

EXHIBIT I
SUMMARY OF FY 2014 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Agriculture	15,902,000		24,379,000			40,281,000
Maryland School for the Deaf	850,000					850,000
Department of Disabilities	1,600,000					1,600,000
State Department of Education	6,205,000					6,205,000
Maryland Energy Administration		7,200,000	2,950,000	700,000		10,850,000
Department of the Environment	48,247,000	300,000	200,730,000	44,598,000		293,875,000
Maryland Environmental Service	5,200,000					5,200,000
Department of Health and Mental Hygiene	6,310,000					6,310,000
Maryland Higher Education Commission	52,035,000					52,035,000
Department of Housing and Community Development	53,710,000	3,000,000	26,425,000	19,000,000		102,135,000
Department of Information Technology	23,500,000			9,838,000		33,338,000
Department of Juvenile Services	23,032,000					23,032,000
Military Department	1,382,000			1,998,000		3,380,000
Morgan State University	54,861,000					54,861,000
Department of Natural Resources	102,174,000		28,592,000	5,100,000		135,866,000
Department of Planning	1,150,000		100,000			1,250,000
Department of Public Safety and Correctional Services	6,893,000					6,893,000
Public School Construction Program*	316,158,000	25,000,000				341,158,000
Board of Public Works	21,901,000					21,901,000
St. Mary's College of Maryland	4,580,000					4,580,000
Department of State Police	9,843,000					9,843,000
University of Maryland Medical System	15,150,000					15,150,000
University System of Maryland	193,913,000				32,000,000	225,913,000
Department of Veterans Affairs		414,000		5,983,000		6,397,000
Miscellaneous	149,072,000	3,950,000				153,022,000
SUBTOTALS	1,113,668,000	39,864,000	283,176,000	87,217,000	32,000,000	1,555,925,000
2014 DEAUTHORIZATIONS	(34,119,000)					(34,119,000)
GRAND TOTALS**	1,079,549,000	39,864,000	283,176,000	87,217,000	32,000,000	1,521,806,000

* Includes \$4.549 million in Qualified Zone Academy Bonds (QZABs), federally authorized tax credit bonds.

** Excluding QZABs, net new GO Bonds total \$1,109,119,000.

EXHIBIT I

AGENCY FY 2014 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Agriculture</u>						
Agricultural Land Preservation Program	10,235,000		24,060,000			34,295,000
Maryland Agricultural Cost-Share Program	3,750,000					3,750,000
Tobacco Transition Program	1,917,000		319,000			2,236,000
Subtotals	<u>15,902,000</u>		<u>24,379,000</u>			<u>40,281,000</u>
<u>Maryland School for the Deaf</u>						
New Fire Alarm and Emergency Notification System - Frederick Campus (C)	850,000					850,000
Subtotals	<u>850,000</u>					<u>850,000</u>
<u>Department of Disabilities</u>						
Accessibility Modifications (*)	1,600,000					1,600,000
Subtotals	<u>1,600,000</u>					<u>1,600,000</u>
<u>State Department of Education</u>						
Public Library Capital Grant Program (*)	5,000,000					5,000,000
State Library Resource Center - Renovation (P)	1,205,000					1,205,000
Subtotals	<u>6,205,000</u>					<u>6,205,000</u>
<u>Maryland Energy Administration</u>						
State Agency Loan Program			1,200,000	700,000		1,900,000
Jane E. Lawton Loan Program			1,750,000			1,750,000
Maryland Energy Efficiency Grant Program		7,200,000				7,200,000
Subtotals		<u>7,200,000</u>	<u>2,950,000</u>	<u>700,000</u>		<u>10,850,000</u>
<u>Department of the Environment</u>						
Biological Nutrient Removal Program (*)	29,200,000					29,200,000
Enhanced Nutrient Removal Program (*)			88,000,000			88,000,000
Hazardous Substance Clean-up Program		300,000				300,000
Maryland Drinking Water Revolving Loan Fund (*)	2,832,000		8,770,000	10,398,000		22,000,000
Maryland Water Quality Revolving Loan Fund (*)	6,840,000		88,960,000	34,200,000		130,000,000
Septic System Upgrade Program			15,000,000			15,000,000
Supplemental Assistance Program (*)	5,925,000					5,925,000
Water Supply Financial Assistance Program (*)	3,450,000					3,450,000
Subtotals	<u>48,247,000</u>	<u>300,000</u>	<u>200,730,000</u>	<u>44,598,000</u>		<u>293,875,000</u>
<u>Maryland Environmental Service</u>						
State Water and Sewer Infrastructure Improvement Fund (*)	5,200,000					5,200,000
Subtotals	<u>5,200,000</u>					<u>5,200,000</u>

* Refer to attached FY 2014 Lists for specific projects funded under this program.

EXHIBIT I

AGENCY FY 2014 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Health and Mental Hygiene</u>						
Spring Grove Hospital Center Consolidation (PC)	400,000					400,000
Community Health Facilities Grant Program (*)	5,250,000					5,250,000
Federally Qualified Health Centers Grant Program (*)	660,000					660,000
Subtotals	<u>6,310,000</u>					<u>6,310,000</u>
<u>Maryland Higher Education Commission</u>						
Community College Construction Grant Program (*)	52,035,000					52,035,000
Subtotals	<u>52,035,000</u>					<u>52,035,000</u>
<u>Department of Housing and Community Development</u>						
Baltimore Regional Neighborhoods Demonstration Initiative		3,000,000				3,000,000
Community Development Block Grant Program				10,000,000		10,000,000
Community Legacy Program	6,000,000					6,000,000
Homeownership Programs	7,600,000		900,000			8,500,000
MD-BRAC Preservation Loan Fund			2,250,000			2,250,000
Neighborhood Business Development Program	1,010,000		1,350,000			2,360,000
Partnership Rental Housing Program	6,000,000					6,000,000
Rental Housing Programs	20,000,000		21,125,000	6,000,000		47,125,000
Shelter and Transitional Housing Facilities Grant Program	1,500,000					1,500,000
Special Loan Programs	6,600,000		800,000	3,000,000		10,400,000
Strategic Demolition and Smart Growth Impact Project Fund	5,000,000					5,000,000
Subtotals	<u>53,710,000</u>	<u>3,000,000</u>	<u>26,425,000</u>	<u>19,000,000</u>		<u>102,135,000</u>
<u>Department of Information Technology</u>						
One Maryland Broadband Network (C)	1,200,000			9,838,000		11,038,000
Public Safety Communications System (CE)	22,300,000					22,300,000
Subtotals	<u>23,500,000</u>			<u>9,838,000</u>		<u>33,338,000</u>
<u>Department of Juvenile Services</u>						
Cheltenham Youth Facility - New Detention Center (PC)	21,362,000					21,362,000
New Thomas J.S. Waxter Children's Center (P)	1,670,000					1,670,000
Subtotals	<u>23,032,000</u>					<u>23,032,000</u>
<u>Military Department</u>						
Gunpowder Military Reservation - Firing Range Renovation (PC)	1,382,000			1,998,000		3,380,000
Subtotals	<u>1,382,000</u>			<u>1,998,000</u>		<u>3,380,000</u>
<u>Morgan State University</u>						
Athletic Facility Renovations (PCE)	200,000					200,000
New Jenkins Behavioral and Social Sciences Center (P)	297,000					297,000
New School of Business Complex and Bridge (CE)	50,514,000					50,514,000

* Refer to attached FY 2014 Lists for specific projects funded under this program.

EXHIBIT I

AGENCY FY 2014 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Soper Library Demolition (C)	3,850,000					3,850,000
Subtotals	<u>54,861,000</u>					<u>54,861,000</u>
<u>Department of Natural Resources</u>						
Critical Maintenance Projects (*)	4,467,000		153,000			4,620,000
Natural Resources Development Fund (*)	4,562,000					4,562,000
Chesapeake Bay 2010 Trust Fund	36,558,000					36,558,000
Community Parks and Playgrounds (*)	2,500,000					2,500,000
Oyster Restoration Program	10,000,000					10,000,000
Program Open Space (*)	32,939,000		22,835,000	4,500,000		60,274,000
Rural Legacy Program	8,148,000		5,364,000			13,512,000
Waterway Improvement Program	3,000,000		240,000	600,000		3,840,000
Subtotals	<u>102,174,000</u>		<u>28,592,000</u>	<u>5,100,000</u>		<u>135,866,000</u>
<u>Department of Planning</u>						
African American Heritage Preservation Grant Program (*)	1,000,000					1,000,000
Maryland Historical Trust Revolving Loan Fund	150,000		100,000			250,000
Subtotals	<u>1,150,000</u>		<u>100,000</u>			<u>1,250,000</u>
<u>Department of Public Safety and Correctional Services</u>						
BCDC - Youth Detention Facility (C)	2,600,000					2,600,000
Dorsey Run Correctional Facility - 560 Bed Minimum Security Compound (C)	987,000					987,000
Maryland House of Correction Deconstruction Project (PCE)	3,306,000					3,306,000
Subtotals	<u>6,893,000</u>					<u>6,893,000</u>
<u>Public School Construction Program</u>						
Aging Schools Program	8,109,000					8,109,000
Non Public Aging School Program	3,500,000					3,500,000
Public School Construction Program (*)	300,000,000	25,000,000				325,000,000
Qualified Zone Academy Bond (QZAB) Program	4,549,000					4,549,000
Subtotals	<u>316,158,000</u>	<u>25,000,000</u>				<u>341,158,000</u>
<u>Board of Public Works</u>						
Old Senate Chamber Reconstruction (PC)	4,850,000					4,850,000
Annapolis Post Office Renovation and Addition (P)	351,000					351,000
Facilities Renewal Fund (*)	15,000,000					15,000,000
Fuel Storage Tank System Replacement Program	1,400,000					1,400,000
St. Mary's County District Court and Multi-Service Center Land Acquisition (A)	300,000					300,000
Subtotals	<u>21,901,000</u>					<u>21,901,000</u>

* Refer to attached FY 2014 Lists for specific projects funded under this program.

EXHIBIT I

AGENCY FY 2014 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>St. Mary's College of Maryland</u>						
Anne Arundel Hall Reconstruction (PC)	4,580,000					4,580,000
Subtotals	<u>4,580,000</u>					<u>4,580,000</u>
<u>Department of State Police</u>						
Old Crime Lab (Headquarters Building K) - HVAC Improvements and Reconfiguration (PCE)	1,612,000					1,612,000
State Police Helicopter Replacement (A)	7,057,000					7,057,000
Tactical Services Facility - Garage (PCE)	1,174,000					1,174,000
Subtotals	<u>9,843,000</u>					<u>9,843,000</u>
<u>University of Maryland Medical System</u>						
New Ambulatory Care Pavilion and NICU and Labor and Delivery Suite Renovation (PCE)	10,000,000					10,000,000
R Adams Cowley Shock Trauma Center Renovation - Phase II (PC)	150,000					150,000
UMMC Trauma, Critical Care, and Emergency Medicine Services Expansion Project (CE)	5,000,000					5,000,000
Subtotals	<u>15,150,000</u>					<u>15,150,000</u>
<u>University System of Maryland</u>						
BSU - Leonidas James Physical Education Complex Renovation (PCE)	1,500,000					1,500,000
BSU - Natural Sciences Center (PC)	4,500,000					4,500,000
CSU - New Science and Technology Center (CE)	44,412,000				10,000,000	54,412,000
CSU - Pedestrian Bridge ADA Improvements (PCE)	1,786,000					1,786,000
FSU - Center for Communications and Information Technology (CE)	9,843,000					9,843,000
SU - Delmarva Public Radio Relocation (PCE)	900,000					900,000
SU - New Academic Commons (PC)	6,572,000					6,572,000
TU - Campuswide Safety and Circulation Improvements (C)	7,812,000					7,812,000
TU - Smith Hall Expansion and Renovation (P)	3,200,000					3,200,000
TU - Softball Facility Improvements (PCE)	500,000					500,000
UB - Langsdale Library Renovation (P)	1,000,000					1,000,000
UMB - Health Sciences Research Facility III (PCE)	16,570,000					16,570,000
UMBC - Campus Traffic Safety and Circulation Improvements (PC)	1,962,000					1,962,000
UMBC - New Performing Arts and Humanities Facility (CE)	36,106,000					36,106,000
UMCES - New Environmental Sustainability Research Laboratory (PC)	2,350,000					2,350,000
UMCP - Campuswide Building System and Infrastructure Improvements (PCE)	5,000,000				5,000,000	10,000,000
UMCP - Edward St. John Learning and Teaching Center (P)	3,420,000					3,420,000
UMCP - H.J. Patterson Hall - Wing 1 Renovation (P)	878,000					878,000
UMCP - New Bioengineering Building (P)	5,000,000					5,000,000
UMCP - Physical Sciences Complex - Phase I (E)	5,300,000					5,300,000
UMCP - Remote Library Storage Facility (PCE)	6,107,000					6,107,000
UMES - New Engineering and Aviation Science Building (PC)	22,695,000					22,695,000
USMO - Biomedical Sciences and Engineering Education Facility (P)	5,000,000					5,000,000

* Refer to attached FY 2014 Lists for specific projects funded under this program.

EXHIBIT I

AGENCY FY 2014 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
USMO - Capital Facilities Renewal (*)					17,000,000	17,000,000
USMO - Southern Maryland Regional Higher Education Center (P)	1,500,000					1,500,000
Subtotals	193,913,000				32,000,000	225,913,000
<u>Department of Veterans Affairs</u>						
Crownsville Veterans Cemetery Burial Expansion Phase III (C)				5,983,000		5,983,000
Eastern Shore Veterans Cemetery Burial Expansion (P)		414,000				414,000
Subtotals		414,000		5,983,000		6,397,000
<u>Miscellaneous</u>						
Intercounty Connector (ICC)	21,475,000					21,475,000
Adventure Sports Center International (PCE)	1,000,000					1,000,000
Alice Ferguson Foundation - Potomac Watershed Study Center (C)	1,700,000					1,700,000
Annapolis High School - Athletic Facility Improvements (PC)	2,500,000					2,500,000
Baltimore County - War of 1812 Historic Site Improvements (PC)	250,000					250,000
Baltimore Museum of Art (C)	3,500,000					3,500,000
Cambridge Marine Terminal Redevelopment (PCE)	1,500,000					1,500,000
Central Baltimore Partnership - Central Baltimore Revitalization Plan (C)	3,000,000					3,000,000
Central High School Infrastructure (PCE)	500,000					500,000
Chesapeake Shakespeare Company's Downtown Theatre (PCE)	100,000					100,000
Civista Health System Emergency Generation (PCE)	250,000					250,000
Culler Lake Stormwater Management Project (PCE)	125,000					125,000
East Baltimore Biotechnology Park (C)	5,000,000					5,000,000
East Baltimore Revitalization Projects (PCE)		1,350,000				1,350,000
Eastern Family Resource Center (PCE)		2,500,000				2,500,000
Eastern Shore Conservation Center (CE)	1,000,000					1,000,000
Fair Hill Race Track Improvements (PCE)	50,000					50,000
Green Branch Athletic Complex (PCE)	1,000,000					1,000,000
High Performance Data Center (CE)	12,000,000					12,000,000
Hillel Center for Social Justice (PC)	1,000,000					1,000,000
Howard County Highway and Street Improvements (PCE)	1,000,000					1,000,000
Innovative Center for Autonomous Systems (PCE)	250,000					250,000
Kennedy Krieger Institute - Comprehensive Autism Center (PC)	2,000,000					2,000,000
Institute for Behavior Resources (PCE)	50,000					50,000
Legislative Initiatives (*)	15,000,000					15,000,000
Linwood Center (PCE)	300,000					300,000
Maryland Hall for the Creative Arts (C)	500,000					500,000
Maryland Historical Society Infrastructure Improvements (PCE)	250,000					250,000
Maryland Hospital Association - Private Hospital Grant Program (*)	5,764,000					5,764,000
Maryland School for the Blind - LIFE (Multiple Disabilities) Education Building (PCE)	5,000,000					5,000,000
Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	7,000,000					7,000,000
MICUA - Private Higher Education Facilities Grant Program (*)	10,500,000					10,500,000
Mount Pleasant Family Life Center (PCE)	100,000					100,000

* Refer to attached FY 2014 Lists for specific projects funded under this program.

EXHIBIT I

AGENCY FY 2014 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Mount Vernon Place Restoration (PCE)	1,000,000					1,000,000
National Aquarium in Baltimore - Explore a Shore Exhibit and Infrastructure Improvements (PCE)	5,000,000					5,000,000
National Cryptologic Museum - Cyber Center of Excellence (P)	500,000					500,000
New Horizons Training Center (PCE)	200,000					200,000
Ocean City Convention Center Performing Arts Venue (C)	3,500,000					3,500,000
Parkville Middle School - Facility Improvements (PCE)		100,000				100,000
Patricia and Arthur Modell Performing Arts Center at the Lyric (PCE)	250,000					250,000
Port Discovery Children's Museum Renovation (PCE)	1,028,000					1,028,000
Prince George's Hospital System (APCE)	30,000,000					30,000,000
Rescue Squad Building Renovations (APCE)	125,000					125,000
Ripken Stadium Improvements (PCE)	450,000					450,000
Sports Legends Museum Renovation (P)	480,000					480,000
The Walters Art Museum - Renovation and Fire Safety Improvements (CE)	2,500,000					2,500,000
The Writer's Center (PCE)	125,000					125,000
William Paca House (PCE)	250,000					250,000
Subtotals	<u>149,072,000</u>	<u>3,950,000</u>				<u>153,022,000</u>
Totals	<u>1,113,668,000</u>	<u>39,864,000</u>	<u>283,176,000</u>	<u>87,217,000</u>	<u>32,000,000</u>	<u>1,555,925,000</u>
2014 DEAUTHORIZATIONS	(34,119,000)					(34,119,000)
GRAND TOTALS	<u>1,079,549,000</u>	<u>39,864,000</u>	<u>283,176,000</u>	<u>87,217,000</u>	<u>32,000,000</u>	<u>1,521,806,000</u>

* Refer to attached FY 2014 Lists for specific projects funded under this program.

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Department of Disabilities			
<u>Accessibility Modifications</u>			
Allegany		DNR - Rocky Gap State Park - Campsite Access Routes (C)	541,250
Baltimore City		CSU - Miles Connor Administration Building - Restrooms, Signage, and Door Hardware (C)	148,250
Baltimore City		DGS/BPW - Borgerding DC/MSJ - Courtroom Accessibility Modifications (P)	45,000
Baltimore City		UMB - Door Closures on Two Campus Buildings (C)	9,840
Baltimore City		UMB - Saratoga Street Garage and Offices - Restroom Modifications (C)	6,600
Baltimore		UMBC - Access to CERA Pond (C)	38,000
Carroll		DPSCS - Central Maryland Correctional Facility - Building A Restroom Modifications (C)	56,250
Prince George's		UMCP - Potomac Building - Entrance and Elevator Modifications (C)	623,000
Queen Anne's		DPSCS - Eastern Pre-Release Unit - Parking Lot Modifications (C)	241,000
Statewide		Available Funds From Prior Years	(101,345)
Statewide		Cash Flow Adjustment	(7,845)
TOTAL			1,600,000
State Department of Education			
<u>Public Library Capital Grant Program</u>			
Allegany		South Cumberland Library - Roof Replacement (C)	90,000
Anne Arundel		Severna Park Library - Renovation (CE)	70,000
Baltimore		Towson Library - HVAC Replacement (C)	231,000
Carroll		Mt. Airy Library - Phase II Renovation (CE)	157,000
Cecil		Elkton Central Library - Renovation (PCE)	420,000
Charles		P.D. Brown Library - Renovation (CE)	21,000
Dorchester		Cambridge Central Library - HVAC Replacement (C)	224,000
Frederick		C. Burr Artz Library - Renovation (E)	41,000
Howard		New Elkridge Library (P)	125,000
Somerset		New Crisfield Library (C)	3,000,000
Washington		New Hancock Library (C)	1,508,000
Statewide		Statewide Contingency Fund (AP)	(887,000)
TOTAL			5,000,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Department of the Environment			
<u>Biological Nutrient Removal Program</u>			
Baltimore City		Back River Wastewater Treatment Plant - Biological Nutrient Removal (C)	16,100,000
Wicomico		Salisbury Wastewater Treatment Plant - Biological Nutrient Removal (PC)	13,100,000
TOTAL			29,200,000
<u>Enhanced Nutrient Removal Program</u>			
Baltimore City		Back River Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	76,300,000
Wicomico		Salisbury Wastewater Treatment Plant - Enhanced Nutrient Removal (PC)	11,700,000
TOTAL			88,000,000
<u>Maryland Drinking Water Revolving Loan Fund</u>			
Allegany		Rawlings Water System Connection Project (C)	188,000
Allegany		Westernport Water Distribution System Replacement (PC)	1,696,000
Anne Arundel		Annapolis Water Treatment Plant Replacement (C)	17,224,000
Calvert		St. Leonard Water System Improvements (PC)	1,790,000
Caroline		Federalburg Water System Improvements - Holland Drive (C)	151,000
Wicomico		Sharptown Water Treatment Facility Upgrade (C)	951,000
TOTAL			22,000,000
<u>Maryland Water Quality Revolving Loan Fund</u>			
Allegany		Braddock Run Sanitary District Rehabilitation (PC)	125,000
Allegany		Cumberland Sanitary Sewer Rehabilitation Project - Bedford Road (PC)	1,000,000
Baltimore City		Back River Wastewater Treatment Plant Improvements (C)	47,520,000
Baltimore City		Baltimore City Sanitary Sewer Improvements - High Level Sewershed (C)	20,700,000
Baltimore City		Baltimore City Sanitary Sewer Improvements - Patapsco Sewershed (C)	13,875,000
Baltimore		Back River Wastewater Treatment Plant Improvements (C)	37,602,000
Washington		Winebrenner Wastewater Treatment Plant - Miscellaneous Improvements (C)	9,178,000
TOTAL			130,000,000
<u>Supplemental Assistance Program</u>			
Allegany		Braddock Run Sanitary District Rehabilitation (PC)	875,000
Baltimore City		Baltimore City Sanitary Sewer Improvements - Patapsco Sewershed (C)	1,500,000
Caroline		North Caroline County - New Wastewater Treatment Plant (C)	1,500,000
Caroline		North County Regional Wastewater Collection and Treatment System Improvements - Town of Goldsboro (C)	1,500,000
Talbot		Talbot County Sewer System - Infrastructure Improvements (C)	550,000
TOTAL			5,925,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
<u>Water Supply Financial Assistance Program</u>			
Allegany		Rawlings Water System Connection Project (C)	1,312,000
Allegany		Westernport Water Distribution System Replacement (C)	304,000
Calvert		Prince Frederick Water System - New Well and Water Storage Tank (C)	350,000
Charles		Strawberry Hills Water Line Extension Project (C)	189,000
Talbot		Talbot County Water System - Infrastructure Improvements (C)	450,000
Washington		Sharpsburg Water Treatment Plant Improvements (C)	366,000
Washington		Williamsport Water Tank Improvement Project (C)	160,000
Wicomico		Sharptown Water Treatment Facility Upgrade (C)	319,000
TOTAL			3,450,000
 Maryland Environmental Service			
<u>State Water and Sewer Infrastructure Improvement Fund</u>			
Allegany		Rocky Gap State Park - Wastewater Treatment Plant Improvements (C)	2,000,000
St. Mary's		Charlotte Hall Veterans Home - Wastewater Treatment Plant Improvements (C)	1,700,000
St. Mary's		Southern Pre-Release Unit - Wastewater Treatment Plant Improvements (C)	1,500,000
TOTAL			5,200,000
 Department of Health and Mental Hygiene			
<u>Community Health Facilities Grant Program</u>			
Baltimore City		Associated Jewish Charities (DDA) - Acquire Independent Living Units (A)	200,000
Baltimore City		Comprehensive Housing Assistance, Inc. (MHA) - Acquire and Renovate Independent Living Units (APC)	365,000
Baltimore City		Family Recovery Program, Inc. (ADAA) - Acquire and Renovate Independent Living Units (AP)	620,000
Baltimore City		Mosaic Community Services, Inc. (MHA/ADAA) - Renovate Independent Living Units (PC)	895,000
Baltimore City		Project PLASE, Inc. (MHA/ADAA) - Renovate Independent Living Units (PC)	1,231,000
Baltimore		Alliance Real Estate Holdings (MHA/DDA) - Acquire Independent Living Units (A)	1,122,000
Baltimore		The First Journey, Inc. (MHA) - Acquire Independent Living Units (A)	458,000
Frederick		Way Station, Inc. (MHA) - Acquire and Renovate Independent Living Units (APC)	1,765,000
Montgomery		Housing Opportunities Commission (DDA) - Acquire and Renovate Independent Living Units (APC)	835,000
Montgomery		Housing Unlimited, Inc. (MHA) - Acquire Independent Living Units (A)	650,000
Montgomery		St. Luke's House, Inc. (MHA) - Acquire Independent Living Units (A)	1,500,000
Statewide		Available Funds Adjustment	(4,391,000)
TOTAL			5,250,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Federally Qualified Health Centers Grant Program			
Cecil		New West Cecil Health Center (CE)	1,371,000
Statewide		Available Funds Adjustment	(711,000)
TOTAL			660,000
 Maryland Higher Education Commission			
<u>Community College Construction Grant Program</u>			
Anne Arundel		Administration Building Renovation and Expansion (CE)	1,443,000
Baltimore		Catonsville - F Building Renovation and Expansion (C)	1,000,000
Baltimore		Multiple Building Roof Membrane Replacement (PC)	401,000
Cecil		Engineering and Math Building (CE)	11,682,000
Frederick		Building B Reconfiguration / Conversion (P)	377,000
Harford		Edgewood Hall Renovation and Expansion (P)	360,000
Harford		New Nursing and Allied Health Building (CE)	6,547,000
Howard		New Science, Engineering and Technology Building (C)	8,947,000
Montgomery		Germantown Bioscience Education Center (E)	4,971,000
Montgomery		Rockville Science West Building Renovation (C)	1,000,000
Prince George's		Facilities Management Building Renovation and Addition (CE)	4,959,000
Prince George's		Queen Anne Academic Center Renovation and Addition (P)	1,417,000
Washington		Athletic Recreation and Community Center Roof Replacement (PC)	666,000
Washington		Student Center Expansion (CE)	4,525,000
Regional		Chesapeake College - Center for Allied Health and Athletics (C)	5,416,000
Regional		College of Southern Maryland - Center for Regional Programs (PC)	3,324,000
Statewide		Program Balance/Surplus (PCE)	(5,000,000)
TOTAL			52,035,000
 Department of Natural Resources			
<u>Community Parks and Playgrounds</u>			
Allegany		Canal Place - New Community Playground (PC)	62,000
Baltimore City		McKim Park Playground Renovations (PC)	185,000
Caroline		Church Playground Renovation (PC)	25,000
Caroline		Hillsboro Playground and Walking Trail Upgrades (PC)	50,000
Carroll		Leister Park - New Tot Lot (PC)	88,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Cecil		Cecilton Town Park - Outdoor Fitness Stations (PC)	17,000
Cecil		Charlestown Athletic Complex Improvements (PC)	78,000
Cecil		Meadow Park - New Playground Equipment (PC)	28,000
Dorchester		Friendship Park Development Project (PC)	55,000
Dorchester		Great Marsh Park - New Trail (PC)	202,000
Frederick		Doub's Meadow Park - New Parking Lot (PC)	60,000
Frederick		Emmitsburg Community Park - ADA Improvements (PC)	13,000
Garrett		Broadford Recreation Area - Comfort Station and Equipment Replacement (PC)	50,000
Garrett		Friendsville Community Park - New Volleyball Court (PC)	9,000
Kent		Betterton Memorial Park - New Play Area (PC)	16,000
Kent		Gateway Park Development Project (PC)	155,000
Kent		Rock Hall Civic Center - Replacement Basketball and Tennis Courts (PC)	161,000
Montgomery		Griffith Park - Playground Improvements (PC)	66,000
Prince George's		District Heights Recreation Department - Athletic Field Improvements (PC)	147,000
Prince George's		Greenspring Park - Playground Renovation (PC)	82,000
Prince George's		North Brentwood Neighborhood Playground Improvements (PC)	91,000
Prince George's		Pop's Park Renovations (PC)	91,000
Prince George's		Riverdale Park Community Playground Improvements (PC)	195,000
Prince George's		Town of Bladensburg - New Tot Lot (PC)	121,000
Somerset		Manokin River Park Development Project (PC)	168,000
St. Mary's		Port of Leonardtown Public Park Improvements (PC)	163,000
Washington		City of Hagerstown - Merry-Go-Round Installations (PC)	26,000
Worcester		Henry Park - Replacement Basketball Courts (PC)	66,000
Worcester		Ocean City Skate Park Improvements (PC)	30,000
TOTAL			2,500,000
<u>Critical Maintenance Projects</u>			
Allegany		Billmeyer Wildlife Management Area - Waterline Replacement and Parking Lot Resurfacing (C)	125,000
Allegany		Rocky Gap State Park - Replace Sidewalks - Park Headquarters (C)	22,000
Anne Arundel		Sandy Point State Park - Install Water Shutoff Valve at Building C (C)	5,000
Anne Arundel		Sandy Point State Park - Water Treatment Plant Improvements (C)	80,000
Baltimore City		Kenneth Weaver Building - Exterior Renovations (C)	14,000
Baltimore City		Kenneth Weaver Building - Server Room Air Conditioning (C)	6,000
Baltimore		Gunpowder Falls State Park - Streambank Erosion Control (C)	50,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Baltimore		Patapsco Valley State Park - Re-roof Pavilions (C)	10,000
Baltimore		Patapsco Valley State Park - Re-roof Shelter 66 (C)	10,000
Baltimore		Patapsco Valley State Park - Re-roof Shelter 701 (C)	10,000
Baltimore		Patapsco Valley State Park - Renovate Pavilion 201 (C)	20,000
Baltimore		Patapsco Valley State Park - Repave Auto Shop Yard (C)	50,000
Baltimore		Patapsco Valley State Park - Replace Water Fountains (C)	45,000
Baltimore		Patapsco Valley State Park - Upgrade Main Breaker Panel - Hilton Shop (C)	4,000
Baltimore		Soldier's Delight Natural Environment Area - Renovate Red Dog Lodge (C)	50,000
Calvert		Merkle Wildlife Sanctuary - Exterior Renovations - Visitor's Center (C)	90,000
Caroline		Ayton Tree Nursery - New Irrigation Well (C)	30,000
Caroline		Martinak State Park - Replace Nature Center Roof (C)	18,000
Carroll		Hugg-Thomas Wildlife Management Area - Renovate Barn (C)	50,000
Carroll		Patapsco Valley State Park - Renovate Morgan Run Barn (C)	80,000
Cecil		Elk Neck State Forest - Replace Septic System (C)	12,000
Cecil		Elk Neck State Park - Renovate Nature Center (C)	20,000
Cecil		Elk Neck State Park - Rifle Range Improvements (C)	20,000
Cecil		Fair Hill Natural Resources Management Area - Replace Racetrack Drain Tile (C)	20,000
Cecil		Fair Hill Natural Resources Management Area - Stone Repointing - Dupont Store Barn (C)	70,000
Cecil		Fair Hill Natural Resources Management Area - Stormwater Management - Race Barns (C)	80,000
Charles		Patuxent River Natural Resources Management Area - Replace Culvert Pipe (C)	75,000
Charles		Smallwood State Park - Re-roof Pavilion (C)	16,000
Charles		Smallwood State Park - Renovate Employee Bathrooms - Retreat House (C)	16,000
Charles		Smallwood State Park - Replace Culvert (C)	100,000
Charles		Smallwood State Park - Replace HVAC System at General Smallwood's Retreat (C)	10,000
Dorchester		Church Creek Forestry Work Center - Roof and Gutter Replacement (C)	30,000
Garrett		Bear Creek Fish Hatchery Wildlife Management Area - Replace Waterline (C)	25,000
Garrett		Deep Creek Lake State Park - Repair Discovery Center Roof (C)	10,000
Garrett		Deep Creek Lake State Park - Replace Storm Drain Pipe (C)	48,000
Garrett		Herrington Manor State Park - Remove Auto Lift - Maintenance Shop (C)	10,000
Garrett		Herrington Manor State Park - Replace Shop Roof (C)	40,000
Garrett		Swallow Falls State Park - Wastewater Treatment Plant Improvements (C)	10,000
Garrett		Swallow Falls State Park - Install Office Lift Station (C)	14,000
Garrett		Swallow Falls State Park - Re-roof Day Use Area Restrooms (C)	5,000
Garrett		Western Maryland Forestry Trail Repairs (C)	300,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Harford		Rocks State Park - Replace Windows and Doors - Headquarters (C)	32,000
Harford		Rocks State Park - Sewage Ejector Pump and Septic Tank Replacement (C)	20,000
Harford		Susquehanna State park - Dump Station Improvements (C)	45,000
Harford		Susquehanna State Park - Mansion and Carriage House Roof Repair (C)	48,000
Harford		Susquehanna State Park - Replace Spiral Slide (C)	7,000
Harford		Susquehanna State Park - Replace Underground Water Lines - Steppingstone Museum (C)	34,000
Howard		Patapsco Valley State Park - Pumping System Rehabilitation (C)	50,000
Howard		Patapsco Valley State Park - Re-roof Restroom (C)	8,000
Howard		Patapsco Valley State Park - Renovate Avalon and Orange Grove Comfort Stations (C)	80,000
Howard		Patapsco Valley State Park - Repair Grills (C)	10,000
Howard		Patapsco Valley State Park - Water Line Investigation (C)	20,000
Somerset		Jane's Island State Park - Water Management Plan (C)	39,000
Somerset		Janes Island State Park - Renovate Shower Buildings (C)	200,000
St. Mary's		Calvert Cliffs State Park - New Well and Controls (C)	70,000
St. Mary's		Greenwell State Park - New Well (C)	150,000
St. Mary's		Point Lookout State Park - New Well (C)	250,000
St. Mary's		Point Lookout State Park - Replace Automatic Entrance Gate - Camp Office (C)	10,000
Washington		Fort Frederick State Park - Roof Repairs (C)	60,000
Worcester		Assateague State Park - Dune Maintenance (C)	950,000
Worcester		Assateague State Park - Replace Decking on Boardwalk (C)	25,000
Worcester		Nassawango Forestry Work Center - Renovate Office Exterior (C)	40,000
Worcester		Pocomoke River State Park - Renovate Shower Buildings (C)	400,000
Worcester		Pocomoke River State Park - Replace Pit Toilet - Youth Area (C)	45,000
Worcester		Pocomoke River State Park - Shad Landing Dump Station Replacement (C)	70,000
Statewide		Statewide - Bridge Repairs (C)	75,000
Statewide		Statewide - Contingency Fund (C)	49,000
Statewide		Statewide - House Assessment Program (C)	133,000
TOTAL			4,620,000
<u>Natural Resources Development Fund</u>			
Baltimore		North Point State Park - Battlefield Improvements (C)	500,000
Dorchester		Harriet Tubman Underground Railroad State Park (E)	250,000
Frederick		Cunningham Falls State Park - Day Use and Beach Improvements (P)	316,000
Garrett		New Germany State Park - Day Use and Beach Improvements (P)	326,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Garrett		Western Maryland Recreational Access and Trail Restoration Project (C)	886,000
Harford		Rocks State Park - New Rocks Ridge Comfort Station (P)	136,000
Somerset		Janes Island State Park - Cabin Renovations and Replacement (PC)	800,000
St. Mary's		Point Lookout State Park - Charge Collection System Improvements (P)	98,000
Statewide		State Parks - New Natural Playgrounds (PC)	1,250,000
TOTAL			4,562,000
<u>Program Open Space</u>			
Baltimore City		Baltimore City Direct Grant - Ripken Foundation (PC)	400,000
Baltimore City		Baltimore City Direct Grant - Special Funds (PC)	1,500,000
Baltimore City		Baltimore City Direct Grant - Stony Run Trail Improvements (PC)	600,000
Baltimore City		Center for Parks and People at Auchentoroly Terrace (C)	1,000,000
Statewide		POS Federally Funded Land Acquisitions (A)	4,500,000
Statewide		POS Local - FY 2014 Allocation - Special Funds (APC)	11,863,000
Statewide		POS Local - Prior Cash Balances - GO Bonds (APC)	17,846,000
Statewide		POS Stateside - FY 2014 Allocation - Special Funds (A)	8,472,000
Statewide		POS Stateside - Prior Cash Balances - GO Bonds (A)	14,093,000
TOTAL			60,274,000
Department of Planning			
<u>African American Heritage Preservation Grant Program</u>			
Baltimore		Louis S. Diggs Research Center for African-American History Improvements (PC)	100,000
Baltimore		Samuel and Ida Torsell Mini Museum Improvements (PC)	69,000
Dorchester		Christ Rock Methodist Episcopal Church Renovation (PC)	100,000
Frederick		Bartonsville Community Cemetery Improvements (PC)	13,000
Kent		Charles Sumner Post #25 Improvements (PC)	100,000
Montgomery		Sandy Spring Odd Fellows Lodge Renovation (PC)	100,000
Queen Anne's		Kennard High School Restoration (PC)	100,000
Somerset		St. James Methodist Episcopal Church Improvements (PC)	100,000
St. Mary's		Sotterley Plantation Improvements (PC)	100,000
Talbot		Asbury Methodist Episcopal Church Restoration (PC)	100,000
Talbot		Bethel AME Church Improvements (PC)	18,000
Wicomico		Charles H. Chipman Center Improvements (PC)	100,000
TOTAL			1,000,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Public School Construction Program			
<u>Public School Construction Program</u>			
Allegany		Allegany High School (C)	1,000,000
Allegany		Beall Elementary School (C)	130,000
Allegany		Bel Air Elementary School (C)	108,000
Allegany		Braddock Middle School (C)	63,000
Allegany		Cash Valley Elementary School (C)	36,000
Allegany		Center for Career and Technical Education (C)	77,000
Allegany		Cresaptown Elementary School (C)	28,000
Allegany		Eckhart Alternative School (C)	54,000
Allegany		Flintstone Elementary School (C)	157,000
Allegany		Fort Hill High School (C)	91,000
Allegany		Frost Elementary School (C)	77,000
Allegany		George's Creek Elementary School (C)	24,000
Allegany		John Humbird Elementary School (C)	62,000
Allegany		Mount Savage Elementary/Middle School (C)	42,000
Allegany		Northeast Elementary School (C)	21,000
Allegany		Parkside Elementary School (C)	77,000
Allegany		South Penn Elementary School (C)	36,000
Allegany		Washington Middle School (C)	42,000
Allegany		West Side Elementary School (C)	26,000
Allegany		Westernport Elementary School (C)	25,000
Allegany		Westmar Middle School (C)	1,256,000
Anne Arundel		Annapolis Elementary School (C)	1,002,000
Anne Arundel		Annapolis High School (C)	2,024,000
Anne Arundel		Chesapeake High School (C)	24,000
Anne Arundel		Crofton Elementary School (C)	4,496,000
Anne Arundel		Crofton Meadows Elementary School (C)	1,219,000
Anne Arundel		Crofton Middle School (C)	2,288,000
Anne Arundel		Deale Elementary School (C)	58,000
Anne Arundel		Four Seasons Elementary School (C)	1,111,000
Anne Arundel		Glen Burnie Park Elementary School (C)	889,000
Anne Arundel		Lothian Elementary School (C)	4,191,000
Anne Arundel		Magothy River Middle School (C)	748,000
Anne Arundel		Marley Elementary School (C)	1,313,000
Anne Arundel		Meade High School (C)	25,000
Anne Arundel		Mills-Parole Elementary School (C)	4,082,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Anne Arundel		North Glen Elementary School (C)	400,000
Anne Arundel		Oakwood Elementary School (C)	400,000
Anne Arundel		Park Elementary School (C)	833,000
Anne Arundel		Phoenix Annapolis at Germantown Elementary School (C)	2,522,000
Anne Arundel		Rolling Knolls Elementary School (C)	1,000,000
Anne Arundel		Severn River Middle School (C)	2,196,000
Anne Arundel		Waugh Chapel Elementary School (C)	1,727,000
Anne Arundel		Woodside Elementary School (C)	58,000
Baltimore City		Baltimore City College #480 (C)	4,091,000
Baltimore City		Baltimore Polytechnic Institute #403 (C)	584,000
Baltimore City		Booker T. Washington Building (C)	1,776,000
Baltimore City		Brehms Lane Elementary School #231 (C)	600,000
Baltimore City		Callaway Elementary School #251 (C)	1,400,000
Baltimore City		Cherry Hill Elementary School #159 (C)	252,000
Baltimore City		Commodore John Rodgers Elementary School #027 (C)	452,000
Baltimore City		Curtis Bay Elementary School #207 (C)	252,000
Baltimore City		Eutaw-Mashburn Elementary School #011 (C)	860,000
Baltimore City		Francis Scott Key Elementary/Middle School #076 (C)	2,386,000
Baltimore City		Franklin Square Elementary School #095 (C)	800,000
Baltimore City		Frederick Douglass High School #450 (C)	528,000
Baltimore City		George G. Kelson Building (C)	680,000
Baltimore City		Gwynns Falls Elementary School #060 (C)	1,349,000
Baltimore City		Harlem Park Elementary School #035 (C)	69,000
Baltimore City		Hazelwood Elementary School #210 (C)	208,000
Baltimore City		John Eager Howard Elementary School #0601 (C)	1,100,000
Baltimore City		Johnston Square Elementary School #016 (C)	1,100,000
Baltimore City		Mary E. Rodman Elementary School #204 (C)	252,000
Baltimore City		Maryland School for the Blind - LIFE Cottage Building (C)	5,569,000
Baltimore City		Medfield Heights Elementary School #249 (C)	752,000
Baltimore City		Montebello Elementary School #044 (C)	3,724,000
Baltimore City		Mt. Washington Elementary School #221 (C)	2,576,000
Baltimore City		North Bend Elementary School #081 (C)	260,000
Baltimore City		Pimlico Elementary School # 223 (C)	292,000
Baltimore City		Robert Poole Building (C)	2,200,000
Baltimore City		Rosemont Elementary Middle School #063 (C)	201,000
Baltimore City		Samuel-Coleridge Taylor Elementary School #122 (C)	3,500,000
Baltimore City		Sarah M. Roach Elementary School #073 (C)	208,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Baltimore City		Thurgood Marshall Building (C)	240,000
Baltimore City		Waverly Elementary School #051 (C)	1,455,000
Baltimore City		West Baltimore Building (C)	260,000
Baltimore City		Western High School #407 (C)	458,000
Baltimore City		William H. Lemmel Building (C)	300,000
Baltimore		Catonsville Center for Alternative Studies (C)	308,000
Baltimore		Chapel Hill Elementary School (C)	806,000
Baltimore		Fort Garrison Elementary School (C)	3,120,000
Baltimore		Franklin Elementary School (C)	1,479,000
Baltimore		Hebbsville Elementary School (C)	3,452,000
Baltimore		Hereford High School (C)	6,200,000
Baltimore		Middleborough Elementary School (C)	1,774,000
Baltimore		Middlesex Elementary School (C)	1,413,000
Baltimore		New Lutherville Area Elementary School (C)	7,494,000
Baltimore		Overlea High School (C)	5,256,000
Baltimore		Owings Mill Elementary School (C)	103,000
Baltimore		Sussex Elementary School (C)	1,381,000
Baltimore		Timonium Elementary School (C)	1,451,000
Baltimore		Woodmoor Elementary School (C)	3,613,000
Calvert		Calvert High School (C)	3,807,000
Calvert		Mutual Elementary School (C)	1,004,000
Calvert		Northern Middle School (C)	138,000
Calvert		Southern Middle School (C)	74,000
Caroline		Colonel Richardson Middle School (C)	184,000
Caroline		Greensboro Elementary School (C)	63,000
Caroline		North Caroline High School (C)	159,000
Caroline		Preston Elementary School (C)	7,636,000
Carroll		Career and Technology Center (C)	55,000
Carroll		Carroll Springs School (C)	428,000
Carroll		Carrolltowne Elementary School (C)	55,000
Carroll		Century High School (C)	146,000
Carroll		Ebb Valley Elementary School (C)	65,000
Carroll		Eldersburg Elementary School (C)	1,901,000
Carroll		Elmer Wolfe Elementary School (C)	47,000
Carroll		Francis Scott Key High School (C)	108,000
Carroll		Freedom Elementary School (C)	36,000
Carroll		Liberty High School (C)	65,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Carroll		Linton Springs Elementary School (C)	47,000
Carroll		Manchester Elementary School (C)	42,000
Carroll		Manchester Valley High School (C)	94,000
Carroll		New Windsor Middle School (C)	62,000
Carroll		North Carroll High School (C)	96,000
Carroll		North Carroll Middle School (C)	84,000
Carroll		Northwest Middle School (C)	57,000
Carroll		Oklahoma Road Middle School (C)	49,000
Carroll		Parr's Ridge Elementary School (C)	75,000
Carroll		Piney Ridge Elementary School (C)	47,000
Carroll		Robert Moton Elementary School (C)	37,000
Carroll		Runnymede Elementary School (C)	48,000
Carroll		Shiloh Middle School (C)	119,000
Carroll		South Carroll High School (C)	85,000
Carroll		Spring Garden Elementary School (C)	42,000
Carroll		Sykesville Middle School (C)	64,000
Carroll		Taneytown Elementary School (C)	561,000
Carroll		Westminster East Middle School (C)	46,000
Carroll		Westminster High School (C)	142,000
Carroll		Westminster West Middle School (C)	1,321,000
Carroll		William Winchester Elementary School (C)	44,000
Carroll		Winfield Elementary School (C)	49,000
Carroll		Winters Mill High School (C)	147,000
Cecil		Bohemia Manor Middle/High School (C)	125,000
Cecil		North East High School (C)	83,000
Cecil		Rising Sun High School (C)	884,000
Charles		Arthur Middleton Elementary School (C)	130,000
Charles		Benjamin Stoddert Middle School (C)	260,000
Charles		Dr. James Craik Elementary School (C)	215,000
Charles		Dr. Thomas L. Higdon Elementary School (C)	180,000
Charles		General Smallwood Middle School (C)	173,000
Charles		Indian Head Elementary School (C)	193,000
Charles		John Hanson Middle School (C)	419,000
Charles		La Plata High School (C)	492,000
Charles		Malcolm Elementary School (C)	137,000
Charles		Mary H. Matula Elementary School (C)	317,000
Charles		Matthew Henson Middle School (C)	140,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Charles		Maurice J. McDonough High School (C)	565,000
Charles		Mount Hope/Nanjemoy Elementary School (C)	95,000
Charles		Piccowaxen Middle School (C)	210,000
Charles		Robert D. Stetham Educational Center (C)	204,000
Charles		St. Charles High School (C)	8,200,000
Charles		Walter J. Mitchell Elementary School (C)	211,000
Charles		Westlake High School (C)	369,000
Charles		William B. Wade Elementary School (C)	170,000
Dorchester		Cambridge -South Dorchester High School (C)	944,000
Dorchester		Hurlock Elementary School (C)	262,000
Dorchester		Judy P. Hoyer Center (C)	33,000
Dorchester		Mace's Lane Middle School (C)	161,000
Dorchester		Maple Elementary School (C)	234,000
Dorchester		New Directions Learning Academy (C)	73,000
Dorchester		North Dorchester High School (C)	111,000
Dorchester		Sandy Hill Elementary School (C)	244,000
Dorchester		South Dorchester Elementary School (C)	111,000
Dorchester		Vienna Elementary School (C)	68,000
Dorchester		Warwick Elementary School (C)	156,000
Frederick		Brunswick High School (C)	165,000
Frederick		Career and Technology Center (C)	613,000
Frederick		Glade Elementary School (C)	342,000
Frederick		Lincoln B Elementary School (C)	6,497,000
Frederick		Linganore High School (C)	3,023,000
Frederick		Middletown Middle School (C)	219,000
Frederick		Myersville Elementary School (C)	107,000
Frederick		New Market Middle School (C)	253,000
Frederick		North Frederick Elementary School (C)	5,329,000
Frederick		Sabillasville Elementary School (C)	201,000
Frederick		Walkersville Elementary School (C)	2,251,000
Garrett		Accident Elementary School (C)	50,000
Garrett		Crellin Elementary School (C)	23,000
Garrett		Friendsville Elementary School (C)	47,000
Garrett		Grantsville Elementary School (C)	92,000
Garrett		Rt. 40 Elementary School (C)	57,000
Garrett		Yough Glades Elementary School (C)	50,000
Harford		Aberdeen Middle School (C)	299,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Harford		Abingdon Elementary School (C)	172,000
Harford		Bel Air Elementary School (C)	72,000
Harford		Bel Air Middle School (C)	198,000
Harford		C. Milton Wright High School (C)	308,000
Harford		Churchville Elementary School (C)	96,000
Harford		Darlington Elementary School (C)	32,000
Harford		Dublin Elementary School (C)	40,000
Harford		Edgewood Elementary School (C)	97,000
Harford		Edgewood Middle School (C)	153,000
Harford		Fallston High School (C)	5,318,000
Harford		Fallston Middle School (C)	34,000
Harford		Fountain Green Elementary School (C)	123,000
Harford		George D. Lisby Elementary School (C)	521,000
Harford		Harford Technical High School (C)	54,000
Harford		Havre de Grace Middle School (C)	106,000
Harford		Joppatowne High School (C)	207,000
Harford		Magnolia Elementary School (C)	95,000
Harford		Magnolia Middle School (C)	2,517,000
Harford		Meadowvale Elementary School (C)	104,000
Harford		Norrisville Elementary School (C)	1,736,000
Harford		North Bend Elementary School (C)	122,000
Harford		North Harford Elementary School (C)	1,098,000
Harford		North Harford Middle School (C)	218,000
Harford		Prospect Mill Elementary School (C)	41,000
Harford		Ring Factory Elementary School (C)	43,000
Harford		Riverside Elementary School (C)	62,000
Harford		Roye-Williams Elementary School (C)	111,000
Harford		Southhampton Middle School (C)	176,000
Harford		William S. James Elementary School (C)	34,000
Howard		Atholton High School (C)	7,212,000
Howard		Bushy Park Elementary School (C)	55,000
Howard		Dayton Oaks Elementary School (C)	55,000
Howard		Elkridge Landing Middle School (C)	811,000
Howard		Ellicott Mills Middle School (C)	52,000
Howard		Folly Quarter Middle School (C)	52,000
Howard		Gorman Crossing Elementary School (C)	50,000
Howard		Lime Kiln Elementary School (C)	52,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Howard		Longfellow Elementary School (C)	1,500,000
Howard		New Elementary School #41 (C)	25,000
Howard		New Middle School #20 (C)	11,746,000
Howard		River Hill High School (C)	1,445,000
Howard		Rockburn Elementary School (C)	886,000
Howard		Running Brook Elementary School (C)	825,000
Howard		Veterans Elementary School (C)	55,000
Kent		Galena Elementary School (C)	21,000
Kent		Henry Highland Garnett Elementary School (C)	32,000
Kent		Kent County Middle School (C)	26,000
Kent		Millington Elementary School (C)	21,000
Kent		Rock Hall Elementary School (C)	23,000
Montgomery		Argyle Middle School (C)	25,000
Montgomery		Beverly Farms Elementary School (C)	1,046,000
Montgomery		Brooke Grove Elementary School (C)	553,000
Montgomery		Burtonsville Elementary School (C)	555,000
Montgomery		Clarksburg Elementary School (C)	344,000
Montgomery		Cold Spring Elementary School (C)	14,000
Montgomery		Damascus High School (C)	823,000
Montgomery		Dr. Charles Drew Elementary School (C)	38,000
Montgomery		Dufief Elementary School (C)	14,000
Montgomery		Fairland Elementary School (C)	449,000
Montgomery		Glenallan Elementary School (C)	1,600,000
Montgomery		Herbert Hoover Middle School (C)	2,350,000
Montgomery		John F. Kennedy High School (C)	20,000
Montgomery		Kemp Mill Elementary School (C)	35,000
Montgomery		Lois P. Rockwell Elementary School (C)	367,000
Montgomery		Montgomery Blair High School (C)	18,000
Montgomery		Montgomery Knolls Elementary School (C)	29,000
Montgomery		Neelsville Elementary School (C)	798,000
Montgomery		Paint Branch High School (C)	16,249,000
Montgomery		Redland Middle School (C)	712,000
Montgomery		Ridgeview Middle School (C)	3,511,000
Montgomery		Robert Frost Middle School (C)	524,000
Montgomery		Sherwood Elementary School (C)	1,019,000
Montgomery		Silver Spring International Middle School (C)	63,000
Montgomery		Springbrook High School (C)	97,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Montgomery		Stedwick Elementary School (C)	887,000
Montgomery		Stone Mill Elementary School (C)	275,000
Montgomery		Strathmore Elementary School (C)	332,000
Montgomery		Takoma Park Elementary School (C)	696,000
Montgomery		Takoma Park Middle School (C)	29,000
Montgomery		Thomas W. Pyle Middle School (C)	898,000
Montgomery		Viers Mill Elementary School (C)	587,000
Montgomery		Walt Whitman High School (C)	137,000
Prince George's		Apple Grove Elementary School (C)	542,000
Prince George's		Barnarby Manor Elementary School (C)	202,000
Prince George's		Bladensburg Instructional Center (C)	476,000
Prince George's		Bond Mill Elementary School (C)	473,000
Prince George's		Bowie High School (C)	3,687,000
Prince George's		Bowie High School Annex (C)	440,000
Prince George's		Buck Lodge Middle School (C)	524,000
Prince George's		C. Elizabeth Rieg School (C)	633,000
Prince George's		Carole Highlands Elementary School (C)	316,000
Prince George's		Central High School (C)	525,000
Prince George's		Chapel Forge Early Childhood Center (C)	336,000
Prince George's		Columbia Park Elementary School (C)	440,000
Prince George's		Cool Spring Elementary School (C)	317,000
Prince George's		Drew Freeman Middle School (C)	590,000
Prince George's		Duval High School (C)	706,000
Prince George's		Eugene Burroughs Middle School (C)	6,150,000
Prince George's		Fairmont Heights High School (C)	5,985,000
Prince George's		Francis R. Fuchs Early Childhood Center (C)	406,000
Prince George's		Frederick Douglass High School (C)	588,000
Prince George's		Glenn Dale Elementary School (C)	330,000
Prince George's		Gwynn Park High School (C)	2,199,000
Prince George's		Heather Hills Elementary School (C)	330,000
Prince George's		James R. Randall Elementary School (C)	330,000
Prince George's		Kenilworth Elementary School (C)	440,000
Prince George's		Margaret Brent Regional Center (C)	320,000
Prince George's		Montpelier Elementary School (C)	297,000
Prince George's		Nicholas Orem Middle School (C)	550,000
Prince George's		North Forestville Elementary School (C)	440,000
Prince George's		Pointer Ridge Elementary School (C)	407,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Prince George's		Princeton Elementary School (C)	275,000
Prince George's		Rockledge Elementary School (C)	407,000
Prince George's		Rogers Heights Elementary School (C)	440,000
Prince George's		Seabrook Elementary School (C)	275,000
Prince George's		Springhill Lake Elementary School (C)	440,000
Prince George's		Suitland Elementary School (C)	981,000
Prince George's		Tall Oaks Vocational High School (C)	550,000
Prince George's		Templeton Elementary School (C)	550,000
Prince George's		Thomas Pullen Elementary/Middle School (C)	550,000
Prince George's		Thomas Stone Elementary School (C)	440,000
Prince George's		Thurgood Marshall Middle School (C)	550,000
Prince George's		William Schmidt Environmental Center (C)	330,000
Prince George's		William Wirt Middle School (C)	550,000
Queen Anne's		Bayside Elementary School (C)	80,000
Queen Anne's		Centreville Middle School (C)	90,000
Queen Anne's		Church Hill Elementary School (C)	68,000
Queen Anne's		Grasonville Elementary School (C)	159,000
Queen Anne's		Kent Island High School (C)	252,000
Queen Anne's		Stevensville Middle School (C)	4,138,000
Somerset		Crisfield High School (C)	121,000
Somerset		Greenwood Elementary School (C)	3,691,000
Somerset		JM Tawes Technology Center (C)	100,000
Somerset		Marion Sarah Peyton School (C)	68,000
St. Mary's		Benjamin Banneker Elementary School (C)	55,000
St. Mary's		Chopticon High School (C)	94,000
St. Mary's		Dr. James A. Forrest Career and Technology Center (C)	59,000
St. Mary's		Esperanza Middle School (C)	24,000
St. Mary's		Evergreen Elementary School (C)	37,000
St. Mary's		George Washington Carver Elementary School (C)	41,000
St. Mary's		Great Mills High School (C)	60,000
St. Mary's		Green Holly Elementary School (C)	43,000
St. Mary's		Hollywood Elementary School (C)	33,000
St. Mary's		Leonardtwn Elementary School (C)	58,000
St. Mary's		Leonardtwn High School (C)	52,000
St. Mary's		Leonardtwn Middle School (C)	28,000
St. Mary's		Lettie Marshall Dent Elementary School (C)	22,000
St. Mary's		Lexington Park Elementary School (C)	31,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
St. Mary's		Loveville Building at Benjamin Banneker Elementary School (C)	24,000
St. Mary's		Margaret Brent Middle School (C)	59,000
St. Mary's		Park Hall Elementary School (C)	24,000
St. Mary's		Piney Point Elementary School (C)	27,000
St. Mary's		Ridge Elementary School (C)	32,000
St. Mary's		Second New Elementary School (C)	7,070,000
St. Mary's		Spring Ridge Middle School (C)	31,000
St. Mary's		Town Creek Elementary School (C)	24,000
Talbot		Chapel District Elementary School (C)	157,000
Washington		Bester Elementary School (C)	3,668,000
Washington		Boonsboro High School (C)	491,000
Washington		Boonsboro Middle School (C)	164,000
Washington		Clear Spring Middle School (C)	742,000
Washington		E. Russell Hicks Middle School (C)	2,208,000
Washington		Funkstown Elementary School (C)	412,000
Washington		Marshall Street Elementary School (C)	204,000
Wicomico		Bennett Middle School (C)	10,261,000
Wicomico		Delmar Elementary School (C)	42,000
Wicomico		Fruitland Intermediate School (C)	46,000
Wicomico		Fruitland Primary School (C)	35,000
Wicomico		Mardela Middle/High School (C)	251,000
Wicomico		Parkside High School (C)	71,000
Wicomico		Pinehurst Elementary School (C)	28,000
Wicomico		Pittsville Elementary/Middle School (C)	904,000
Wicomico		Wicomico High School (C)	62,000
Wicomico		Wicomico Middle School (C)	43,000
Worcester		Snow Hill High School (C)	4,667,000
Worcester		Snow Hill Middle School (C)	166,000
Statewide		Design Reviews	500,000
Statewide		Energy Efficiency Initiative Program - Prior available funds (C)	(23,521,000)
Statewide		HVAC Improvements Program (C)*	24,600,000
Statewide		Public School Security Improvements Program (C)	25,000,000
Statewide		Reserved and Unreserved Contingency	(21,877,000)

* A total of \$400,000 of these funds has been allocated to Wicomico County

TOTAL 325,000,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Board of Public Works			
<u>Facilities Renewal Fund</u>			
Allegany		DHMH - Thomas B. Finan Center - Upgrade and Rewire Outside Lighting (C)	270,000
Anne Arundel		DGS - Annapolis Buildings and Grounds - Central Services Building - Replace One Steam Boiler (C)	175,000
Anne Arundel		DGS - Annapolis Public Buildings and Grounds - Replace 356 Fan Coil Units in Multiple Buildings (C)	300,000
Anne Arundel		DHMH - Clifton T. Perkins Hospital Center - Replace A/H Units 5 and 6 for Somatic and Dietary Areas (C)	120,000
Anne Arundel		DPSCS - Maryland Correctional Institution - Jessup - Replace Four (4) Light Poles with Mast Lights (C)	598,000
Anne Arundel		DPSCS - Maryland Correctional Institution - Jessup - Replace HVAC at MCI-J Graphics I (C)	156,000
Anne Arundel		DPSCS - Maryland House of Correction - Jessup - Replacement of Visitors Building HVAC (C)	175,000
Anne Arundel		DPSCS - Maryland House of Correction - Replace Dishwasher at Multi-Purpose Building Kitchen (C)	181,000
Baltimore City		DGS - Baltimore Public Buildings and Grounds - O' Connor - Motor and Fan Replacement for A/H Units (C)	600,000
Baltimore City		DGS - Baltimore Public Buildings and Grounds - Shillman Building - Reline Rain Leader (C)	250,000
Baltimore City		DGS - Baltimore Public Buildings and Grounds - Shillman Building - Replace Pipe at Cooling Towers (C)	141,000
Baltimore City		DGS - Baltimore Public Buildings and Grounds - Shillman Building - Replace Steam Pipe (C)	250,000
Baltimore City		DGS - Edward F. Borgerding District Court/Multi-Service Center - Replace Roof (C)	475,000
Baltimore City		DGS - Inner Harbor Public Buildings and Grounds - Infrastructure Upgrade at MSDE Data Center (C)	785,000
Baltimore City		DPSCS - Baltimore Pre-Release Unit - Post No 1 - Replace HVAC System (C)	116,000
Baltimore City		DPSCS - Central Booking and Intake Center - Main Building - Renovate Elevators (C)	954,000
Baltimore City		DPSCS - Central Booking and Intake Center - Replacement of Two (2) Cooling Towers - Install Filters (C)	355,000
Baltimore City		DPSCS - Maryland Penitentiary - Replace Fire Alarm System in Various Buildings (C)	595,000
Baltimore City		DPSCS - Maryland Reception, Diagnostic and Classification Center - Replace Exterior Lighting (C)	102,000
Baltimore City		MSDE - Maryland Rehabilitation Center - Replace A/H Unit No 10 and Provide Access to Install Unit (C)	150,000
Baltimore		DHMH - Spring Grove Hospital Center - Bland Bryant Building - Replace Built-Up Roof (C)	650,000
Baltimore		DHMH - Spring Grove Hospital Center - Replace Individual HVAC Units (231) in Various Buildings (C)	488,000
Baltimore		DHMH - Spring Grove Hospital Center - Replace Server Room Air Conditioning Unit (C)	176,000
Baltimore		DJS - Charles H. Hickey Jr. School - Replace Gate House, 8 Housing Units and Kitchen Generator (C)	400,000
Baltimore		DMIL - Camp Frettered Military Reservation - Costin Hall (#102) - Replace Roof (C)	170,000
Charles		DVA - Charlotte Hall Veterans Home - Replace Fire Alarm System (C)	700,000
Frederick		DJS - Victor Cullen Center - Gymnasium - Replace 20 Year Old Building Roof (C)	300,000
Howard		DEAF - Maryland School for the Deaf - Columbia - Replace Boiler at Steiner Building (C)	200,000
Howard		DPSCS - Patuxent Institution - Replace Roof on Commissary (C)	120,000
Howard		DPSCS - Patuxent Institution - Women's Facility - Replace Fire Alarm System (C)	167,000
Prince George's		DHMH - Regional Institute for Children and Adolescents Southern Maryland - Replace Existing Roof (C)	725,000
Somerset		DPSCS - Eastern Correctional Institution - Housing Unit Fire Alarm Upgrades (C)	210,000
Somerset		DPSCS - Eastern Correctional Institution - Replace Electrical Door Control System - Housing Units (C)	996,000
Somerset		DPSCS - Eastern Correctional Institution - Replace Electronic Door Control System (Phase 3) (C)	284,000
Washington		DHMH - Potomac Center - Administration Building - Replace Rooftop A/C Units (C)	152,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Washington		DHMH - Potomac Center - Cottage Four (4) - Replace Rooftop A/C Units (C)	121,000
Washington		DHMH - Potomac Center - Activities Building - Replace A/C System (C)	530,000
Washington		DHMH - Potomac Center - Infirmary - Replace Rooftop A/C Units (C)	190,000
Washington		DPSCS - Maryland Correctional Training Center - Administration - Chilled Water HVAC Replacement (C)	322,000
Washington		DPSCS - Maryland Correctional Training Center - Replace Boiler at Emergency Housing Unit (C)	330,000
Washington		DPSCS - Maryland Correctional Training Center - Replace Roof on Administration Building (C)	645,000
Washington		DPSCS - Maryland Correctional Training Center - Replace Roof on Gymnasium Building (C)	130,000
Washington		DPSCS - Roxbury Correctional Institution - Replace Ice Machine (C)	136,000
Wicomico		DHMH - Holly Center - Cottage 200 - Replace Condensing Units and A/H Unit (C)	110,000

	TOTAL	15,000,000
--	--------------	-------------------

University System of Maryland

USMO - Capital Facilities Renewal

Allegany	FSU: Cordts Physical Education Center - Air Handler Replacements (C)	300,000
Allegany	FSU: Cordts Physical Education Center - Boiler Replacement (C)	345,000
Baltimore City	CSU: Campuswide Buildings, Grounds, and Signage - Repair, Replacement and Upgrade (Phased) (C)	120,000
Baltimore City	CSU: Campuswide HVAC Repairs, Replacements and Mechanical Upgrades (C)	139,000
Baltimore City	CSU: Roofing Systems Repairs and Replacement - Upgrades (Phased) (C)	150,000
Baltimore City	UB: HVAC and Mechanical System Upgrades (C)	280,000
Baltimore City	UB: Upgrade Water Filtration System Campuswide (C)	138,000
Baltimore City	UMB: Electrical Distribution System Upgrades (Campuswide) (C)	270,000
Baltimore City	UMB: Fire Alarm System Upgrades and Replacements (Campuswide) (C)	425,000
Baltimore City	UMB: Mechanical HVAC Upgrades, Campuswide (C)	990,000
Baltimore City	UMB: Medical School Teaching Facility - Mechanical Infrastructure Upgrades (C)	990,000
Baltimore	TU: Phased Renewal of Building Envelopes (various buildings) (C)	600,000
Baltimore	TU: Replace Mechanical, Electrical, and Plumbing Systems (various buildings) (C)	600,000
Baltimore	TU: Utility Infrastructure Renewal and Replacement (C)	389,000
Baltimore	UMBC: Academic and Administrative Space Upgrades (C)	1,452,000
Dorchester	UMCES: HPL-Shoreline Restoration (C)	317,000
Prince George's	BSU: Building Envelope Restoration (various building) (C)	554,000
Prince George's	UMCP: Building Electrical-Mechanical Infrastructure Upgrades (Phased) (C)	990,000
Prince George's	UMCP: Building Exterior Shell and Structural Infrastructure Improvement (Phased) (C)	990,000
Prince George's	UMCP: Building HVAC Infrastructure Improvement (Phased) (C)	990,000
Prince George's	UMCP: Building Mold and Asbestos Abatement (Phases) (C)	150,000
Prince George's	UMCP: Campus Central Control and Monitoring System Improvement (Phased) (C)	300,000
Prince George's	UMCP: Campus Exterior Infrastructure Improvement (Phased) (C)	550,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Prince George's		UMCP: Campus Water, Sanitary, Drain Infrastructure Improvement (Phased) (C)	295,000
Prince George's		UMCP: Maryland Agricultural Experiment Station Facilities Improvements (C)	100,000
Prince George's		UMCP: Office Area Interior Improvements (various buildings) (C)	900,000
Prince George's		UMCP: Public Area Interior Improvements (various buildings) (C)	550,000
Prince George's		UMCP: Research/Laboratory/ Data Facilities Improvements (various buildings) (C)	975,000
Prince George's		UMCP: Teaching Facilities Technology/Equipment Improvements (various buildings) (C)	510,000
Somerset		UMES: Installation of Two (2) Wells and Upgrade of the Sprinkler Systems (C)	350,000
Somerset		UMES: Roof Replacement at Douglass Library and Wilson Hall (C)	292,000
Wicomico		SU: Devilbiss Hall - Roof Replacement (C)	250,000
Wicomico		SU: Holloway Hall - Chiller Replacement (C)	136,000
Wicomico		SU: Holloway Hall - Elevator Upgrade (C)	150,000
Statewide		USMO - Emergency and Systemwide Projects (C)	463,000

	TOTAL	17,000,000
--	--------------	-------------------

Miscellaneous

Legislative Initiatives

Allegany	Friends Aware Facility	100,000
Anne Arundel	Mayo Civic Association Community Hall	25,000
Anne Arundel	Meade High School Concession Stand	50,000
Anne Arundel	MTR Land Enhancement Project	200,000
Anne Arundel	National Electronics Museum	200,000
Anne Arundel	Southern Middle School and Southern High School Improvements	100,000
Baltimore City	Baltimore Curriculum Project	55,000
Baltimore City	Baltimore Design School	100,000
Baltimore City	Carroll's Hundred Archaeology Project	100,000
Baltimore City	Chesapeake Shakespeare Company's Downtown Theatre	25,000
Baltimore City	Education Based Latino Outreach ADA/Elevator Project	300,000
Baltimore City	Fayette Street Outreach Community Center	350,000
Baltimore City	LAMB Community Resource Center	125,000
Baltimore City	Leadenhall Community Outreach Center	25,000
Baltimore City	Learn'In to Live Again Project	105,000
Baltimore City	Liberty Rec and Tech Center	200,000
Baltimore City	Mattie B. Uzzle Outreach Center	150,000
Baltimore City	New Creation Christian Academy Day Care Playground	100,000
Baltimore City	Park Heights Women and Children's Center	175,000
Baltimore City	Ralph J. Young Early Childhood Center	45,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Baltimore City		Revitalization of Hobbs Fitness Center	75,000
Baltimore City		Skatepark of Baltimore at Roosevelt Park	75,000
Baltimore City		Stone House Preservation and Rehabilitation	275,000
Baltimore		Baltimore County Humane Society	35,000
Baltimore		Catonsville Clubhouse Renovations	65,000
Baltimore		Catonsville Rails to Trails	50,000
Baltimore		CCBC Catonsville Historic Mansion Preservation	125,000
Baltimore		Comet Booster Club Bleachers and Press Box	125,000
Baltimore		Diversified Housing Development	120,000
Baltimore		Dundalk Youth Services Arts Center	200,000
Baltimore		Easter Seals Adult Day Services Center Expansion	250,000
Baltimore		Good Shepherd Center Cooling Tower	70,000
Baltimore		Kingsville Volunteer Fire Company	145,000
Baltimore		Limekilns and Log House Stabilization Project at Cromwell Valley Park	150,000
Baltimore		Perry Hall High School Stadium Scoreboard	55,000
Baltimore		Youth in Transition School	200,000
Calvert		North Beach Pier Improvements	250,000
Cecil		Boys & Girls Club of Cecil County Northeast Renovation Project	50,000
Cecil		Cecil Inn Renovations	100,000
Charles		Children's Aid Society Building Addition	100,000
Charles		Melwood Recreation Center	105,000
Dorchester		Chesapeake Grove Senior Housing and Intergenerational Center	150,000
Frederick		Color on the Creek Improvements	20,000
Frederick		Mental Health Association Building	250,000
Frederick		Oakdale High School Concession Stand Construction	50,000
Frederick		The Jane Hanson National Memorial	35,000
Harford		Havre de Grace Opera House Renovations	250,000
Harford		Humane Society Animal Shelter	150,000
Harford		Maryland STEM Lab at Broad Creek Memorial Scout Reservation	250,000
Howard		Blandair Regional Park	250,000
Howard		Domestic Violence Center	200,000
Howard		Historic Belmont Property Restoration	125,000
Howard		Middle Patuxent Environmental Area	150,000
Howard		The Arc's Homewood Road Renovation	100,000
Howard		Vantage House Retirement Community Renovations	75,000
Montgomery		Bohrer Park Miniature Golf Course	150,000
Montgomery		Falling Green at OBGC Park Renovations	75,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Montgomery		Identity House Expansion	130,000
Montgomery		Jewish Foundation for Group Homes Renovations	150,000
Montgomery		Ken-Gar Community Center	100,000
Montgomery		Kids International Discovery Museum	50,000
Montgomery		Laytonsville District Volunteer Fire Station	150,000
Montgomery		Maryland Youth Ballet Institutional Capacity Building	100,000
Montgomery		Melvin J. Berman Hebrew Academy Restorations	100,000
Montgomery		Montgomery Village Martin Roy Park Pavilion	30,000
Montgomery		Olney Theatre Center	125,000
Montgomery		Potomac Community Resources Home	100,000
Montgomery		Pyramid Atlantic Art Center Space at the Silver Spring Library	175,000
Montgomery		RCI Group Home Renovations	100,000
Montgomery		St. Luke's House and Threshold Services United Renovations	100,000
Montgomery		St. Luke's House Property Renovations and Repairs	50,000
Montgomery		Takoma Park Silver Spring Shared Use Community Kitchen	250,000
Montgomery		The Writer's Center	125,000
Montgomery		Wasserman Residence Phase 2 Renovations Park Pavilion	350,000
Montgomery		West Fairland Local Park Renovations	125,000
Prince George's		Berwyn Heights Town Administration Building and Senior Center Power Improvements	80,000
Prince George's		Bethel Recreation Center	100,000
Prince George's		Bowie Lions Club Renovation	25,000
Prince George's		Chesapeake Math and IT Academy Gymnasium	250,000
Prince George's		Cheverly American Legion Post 108	40,000
Prince George's		Cheverly UMC Kitchen and Public Accessibility Project	150,000
Prince George's		City of District Heights Senior Day Facility Expansion	250,000
Prince George's		Eagle Harbor Artesian Well Restoration	50,000
Prince George's		Glassmanor Recreational Center Renovations	125,000
Prince George's		Holy Trinity Episcopal Day School Air-Supported Structure (Athletic & Arts Center)	50,000
Prince George's		Lake Arbor Capital Improvements	50,000
Prince George's		Lake Arbor Center Water and Sewage Connection Project	200,000
Prince George's		Laurel Armory - Anderson & Murphy Community Center Improvements	100,000
Prince George's		National Philippine Multi-Cultural Center	100,000
Prince George's		New Revival Center of Renewal	150,000
Prince George's		Olde Mill Community and Teaching Center	150,000
Prince George's		Palmer Park Boys & Girls Club	50,000
Prince George's		Peppermill Village Community Center Renovations	150,000
Prince George's		Potomac High School Stadium and Track Construction	125,000

EXHIBIT I

FY 2014 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Prince George's		Pregnancy Aid Center	100,000
Prince George's		Riverdale Park Town Hall Youth and Community Wing	250,000
Prince George's		St. Ann's Security Renovations	80,000
Queen Anne's		Kennard High School Restoration Project	300,000
Queen Anne's		Wye River Upper School	200,000
Talbot		Easton Head Start Center	150,000
Talbot		Oxford Community Center	100,000
Washington		Antietam Fire Company Renovations	85,000
Washington		Lockhouse 44, Lock 44, and Western MD Railroad Lift Bridge	100,000
Wicomico		YMCA of the Chesapeake	250,000
Worcester		Diakonia Housing Expansion	350,000
Statewide		Camp Woodlands Tee Pee Project	150,000
Statewide		Little Sisters of the Poor - St. Martin's Home	250,000
Statewide		Maryland Artificial Reef Initiative	200,000
Statewide		Maryland Food Bank Improvements	500,000
TOTAL			15,000,000
<u>MICUA - Private Higher Education Facilities Grant Program</u>			
Baltimore City		Johns Hopkins University - Malone Hall - New Academic / Research Building (PCE)	4,000,000
Baltimore City		Maryland Institute College of Art - New Academic Building and Fox Building Renovation (APC)	4,000,000
Frederick		Hood College - Hodson Science and Technology Center and Tatem Academic Building Renovation (PC)	2,500,000
TOTAL			10,500,000
<u>Private Hospital Grant Program</u>			
Anne Arundel		Anne Arundel Medical Center - Clatanoff Pavilion for Women's and Children's Services Renovation (C)	500,000
Baltimore City		Johns Hopkins Bayview Medical Center - Emergency Department Expansion and Renovation (C)	975,000
Baltimore City		Kennedy Krieger Institute - Pediatric Rehabilitation and Feeding Disorders Unit Renovation (C)	500,000
Baltimore City		MedStar Good Samaritan Hospital - Cancer Center Expansion (C)	375,000
Baltimore City		Saint Agnes Hospital - Cardiovascular Services Renovation (C)	674,000
Kent		Chester River Hospital Center - Emergency Department Expansion and Renovation (C)	900,000
Montgomery		Holy Cross Germantown Hospital - New Level IIB Perinatal Unit (C)	1,300,000
Talbot		Shore Health System - Diagnostic and Imaging Center Expansion and Renovation (C)	540,000
TOTAL			5,764,000