

**EXHIBIT E**  
**SUMMARY OF OPERATING BUDGET BY OBJECT**  
**CLASSIFICATION FOR FISCAL YEAR 2015**  
**TOTAL FUNDS**

|    |   | <b>FY 2015</b>        |
|----|---|-----------------------|
|    |   | <b>APPROPRIATION</b>  |
| 01 | SALARIES AND WAGES                      | 7,771,555,686         |
| 02 | TECHNICAL AND SPECIAL FEES              | 368,786,079           |
| 03 | COMMUNICATIONS                          | 136,927,002           |
| 04 | TRAVEL                                  | 95,475,467            |
| 06 | FUEL AND UTILITIES                      | 305,998,994           |
| 07 | MOTOR VEHICLE OPERATION AND MAINTENANCE | 271,464,393           |
| 08 | CONTRACTUAL SERVICES                    | 13,811,609,610        |
| 09 | SUPPLIES AND MATERIALS                  | 456,066,010           |
| 10 | EQUIPMENT - REPLACEMENT                 | 63,867,862            |
| 11 | EQUIPMENT - ADDITIONAL                  | 184,374,723           |
| 12 | GRANTS, SUBSIDIES AND CONTRIBUTIONS     | 13,604,863,284        |
| 13 | FIXED CHARGES                           | 1,775,416,453         |
| 14 | LAND AND STRUCTURES                     | 1,767,468,485         |
|    | TOTAL                                   | 40,613,874,048        |
|    | GENERAL FUNDS                           | 16,091,776,186        |
|    | SPECIAL FUNDS                           | 8,164,520,182         |
|    | FEDERAL FUNDS                           | 10,513,297,032        |
|    | REIMBURSABLE FUNDS                      | 334,388,913           |
|    | CURRENT UNRESTRICTED FUNDS              | 4,178,525,609         |
|    | CURRENT RESTRICTED FUNDS                | 1,331,366,126         |
|    | TOTAL                                   | 40,613,874,048        |
|    | LESS: FUNDS IN HIGHER EDUCATION         | 1,392,634,282         |
|    | LESS: REIMBURSABLE FUNDS                | 334,388,913           |
|    | <b>GRAND TOTAL</b>                      | <b>38,886,850,853</b> |