Resources Management Area - Box Culvert Replacement (C)	39,600
Cecil	Fair Hill Natural Resources Management Area - Creek Road - Culvert Pipe Replacement (C)	18,000
Cecil	Fair Hill Natural Resources Management Area - Culvert Replacement - Black Bridge (C)	20,000
Cecil	Fair Hill Natural Resources Management Area - Culvert Replacement - Hunter Barn (C)	8,000
Cecil	Fair Hill Natural Resources Management Area - Re-roof Center School (C)	11,900
Charles	Smallwood State Park - Culvert Replacement - Campground (C)	100,000
Frederick	Cunningham Falls State Park - Re-roof Addison Run Bathhouse (C)	10,000
Frederick	Cunningham Falls State Park - Re-roof Bear Branch Bathhouse (C)	10,000
Frederick	Cunningham Falls State Park - Re-roof Catoctin Creek Bathhouse (C)	10,000
Frederick	Cunningham Falls State Park - Re-roof Deer Spring Bathhouse (C)	10,000
Frederick	Cunningham Falls State Park - Re-roof Elderberry Bathhouse (C)	10,000
Frederick	Cunningham Falls State Park - Renovations to Administration Headquarters (C)	45,000
Frederick	Echo Lake Natural Resources Police Office - Pave Entrance Road (C)	40,000
Frederick	Echo Lake Natural Resources Police Office - Replace Sidewalks (C)	15,000
Frederick	Echo Lake Natural Resources Police Office - Replace Waterline (C)	4,000
Garrett	Deep Creek Lake State Park - Discovery Center HVAC Replacement (C)	100,000
Garrett	Deep Creek Lake State Park - Replace Siding Campground Shower Buildings 3 and 4 (C)	30,000
Garrett	Deep Creek State Park - Replace Safety Railings - Accessible Pier (C)	8,000
Garrett	Herrington Manor State Park - Cabin Renovations Phase II (10 Cabins) (C)	600,000
Garrett	New Germany State Park - Cabin 11 Renovations	300,000
Garrett	Swallow Falls State Park - Replace Water Lines - Water Treatment Facility to Campground (C)	80,000
Harford	Susquehanna State Park - Replace Sewer Line and Septic System - Beechnut Shower Building (C)	100,000
Montgomery	Seneca Creek State Park - Gutter Replacement Shop and Cold Storage (C)	10,000
Prince George's	Cedarville Fish Hatchery - Replace Roof on Visitors' Center (C)	30,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Prince George's	Cedarville Forestry Work Center - Renovate Auto Shop (C)	30,000
Prince George's	Cedarville State Park - Replace Culverts (C)	25,000
Queen Anne's	Love Point State Park - Replace Exterior Siding - Filmore House (C)	26,000
Somerset	Janes Island State Park - Renovate Park Headquarters (C)	60,000
St. Mary's	Greenwell State Park - Replace Existing Ductwork - Manor House (C)	4,500
St. Mary's	Greenwell State Park - Replace Windows and Doors - Manor House (C)	18,000
St. Mary's	Point Lookout State Park - Renovate Fishing Pier - Inspection and Design (C)	65,700
Talbot	Black Walnut Point - Re-roof Front Porch - Inn (C)	6,520
Talbot	Black Walnut Point - Re-roof Garage (C)	12,280
Washington	Albert Powell Hatchery - Replace Flooring and Install Drop Ceiling (C)	5,000
Washington	Fort Frederick State Park - Picnic Area - Replace Headwalls, Pipes and Resurface (C)	200,000
Washington	Fort Frederick State Park - Re-roof Buildings 002, 005, 010, 011 and 012 (C)	48,000
Washington	Fort Frederick State Park - Re-roof Shop Roof (C)	150,000
Washington	Greenbrier State Park - Replace Roof and Siding on Shop Buildings (C)	66,000
Washington	Greenbrier State Park - Treatment Plant Road - Collapse Repair (C)	8,000
Worcester	Assateague State Park - Bathhouse Renovation (C)	1,100,000
Worcester	Assateague State Park - Renovate Pump Houses 1-4 (C)	160,000
Worcester	Pocomoke River State Park - Algonquin and Manokin Pavilion Renovations (C)	107,000
Worcester	Pocomoke River State Park - Marina Services Step and Loading Dock Improvements (C)	25,000
Worcester	Pocomoke River State Park - Replace Dump Station - Milburn Landing (C)	50,000
Worcester	Pocomoke River State Park - Replace HVAC Shad Landing Nature Center	25,000
Worcester	Pocomoke River State Park - Upgrade Shop Electrical System - Shad Landing (C)	45,000
Statewide	DNR Bridge Inspections and Repairs (C)	300,000
Statewide	Statewide - Contingency (C)	32,508
Statewide	Statewide - Housing Assessment Program (C)	150,000
Statewide	Statewide - Razings (C)	150,000

TOTAL 6,088,508

Natural Resources Development Fund

Allegany	Rocky Gap State Park Parking Lot Improvements (P)	195,000
Cecil	Elk Neck State Park Improvements (PCE)	2,384,000
Frederick	Cunningham Falls State Park - Day Use and Beach Improvements (P)	131,000
Garrett	Garrett County State Parks - Trail Construction (PC)	600,000
Howard	Bloede Dam Removal (C)	1,000,000
Somerset	Wellington Wildlife Management Area Building Renovation (C)	1,988,821
St. Mary's	Point Lookout State Park - Lighthouse Restoration (P)	112,000
St. Mary's	Point Lookout State Park Charge Collection Station (C)	625,000
St. Mary's	Point Lookout State Park Water System Infrastructure Improvements (P)	127,000
St. Mary's	St. Clement's Island Shore Erosion Control (SEC) (C)	69,000

TOTAL 7,231,821

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
<u>Community Parks and Playgrounds</u>		
Allegany	Barton Basketball Court (C)	23,000
Allegany	Constitution Park Pool Improvements (C)	278,898
Allegany	Frostburg Community Park Pool UV System (C)	33,300
Anne Arundel	Highland Beach Rainscaping Park (C)	35,500
Baltimore City	Hanlon Park - Playground Improvements (C)	167,726
Baltimore City	Vincent Street Playground (C)	180,000
Caroline	Austin Park Trail Series Shade Pavilion (C)	13,069
Caroline	Marydel Community Park (C)	193,000
Carroll	Christmas Tree Park Lighting Improvements (C)	85,000
Carroll	Hampstead Municipal Park - Fit Trail (C)	59,118
Carroll	Hawk Ridge Linear Trail (C)	79,000
Cecil	Avalon Park (C)	90,000
Charles	Tilghman Lake - Exercise Stations and Floating Dock (C)	90,000
Charles	Tilghman Lake - Restoration (C)	100,000
Dorchester	Great Marsh Park (C)	123,913
Dorchester	North Main Street Park (C)	38,400
Frederick	Brunswick Sports Complex (C)	37,150
Frederick	Emmit Gardens Park - Playground Improvements (C)	10,000
Frederick	Pleasant Acres Basketball/Multi-Use Court (C)	18,900
Frederick	Prospect Park Bocce Ball Courts (C)	2,150
Frederick	Woodland Park Basketball/Multi-Use Court (C)	18,900
Garrett	Glades Town Park (C)	7,000
Garrett	Grantsville Community Park Improvements (C)	7,500
Garrett	Loch Lynn Community Park Observatory Boardwalk Loop Trail Phase III (C)	238,000
Garrett	Town Park Walking/Biking Trail Resurfacing (C)	68,717
Kent	Galena Community Park - New Restroom (C)	58,800
Kent	Kent County Middle School Field Improvements (C)	230,200
Kent	Robvanary Park (C)	83,187
Montgomery	L.M. Stevens Park Tennis Courts (C)	50,000
Montgomery	Sligo Mill Overlook Playground (C)	250,000
Prince George's	Allen Pond Tot Lot Replacement (C)	164,438
Prince George's	Bladensburg Wellness and Exercise Park (C)	149,478
Prince George's	Dietz Park Playground Improvements (C)	160,000
Prince George's	Goodwin Park Improvements (C)	150,000
Prince George's	Granville Gude Park Playground (C)	250,000
Prince George's	Landover Hills Veterans Memorial Park Gazebo with Lighting (C)	22,500
Prince George's	New Carrollton Dog Park Upgrades (C)	20,934
Prince George's	Newton Street Park Outdoor Fitness Area (C)	90,810
Prince George's	Old Town Playground (C)	46,275
Prince George's	Pinkey's Park Addition (C)	10,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Prince George's	Schrom Hills Fitness Area (C)	106,725
Prince George's	Town Hall Playground (C)	109,017
Queen Anne's	Centreville Elementary School Playground Improvements (C)	200,149
Queen Anne's	Roosevelt Park (C)	135,711
Queen Anne's	Town Center Park - Phase II (C)	23,586
Somerset	Crisfield Green Space - Waterfront Park at City Dock (C)	73,050
Somerset	Kayak Pocket Park at Williams Street (C)	27,500
St. Mary's	Leonardtwn Wharf - Water Themed Playground and Bandstand (C)	30,000
Talbot	Thompson Park Restoration Project (C)	40,000
Washington	Byron Memorial Park Fitness Trail (C)	25,512
Washington	Hagerstown Community Garden (C)	30,000
Washington	Shafer Memorial Park - Path (C)	100,000
Washington	Staley Park Pavilion (C)	25,000
Wicomico	Pittsville Playground (C)	108,887
Worcester	Cypress Creek Tennis Court Improvements (C)	15,000
Worcester	Stephen Decatur Park Tennis Courts (C)	215,000

TOTAL 5,000,000

Program Open Space

Baltimore City	Baltimore City Direct Grant - Special Funds (C)	1,500,000
Statewide	Program Open Space - Local - Acquisition and Development Projects - GO Bonds and Bond Premiums (A)	30,134,900
Statewide	Program Open Space - Stateside - Land Acquisitions - Bond Premiums (A)	21,602,750
Statewide	Program Open Space - Stateside - Land Acquisitions - Federal Funds (A)	3,000,000

TOTAL 56,237,650

Waterway Improvement Capital Projects

Allegany	Rocky Gap State Park - Boating Facility Improvements (C)	25,000
Anne Arundel	Church Creek - Main Channel Dredging Project (C)	249,850
Anne Arundel	City of Annapolis - City-wide Harbor Improvements (C)	50,000
Anne Arundel	Marley Creek - Main Channel Dredging Project (C)	307,375
Anne Arundel	Pocahontas Creek Headwaters - Dredging Project (C)	155,000
Anne Arundel	Rock Creek - Main Channel Dredging Project (C)	88,000
Anne Arundel	Upper Magothy River - Main Channel Dredging Project (C)	284,625
Baltimore Co.	Bird River and Railroad Creek - Channel Dredging Project (C)	45,000
Baltimore Co.	Dundee Creek Marina - Extend Fixed Piers (C)	40,000
Baltimore Co.	Dundee Creek Marina - Individual Boat Slip Waterlines Replacement (C)	10,000
Baltimore Co.	Dundee Creek Marina - Stormwater Filtration and Drainage System Replacement (C)	25,000
Calvert	Hallowing Point Boat Ramp - Sedimentation Remediation Project (C)	75,000
Calvert	Hallowing Point Pier - Pier Decking Replacement (C)	30,000
Calvert	Jefferson Patterson Park and Museum - Pier Replacement (C)	99,000
Calvert	Town of North Beach - Dredging Project (C)	232,750

AGENCY**Program****Project****Amount**

Caroline	Martinak State Park Boat Ramp - Bulkhead Replacement (C)	75,000
Caroline	Martinak State Park Boating Facility - Parking Lot Resurfacing (C)	75,000
Caroline	Town of Federalsburg - Marshyhope Channel Dredging Project (C)	161,250
Cecil	Rogues Harbor Boat Ramp - Breakwater Installation (C)	100,000
Cecil	Town of Charlestown - Dredge Material Placement Site Remediation (C)	20,000
Dorchester	Cambridge Marine Terminal - Bulkhead Replacement (C)	150,000
Dorchester	City of Cambridge - Long Wharf Bulkhead Replacement (C)	100,000
Dorchester	Dorchester County Public Boating Facilities Improvements (C)	99,000
Dorchester	Golden Hill Boat Ramp - Bulkhead Replacement (C)	99,000
Dorchester	Slaughter Creek - Channel Dredging Project (C)	50,000
Frederick	Cunningham Falls State Park - Pier and Boat Ramp Improvements (C)	10,000
Garrett	Jennings Randolph Boating Facility - Floating Dock Replacement (C)	40,000
Garrett	McCoole Boating Facility Improvements (C)	50,000
Harford	Flying Point Park - Boat Ramp Renovation (C)	99,000
Harford	Gunpowder River - Channel Dredging Project (C)	350,000
Harford	Susquehanna State Park - Lapidum Boating Facility Improvements (C)	15,000
Harford	Swan Harbor Farm - Pier Renovation (E)	99,000
Harford	Taylor's Creek - Channel Dredging Project (C)	120,000
Kent	Fairlee Creek - Entrance Channel Dredging Project (C)	250,000
Kent	Town of Chestertown - Marina Bulkhead and Pier Replacement (C)	200,000
Prince George's	Fort Washington Marina - General Maintenance and Upgrades (C)	100,000
Prince George's	Fort Washington Marina - Replacement of Main Water Supply Valves (C)	25,000
Queen Anne's	Matapeake Terminal - Dredge Material Placement Site Reclamation (C)	50,000
Queen Anne's	Matapeake Terminal - Natural Resource Police Gas Dock Re-decking (C)	50,000
Queen Anne's	Queen Anne's County Public Boating Facilities Improvements (C)	50,000
Somerset	City of Crisfield - Brick Kiln Pier Decking Replacement (C)	22,000
Somerset	City of Crisfield - New Bulkhead Walkway (C)	12,000
Somerset	Shelltown Boat Ramp and Bulkhead Replacement (C)	99,000
Somerset	Somers Cove Marina - General Maintenance and Upgrades (C)	100,000
Somerset	Somerset County Public Boating Facilities Improvements (C)	50,000
St. Mary's	St. Mary's County Public Boating Facilities Improvements (C)	50,000
St. Mary's	St. Mary's River State Park Boat Ramp and Facility Improvements (C)	200,000
Talbot	Talbot County Public Boating Facilities Improvements (C)	50,000
Talbot	Town of Oxford - General Maintenance and Upgrades (C)	50,000
Talbot	Town of St. Michael's - General Maintenance and Upgrades (C)	50,000
Washington	C&O Canal National Historical Park - Public Boating Facilities Maintenance (C)	50,000
Washington	Greenbrier State Park - Boating Pier Replacement (C)	50,000
Wicomico	City of Salisbury - Marina Facility Improvements (C)	25,000
Worcester	Assateague State Park Marina - Bulkhead Replacement (C)	75,000
Worcester	Pocomoke State Park - Shad Landing Marina Pier Improvements (C)	100,000
Worcester	Worcester County Public Boating Facilities Improvements (C)	25,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Statewide	Federal Sportfish Restoration Boating Access and Boating Infrastructure Grant (C)	150,000
Statewide	Marine Sewage Pumpout Program (C)	102,153
Statewide	Shallow Water Dredging and Navigation Needs (C)	585,997
Statewide	U.S. Fish and Wildlife Projects (C)	587,000
TOTAL		6,587,000

Department of Planning

African American Heritage Preservation Grant Program

Baltimore City	Ebenezer A.M.E. Church and Parish House (C)	100,000
Baltimore Co.	Piney Grove United Methodist Church and School House (C)	100,000
Calvert	Kings Landing Park / Camp Mohawk (C)	73,000
Caroline	Community Civic League of Federalsburg / Laurel Grove Road School (C)	98,000
Carroll	Sykesville Colored Schoolhouse (C)	15,000
Charles	Old Pomonkey High School (C)	95,000
Dorchester	Christ Rock Methodist Episcopal Church (C)	100,000
Frederick	Catoctin Furnace African American Cemetery (C)	87,000
Prince George's	Frederick Douglass Square at the University of Maryland (C)	100,000
Somerset	John Wesley Methodist Episcopal Church (C)	40,000
Talbot	Asbury Methodist Episcopal Church (C)	100,000
Talbot	Bethel African Methodist Episcopal Church (C)	14,000
Wicomico	Charles H. Chipman Cultural Center (C)	78,000
TOTAL		1,000,000

Department of Public Safety and Correctional Services

Local Jails and Detention Centers

Montgomery	Montgomery County Pre-Release Center Dietary Center Renovation	280,000
Prince George's	Prince George's County Medical Unit Renovation and Expansion	549,000
TOTAL		829,000

Public School Construction Program

Public School Construction Program

Allegany	Allegany High School (C)	9,600,000
Allegany	Braddock Middle School (C)	1,237,000
Anne Arundel	Benfield Elementary School (C)	1,782,000
Anne Arundel	Broadneck High School (C)	1,124,000
Anne Arundel	Eastport Elementary School (C)	1,060,000
Anne Arundel	Georgetown East Elementary School (C)	1,287,000
Anne Arundel	Glen Burnie High School (C)	1,880,000

AGENCY**Program****Project****Amount**

Anne Arundel	Hilltop Elementary School (C)	77,000
Anne Arundel	MacArthur Middle School (C)	6,048,000
Anne Arundel	Magothy River Middle School (C)	846,000
Anne Arundel	Severn River Middle School (C)	564,000
Anne Arundel	Severna Park High School (C)	19,313,000
Anne Arundel	West Annapolis Elementary School (C)	1,401,000
Anne Arundel	West Meade Early Education Center (C)	1,018,000
Baltimore City	Baltimore Polytechnic Institute High School #403 (C)	4,078,000
Baltimore City	Callaway Elementary School #251 (C)	748,000
Baltimore City	Collington Square Elementary Middle #097 (C)	364,000
Baltimore City	Commodore John Rodgers Elementary Middle School #027 (C)	1,600,000
Baltimore City	Dallas F. Nicholas Elementary School #039 (C)	316,000
Baltimore City	Fallstaff Elementary Middle School #241 (C)	3,576,000
Baltimore City	Federal Hill Elementary School #045 (C)	2,064,000
Baltimore City	Garrett Heights Elementary Middle School #212 (C)	694,276
Baltimore City	George Washington Elementary School #022 (C)	320,000
Baltimore City	Hampden Elementary Middle School #055 (C)	296,000
Baltimore City	Hampstead Hill Academy #047 (C)	476,000
Baltimore City	Highlandtown Elementary Middle School #215 (C)	484,000
Baltimore City	James McHenry Building (C)	2,116,000
Baltimore City	Liberty Elementary School #064 (C)	644,000
Baltimore City	Margaret Brent Elementary Middle School #053 (C)	240,000
Baltimore City	Mary Ann Winterling Elementary School #150 (C)	812,000
Baltimore City	Md. School for the Blind - Autistic-Blind Dormitory Building (C)	5,316,000
Baltimore City	Md. School for the Blind - Autistic-Blind Education Building (C)	3,300,000
Baltimore City	Moravia Park Building (C)	1,923,000
Baltimore City	Morrell Park Elementary Middle School #220 (C)	220,000
Baltimore City	Roland Park Elementary Middle School Building (C)	694,000
Baltimore City	Rosemont Park Elementary Middle School #062 (C)	1,156,000
Baltimore City	Samuel Coleridge-Taylor Elementary School #122 (C)	1,653,000
Baltimore City	Tench Tilghman Elementary Middle School #013 (C)	588,000
Baltimore City	Thomas Johnson Elementary Middle School #044 (C)	312,000
Baltimore City	Western High School #407 (C)	4,143,000
Baltimore City	William Paca Elementary School #083 (C)	324,000
Baltimore City	William S. Baer School #301 (C)	3,600,000
Baltimore City	Windsor Hills Elementary Middle School #087 (C)	825,000
Baltimore City	Woodhome Elementary Middle School #205 (C)	1,822,000
Baltimore City	Yorkwood Elementary School #219 (C)	700,000
Baltimore Co.	Carney Elementary School (C)	1,945,000
Baltimore Co.	Catonsville Elementary School at Bloomsbury Community Center (C)	9,818,000
Baltimore Co.	Chase Elementary School (C)	1,679,000

AGENCY**Program****Project****Amount**

Baltimore Co.	Halstead Academy (C)	1,791,000
Baltimore Co.	Joppa View Elementary School (C)	1,599,000
Baltimore Co.	Pleasant Plains Elementary School (C)	2,132,000
Baltimore Co.	Relay Elementary School (C)	5,788,000
Baltimore Co.	Seven Oaks Elementary School (C)	168,000
Baltimore Co.	Villa Cresta Elementary School (C)	1,716,000
Baltimore Co.	Westchester Elementary School (C)	608,000
Baltimore Co.	Westowne Elementary School (C)	10,628,000
Baltimore Co.	White Oak Elementary School (C)	168,000
Calvert	Northern High School (C)	1,500,000
Caroline	Preston Elementary School (C)	2,902,000
Carroll	Carroll County Career and Technology Center (C)	1,369,000
Carroll	South Carroll High School (C)	2,142,000
Carroll	Westminster Elementary School (C)	907,000
Carroll	Westminster High School (C)	1,997,000
Cecil	Cecil School of Technology (C)	242,470
Cecil	Cecilton Elementary School (C)	148,000
Cecil	Conowingo Elementary School (C)	218,000
Cecil	Perryville Elementary School (C)	4,115,530
Charles	Benjamin Stoddert Middle School (C)	1,080,000
Charles	Daniel of St. Thomas Jenifer Elementary School (C)	950,000
Charles	Mary H. Matula Elementary School (C)	950,000
Charles	St. Charles High School (C)	9,837,000
Frederick	Frederick High School (C)	19,413,000
Frederick	Myersville Elementary School (C)	505,000
Frederick	New Market Middle School (C)	374,000
Frederick	Twin Ridge Elementary School (C)	164,000
Frederick	Valley Elementary School (C)	544,000
Harford	Center for Educational Opportunity (C)	2,425,000
Harford	Churchville Elementary School (C)	495,000
Harford	Prospect Mill Elementary School (C)	2,391,000
Harford	Youth's Benefit Elementary School (C)	3,998,000
Howard	Centennial High School (C)	1,326,000
Howard	Deep Run Elementary School (C)	1,821,000
Howard	Manor Woods Elementary School (C)	113,000
Howard	Mayfield Woods Middle School (C)	150,000
Howard	Patuxent Valley Middle School (C)	7,819,000
Howard	Rockburn Elementary School (C)	226,000
Howard	Wilde Lake High School (C)	1,012,000
Howard	Wilde Lake Middle School (C)	13,303,000
Kent	Garnett Elementary School (C)	615,000

AGENCY**Program****Project****Amount**

Montgomery	Albert Einstein High School (C)	406,000
Montgomery	Beall Elementary School (C)	560,000
Montgomery	Bradley Hills Elementary School (C)	4,305,000
Montgomery	Burning Tree Elementary School (C)	374,000
Montgomery	Captain James E. Daly Elementary School (C)	461,000
Montgomery	Damascus High School (C)	436,000
Montgomery	Darnestown Elementary School (C)	2,434,000
Montgomery	Gaithersburg High School (C)	18,600,994
Montgomery	Georgian Forest Elementary School (C)	1,197,000
Montgomery	Highland Elementary School (C)	549,000
Montgomery	Newport Mill Middle School (C)	215,000
Montgomery	Quince Orchard High School (C)	549,000
Montgomery	Rolling Terrace Elementary School (C)	524,000
Montgomery	Shady Grove Middle School (C)	511,000
Montgomery	Thurgood Marshall Elementary School (C)	270,000
Montgomery	Viers Mill Elementary School (C)	336,000
Montgomery	Walt Whitman High School (C)	341,000
Montgomery	Washington Grove Elementary School (C)	215,000
Montgomery	Weller Road Elementary School (C)	2,653,518
Montgomery	Westbrook Elementary School (C)	2,068,000
Montgomery	Wyngate Elementary School (C)	2,838,000
Prince George's	Annapolis Road Academy (C)	579,000
Prince George's	Bond Mill Elementary School (C)	904,000
Prince George's	Bowie High School (C)	2,746,000
Prince George's	Buck Lodge Middle School (C)	1,728,000
Prince George's	Carrollton Elementary School (C)	146,000
Prince George's	Catherine T. Reed Elementary School (C)	146,000
Prince George's	Central High School (C)	556,000
Prince George's	Charles Carroll Middle School (C)	323,000
Prince George's	Cool Spring Elementary School (C)	536,000
Prince George's	Crossland High School (C)	375,000
Prince George's	District Heights Elementary School (C)	329,000
Prince George's	Drew Freeman Middle School (C)	4,428,000
Prince George's	Fairmont Heights High School (C)	4,598,000
Prince George's	Forestville High School (C)	371,000
Prince George's	Gwynn Park High School (C)	1,300,000
Prince George's	Hyattsville Elementary School (C)	1,755,000
Prince George's	Isaac J. Gourdine Middle School (C)	968,000
Prince George's	Largo High School (C)	2,367,000
Prince George's	Laurel High School (C)	1,181,000
Prince George's	Lewisdale Elementary School (C)	146,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Prince George's	Oxon Hill Middle School (C)	3,126,000
Prince George's	Paint Branch Elementary School (C)	323,000
Prince George's	Potomac High School (C)	162,000
Prince George's	Stephen Decatur Middle School (C)	146,000
Prince George's	Tall Oaks High School (C)	894,000
Prince George's	Tayac Elementary School (C)	623,000
Prince George's	Thomas G. Pullen Creative and Performing Arts School (C)	1,033,000
Prince George's	Thomas Johnson Middle School (C)	3,138,000
Prince George's	Thomas S. Stone Elementary School (C)	1,146,000
Prince George's	Thurgood Marshall Middle School (C)	511,000
Prince George's	Tulip Grove Elementary School (C)	60,000
Prince George's	Walker Mill Middle School (C)	334,000
Somerset	Greenwood Elementary School (C)	880,000
Somerset	Princess Anne Elementary School (C)	1,342,000
St. Mary's	Spring Ridge Middle School (C)	7,014,800
Talbot	Easton Elementary Moton Building (C)	308,000
Washington	Boonsboro Middle School (C)	1,276,000
Washington	Cascade Elementary School (C)	621,000
Washington	Clear Spring High School (C)	1,168,000
Washington	Fountain Rock Elementary School (C)	401,000
Washington	West City Elementary School (C)	4,938,000
Wicomico	East Salisbury Elementary School (C)	1,099,000
Wicomico	Parkside High School (C)	4,612,720
Wicomico	Wicomico Middle School (C)	1,728,280
Worcester	Snow Hill High School (C)	72,000
Statewide	Design Reviews (P)	175,001
Statewide	Recycled Funds (C)	(38,190,589)

TOTAL	280,000,000
--------------	--------------------

Board of Public Works**Facilities Renewal Fund**

Anne Arundel	DHMH - Clifton T. Perkins Hospital Center - Main Building - Replace Walk-In Freezer and Thaw Boxes (C)	135,000
Baltimore City	DGS - 301 W. Preston St. - Repair Structural Concrete & Grating (C)	150,000
Baltimore City	DMIL - National Guard Armories - 5th Regiment Armory - Replace Roof (PC)	1,300,000
Baltimore Co.	DHMH - R.I.C.A. Baltimore - Facility Wide - Total Roof Replacement Residential Complex (C)	520,000
Baltimore Co.	DJS - Charles H. Hickey, Jr. School - Site - Replace Existing Oil Switches (C)	800,000
Baltimore Co.	DMIL - National Guard Armories, Towson - Harry C. Ruhl Armory - Replace Roof (PC)	700,000
Baltimore Co.	MCPB - Maryland Center for Public Broadcasting - Building B - Renovate Heating Systems (C)	150,000
Frederick	DEAF - Maryland School for the Deaf Frederick - Ely Academic Bldg - Replace Sanitary Waste Line (C)	150,000
Frederick	DEAF - Maryland School for the Deaf Frederick - Ely Academic Bldg. - Install Sprinkler System (PC)	300,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Montgomery	DHMH - R.I.C.A. Montgomery - School Admin. - Replace Walk-In Freezer and Refrigerators (C)	120,000
Montgomery	DJS - Alfred D. Noyes Children's Ctr - Replace Heating Boilers and Hot Water Heater (C)	180,000
Prince George's	DJS - Cheltenham Youth Facility - Repair Pond (C)	660,000
Prince George's	MSP - Maryland State Police College Park - Barrack Q - Replace Entire Mechanical Plant (PC)	300,000
St. Mary's	MSP - Maryland State Police Leonardtown - Barrack T - Replace Entire Mechanical Plant (PC)	400,000
Washington	DMIL - National Guard Armories - Fort Ritchie Armory - Replace Roof (PC)	600,000
Washington	DPSCS - Roxbury Correctional Institute - Facility Wide - Heat Recovery System Replacement (C)	350,000
Wicomico	DHMH - Deer's Head Center - Main Hospital - Roof Replacement (C)	340,000
Wicomico	DHMH - Holly Center - Facility Wide - Upgrade/Enhance Fire Safety System (C)	270,000
Statewide	Emergency Projects (PC)	1,080,000
Statewide	Statewide - Contingency (C)	50,000

TOTAL	8,555,000
--------------	------------------

University System of Maryland**USMO - Capital Facilities Renewal**

Allegany	FSU: Dunkle Hall Roof System Replacement (C)	495,000
Allegany	FSU: Dunkle Hall Window Replacement (C)	150,000
Baltimore City	CSU: Campuswide Buildings and Grounds Improvements, Phased (C)	284,000
Baltimore City	CSU: HVAC Repair, Replacement and Mechanical Upgrades, Phased (C)	125,000
Baltimore City	UB: Upgrade Elevators Campuswide (C)	418,000
Baltimore City	UMB: Electrical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore City	UMB: Facade Stabilization and Roof Replacements Campuswide (C)	695,000
Baltimore City	UMB: Mechanical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore Co.	TU: Renew Building Envelopes (various buildings) (C)	250,000
Baltimore Co.	TU: Replace Mechanical/Electrical Plumbing Systems (various buildings) (C)	900,000
Baltimore Co.	TU: Utility Infrastructure Renewal and Replacement (C)	439,000
Baltimore Co.	UMBC: Academic and Administrative Space Improvements (Fine Arts Bldg.) (C)	1,452,000
Dorchester	UMCES: Shoreline Restoration - Horn Point Laboratory (C)	317,000
Prince George's	BSU: Classroom/Laboratory/ Lecture Hall Improvements (various buildings) (C)	400,000
Prince George's	BSU: Mechanical System Replacements (various buildings) (C)	154,000
Prince George's	UMCP: Building Electro-Mechanical Infrastructure, Phased (C)	990,000
Prince George's	UMCP: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)	990,000
Prince George's	UMCP: Building HVAC Infrastructure Improvement, Phased (C)	990,000
Prince George's	UMCP: Building Mold and Asbestos Abatement, Phased (C)	150,000
Prince George's	UMCP: Campus Central Control and Monitoring System Improvement, Phased (C)	300,000
Prince George's	UMCP: Campus Exterior Infrastructure Improvement, Phased (C)	550,000
Prince George's	UMCP: Campus Water, Sanitary and Drain Infrastructure Improvement, Phased (C)	295,000
Prince George's	UMCP: Maryland Agricultural Experiment Station Facilities Improvements (C)	100,000
Prince George's	UMCP: Office Area Interior Improvements (various buildings) (C)	900,000
Prince George's	UMCP: Public Area Interior Improvements (various buildings) (C)	550,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Prince George's	UMCP: Research/Laboratory /Data Facilities Improvements (various buildings) (C)	975,000
Prince George's	UMCP: Teaching Facilities Improvements (various buildings) (C)	510,000
Somerset	UMES: Tanner Hall Small Animal Facility Renovation (C)	642,000
Wicomico	SU: Replacement of Fulton Hall Air Handling Unit 3 and Air Handling Unit 4 (C)	236,000
Wicomico	SU: Replacement of Fulton Hall Generator (C)	100,000
Wicomico	SU: Replacement of Metal Roofs at Maggs (C)	200,000
Statewide	USMO: Emergency and Systemwide Projects (C)	463,000

TOTAL 17,000,000

Miscellaneous**Legislative Initiatives**

Allegany	Allegany County Animal Shelter Adoption and Care Center	50,000
Anne Arundel	Broadneck High School Field House	210,000
Anne Arundel	Chesapeake Arts Center	150,000
Anne Arundel	Glen Burnie Masonic Lodge 213	150,000
Anne Arundel	Harambee House Community Outreach Center	125,000
Anne Arundel	Pasadena Baseball Club	50,000
Anne Arundel	Samaritan House	100,000
Anne Arundel	Southern High School Athletic Improvements	20,000
Baltimore City	Alpha Phi Alpha Corporate Headquarters	50,000
Baltimore City	Banner Neighborhoods Community Center	75,000
Baltimore City	Blessed Sacrament Supportive Housing	75,000
Baltimore City	Cherry Hill Early Head Start	50,000
Baltimore City	Economic Empowerment Community Center	100,000
Baltimore City	Elder Abuse Shelter and Office	50,000
Baltimore City	Habitat for Humanity of the Chesapeake	100,000
Baltimore City	In For Of Building Renovation	50,000
Baltimore City	League for People with Disabilities Building Expansion	100,000
Baltimore City	Liberty Elementary Early Childhood Center	45,000
Baltimore City	Men and Families Center	250,000
Baltimore City	Moveable Feast	175,000
Baltimore City	Multi-Family Low-Income Housing Project	50,000
Baltimore City	New City of Hope Community Center	100,000
Baltimore City	North Avenue Gateway II	25,000
Baltimore City	Orianda Mansion Preservation	200,000
Baltimore City	Pigtown Facade Restoration	25,000
Baltimore City	St. Elizabeth School Indoor Playground	125,000
Baltimore City	TuTTie's Place	40,000
Baltimore Co.	Angel Park	200,000
Baltimore Co.	Gilead House Renovation	65,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Baltimore Co.	Good Shepherd Boys Unit Renovation	100,000
Baltimore Co.	Greenspring Montessori Method Training Center	75,000
Baltimore Co.	Lake Roland Education Center	200,000
Baltimore Co.	Lutherville Volunteer Fire Company Station Expansion	125,000
Baltimore Co.	National Center on Institutions and Alternatives Expansion Project	100,000
Baltimore Co.	Pikesville Volunteer Fire Company Building	250,000
Baltimore Co.	White Marsh Volunteer Fire Company	150,000
Calvert	Town of North Beach Flood Mitigation Project	50,000
Carroll	The Arc of Carroll County Building Renovation	150,000
Cecil	Cecil County Farm Museum	25,000
Charles	Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility	300,000
Charles	Lions Camp Merrick Septic System	150,000
Charles	Southern Maryland Carousel	150,000
Dorchester	Chesapeake Grove Senior Housing and Intergenerational Center	100,000
Frederick	Culler Lake Stormwater Management Project	100,000
Frederick	Northwest Trek Conservation and Education Center	50,000
Frederick	Weinberg Center HVAC Project	100,000
Garrett	Emergency Operations Center	50,000
Harford	Agricultural Research and Exposition Foundation	100,000
Harford	Ladew Topiary Gardens	100,000
Harford	Regional Fire and Rescue Boat	100,000
Howard	Community Action Council Food Bank Facility	290,000
Howard	Environmental Education Center Renovation and Expansion	250,000
Howard	Howard County Historical Society Roof Repair	35,000
Montgomery	Anne L. Bronfman Center and Mislser Adult Day Center	75,000
Montgomery	Bethesda Graceful Growing Together Community Center	150,000
Montgomery	Blair Regional Park Scoreboards	25,000
Montgomery	Brooke Grove Rehabilitation and Nursing Center	150,000
Montgomery	Cornerstone Montgomery and Interfaith Works Project	200,000
Montgomery	Damascus Volunteer Fire Department	100,000
Montgomery	Early Literacy Center	100,000
Montgomery	F. Scott Fitzgerald Theatre and Social Hall	175,000
Montgomery	Four Corners Community Outreach Site	100,000
Montgomery	Inter-Generational Center Expansion	100,000
Montgomery	Jewish Foundation for Group Homes Renovations	100,000
Montgomery	Josiah Henson Park	100,000
Montgomery	Jubilee Association of Maryland Community Center	200,000
Montgomery	Melvin J. Berman Hebrew Academy	25,000
Montgomery	Olney Manor Dog Park	50,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Montgomery	Potomac Community Resources Home	150,000
Montgomery	Silver Spring Learning Center Expansion	100,000
Montgomery	The Writer's Center	60,000
Prince George's	Bladensburg Road Economic Development	50,000
Prince George's	Bowie Senior Center	100,000
Prince George's	Champ House	100,000
Prince George's	Crossland High School	75,000
Prince George's	Elizabeth Seton High School Library Renovation	25,000
Prince George's	Family Life and Wellness Intergenerational Center	200,000
Prince George's	Greenbelt Lake Dam Repair	285,000
Prince George's	Knights of St. John Hall I	26,000
Prince George's	Knights of St. John Hall II	109,000
Prince George's	Landover Hills Town Hall	50,000
Prince George's	Park Berkshire Neighborhood Park	250,000
Prince George's	Susan D. Mona Center	100,000
Prince George's	The New Beginnings Community Development Computer Lab Project	15,000
Prince George's	Town of Capitol Heights Public Works Modular Home	100,000
Talbot	Chesapeake Bay Maritime Museum	50,000
Talbot	Phillips Wharf Aquaculture Jobs Training Center	50,000
Washington	Cushwa Basin Area	100,000
Washington	The Maryland Theatre	175,000
Wicomico	Tri-County Council Multi-Purpose Center	100,000
Worcester	Delmarva Discovery Center and Museum	175,000

TOTAL 10,000,000

MICUA - Private Higher Education Facilities Grant Program

Baltimore City	Johns Hopkins University--Renovate four laboratory suites for the Bloomberg School of Public Health (PCE)	3,200,000
Baltimore City	Notre Dame of Maryland--Renovate Gibbons Hall (PCE)	3,200,000
Montgomery	Washington Adventist University--Renovate and construct addition to Health Sciences Building (PCE)	3,200,000

TOTAL 9,600,000

MHA - Private Hospital Grant Program

Baltimore City	Mercy Medical Center, Inc. (PCE)	1,900,000
Baltimore City	University of Maryland Medical Center Midtown Campus (PCE)	750,000
Montgomery	Adventist HealthCare, Inc., d.b.a., Adventist Behavioral Health (PCE)	334,000
Montgomery	Adventist HealthCare, Inc., d.b.a., Washington Adventist Hospital (PCE)	248,000
Prince George's	Doctors Hospital, Inc. (PCE)	380,000

TOTAL 3,612,000