

**Exhibit H**  
**CIGARETTE RESTITUTION FUND**  
**FISCAL YEAR 2014**  
**(in thousands of \$)**

	<b>2014</b>
<b>Balance - beginning of fiscal year</b>	<b>5,052</b>
<b>Sources</b>	
Master Settlement Agreement	192,735
Adjustments:	
Inflation	125,369
Volume reduction	(163,964)
Previously Settled States reduction	(18,468)
Net Master Settlement Agreement payment	135,672
From escrow	
Shortfall in payments due	(18,381)
National Arbitration Panel award	5,283
Strategic Contribution Settlement	29,634
<b>Total Sources</b>	<b>152,207</b>
<b>Recovery of prior year expenditures</b>	1,000
<b>Planned uses (see detail)</b>	(151,303)
<b>Restricted Appropriation</b>	
<b>Balance - end of fiscal year*</b>	<b>6,957</b>

Note: Totals may not add due to rounding.

**Exhibit H (CONT.)  
CIGARETTE RESTITUTION FUND  
Detail of Planned Uses  
FISCAL YEAR 2014**

	<b>2014</b>
<b>Crop Conversion</b>	
L00 A1210 Agriculture - Marketing and Development*	4,303,000
L00 A1213 Agriculture - Tobacco Transition Program	319,000
<b>Total</b>	<b>4,622,000</b>
<b>Cancer Prevention/Screening/Treatment and Heart/Lung</b>	
M00 F0304 DHMH - Prevention and Disease Control	
Local Public Health	7,547,472
UM - Baltimore City	1,223,000
JHI - Baltimore City	-
Baltimore City Health Department	1,223,000
Statewide Academic Health Centers	
University of Maryland - Heart and Lung	-
University of Maryland - Statewide Network	-
University of Maryland - Cancer	11,206,897
Johns Hopkins Institutions	1,793,103
Surveillance and Evaluation	1,170,785
Administration	561,980
Cancer screening data base	244,125
<b>Total</b>	<b>24,970,362</b>
<b>M00F0304 DHMH - Breast &amp; Cervical Cancer</b>	<b>14,700,000</b>
<b>Tobacco Use Prevention and Cessation Program</b>	
M00 F0304 DHMH - Prevention and Disease Control	
Local Public Health	3,877,227
Statewide Programs	2,408,355
Surveillance and Evaluation	989,611
Tobacco Prevention and Cessation	216,478
Administration	241,311
<b>Total</b>	<b>7,732,982</b>
<b>Drug Addiction</b>	
M00 K0201 DHMH - Alcohol and Drug Abuse	<b>21,032,184</b>
<b>Education</b>	
R00 A0100 MSDE - Headquarters	75,001
R00 A0304 MSDE - Aid to Non-public Schools	6,040,000
<b>Total Education</b>	<b>6,115,001</b>
<b>Legal Expenses</b>	
C81 C0001 Office of the Attorney General - Legal Counsel and Advice	407,074
C81 C0014 Office of the Attorney General - Civil Litigation Division	549,896
<b>Total Legal Expenses</b>	<b>956,970</b>
<b>Medicaid</b>	
M00 Q0103 DHMH - Medical Care Provider Reimbursements	<b>71,173,104</b>
<b>Total Uses</b>	<b>151,302,603</b>

\* Includes \$3,323,000 for Capital Bond Repayment.