

1.21 CHESAPEAKE BAY RESTORATION EXPENDITURES

BAY BUDGET

A summary of Chesapeake Bay restoration operating and capital expenditures will be included in the FY 2018 Budget Books. According to Section 39 of the FY 2017 budget bill, the summary shall reflect FY 2016 actual expenditures, the FY 2017 budget book appropriation and the FY 2018 allowance by fund type and fund source.

This reporting requirement applies to the following agencies, who will each receive a template from DBM by August 12, 2016 to be completed and submitted electronically with the FY 2018 budget submission:

Department of Natural Resources (DNR)	Maryland Department of Agriculture (MDA)
Maryland Department of the Environment (MDE)	Maryland Department of Planning (MDP)
Maryland Department of Transportation (MDOT)	Morgan State University (MSU)
St. Mary's College of Maryland (SMCM)	University System of Maryland (USM)
Maryland State Department of Education (MSDE)	

The following criteria should be used to determine if expenditures must be included:

- The subprogram or project receives funding that supports Chesapeake Bay restoration activities in any one of fiscal years 2016, 2017 or 2018, and
 - More than 50% of subprogram activities are directly related to Chesapeake Bay restoration. Agencies may note the percent related if they do not believe 100% should be counted. Activities defined as restoration of the Chesapeake Bay include Living Resource Protection and Restoration, Vital Habitat Protection and Restoration, Sound Land Use, Stewardship and Community Engagement, and Research.
1. DNR, MDA, MDE, MDP and MSDE must review and update the list of subprograms when completing the template.
 2. MDOT will submit by project and SMCM, MSU and each USM campus will complete the template as in past years.
 3. All agencies except MDOT are asked to provide fund source information.

TWO-YEAR MILESTONES

DNR, MDA, MDOT and MDE are also required to submit a summary of two-year milestone funding in accordance with Section 39 of the FY 2017 budget bill, including funding by agency, best management practice, fund type, and particular fund source along with associated nutrient and sediment reductions for fiscal 2015, 2016, 2017 and 2018. This template will also be distributed by DBM by August 12, 2016. The summary should be submitted electronically.