

# **STATE POLICE**

**Department of State Police**

**Maryland State Police**

**Fire Prevention Commission and Fire Marshal**

# MARYLAND STATE POLICE

## MISSION

The mission of the Maryland State Police (MSP) is to protect the citizens of the State of Maryland from foreign and domestic security threats, to fight crime, and to promote roadway safety by upholding the laws of the State of Maryland. This will be accomplished through aggressive patrol, investigation, intelligence gathering and interdiction efforts; and by providing leadership and assistance to state and local agencies.

## VISION

We will be the model of a responsive, coordinated, composite statewide police department; independent yet supportive of allied law enforcement agencies. We are committed to the utmost professionalism in delivering all-encompassing police services focused on traffic safety, homeland security, crime reduction and criminal apprehension. We continually strive to develop the skills of our members and to efficiently and effectively manage our resources as we carry out our public responsibilities.

## KEY GOALS

- Goal 1. Enforce the motor vehicle transportation laws of Maryland and work toward compliance of those laws.
- Goal 2. Manage traffic incidents to reduce or minimize, to the maximum extent possible, disruptions in traffic flow.
- Goal 3. Enforce the criminal laws of Maryland in conformance with jurisdictional agreements, with special emphasis on intrastate and interstate crimes.
- Goal 4. Conduct homeland security operations.
- Goal 5. Provide support to the State and local law enforcement agencies as required to meet the mission of the MSP.

## SUMMARY OF DEPARTMENT OF STATE POLICE

	2012 Actual	2013 Appropriation	2014 Allowance
Total Number of Authorized Positions.....	2,366.50	2,389.50	2,378.50
Total Number of Contractual Positions.....	24.22	28.61	28.61
Salaries, Wages and Fringe Benefits.....	236,886,994	247,831,448	260,968,498
Technical and Special Fees.....	1,499,469	1,270,720	1,244,624
Operating Expenses.....	51,305,889	48,577,270	42,904,275
Original General Fund Appropriation.....	186,762,441	206,099,191	
Transfer/Reduction.....	5,921,032		
Total General Fund Appropriation.....	192,683,473	206,099,191	
Less: General Fund Reversion/Reduction.....	2		
Net General Fund Expenditure.....	192,683,471	206,099,191	220,901,269
Special Fund Expenditure.....	81,860,797	83,686,554	82,561,454
Federal Fund Expenditure.....	8,324,466	436,000	500,000
Reimbursable Fund Expenditure.....	6,823,618	7,457,693	1,154,674
Total Expenditure.....	289,692,352	297,679,438	305,117,397

**MARYLAND STATE POLICE**

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**SUMMARY OF MARYLAND STATE POLICE**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Total Number of Authorized Positions.....	2,296.00	2,319.00	2,308.00
Total Number of Contractual Positions.....	17.22	21.61	21.61
Salaries, Wages and Fringe Benefits.....	230,137,028	241,137,878	253,880,778
Technical and Special Fees.....	1,332,244	1,055,991	1,029,895
Operating Expenses.....	50,734,230	47,996,304	42,371,601
Original General Fund Appropriation.....	179,454,110	198,835,280	
Transfer/Reduction.....	5,872,192		
<b>Total General Fund Appropriation.....</b>	<b>185,326,302</b>	<b>198,835,280</b>	
Less: General Fund Reversion/Reduction.....	2		
<b>Net General Fund Expenditure.....</b>	<b>185,326,300</b>	<b>198,835,280</b>	<b>213,257,146</b>
Special Fund Expenditure.....	81,860,797	83,652,200	82,561,454
Federal Fund Expenditure.....	8,324,466	436,000	500,000
Reimbursable Fund Expenditure.....	6,691,939	7,266,693	963,674
<b>Total Expenditure.....</b>	<b>282,203,502</b>	<b>290,190,173</b>	<b>297,282,274</b>

MARYLAND STATE POLICE

W00A01.01 OFFICE OF THE SUPERINTENDENT—MARYLAND STATE POLICE

**Program Description:**

The Office of the Superintendent establishes policy and provides the overall direction for the Department. The commanders/directors of the divisions and sections that report directly to, and perform functions as designated by, the Superintendent are as follows: Executive Protection Section, Fair Practices Section, Internal Affairs Section, Labor Relations, Legal Counsel Section, Legislative Security Section, Office of Media Communications and Marketing, and the Office of Strategic Planning. Additionally, within the Office of Strategic Planning are the Budget and Finance Division, Grants Management Section, Inspection and Compliance Division, Government Affairs Unit, Professional Policing Division, and the Planning and Research Division. The Executive Protection Section and Legislative Security Section provide protection to the Governor, Lieutenant Governor, Senate President, Speaker of the House and other elected officials. The Labor Relations Section represents the Office of the Secretary in all employee relations matters, including contract negotiations with various employee bargaining units. The Internal Affairs Section ensures thorough and objective investigations of allegations and complaints of misconduct against MSP employees. The Legal Counsel Section is directed by an assistant attorney general who provides legal counsel to the Superintendent. The Office of Media Communications and Marketing disseminates information on matters directly related to the Department. The Inspection and Compliance Division audits barracks, divisions, sections and units within the Department and ensures compliance with rules and regulations. The Planning and Research Division is responsible for developing improved reporting systems, analyzing Department programs, making recommendations for improved operating policies and procedures, and maintaining and updating the manual of Policy, Regulations and Procedures. The Office of Strategic Planning develops and manages the operating and capital budgets, administers the fiscal operations of the Department, and is responsible for the overall procurement and maintenance of property and equipment.

**Project Summary:**

	2012 Actual	2013 Appropriation	2014 Allowance
Superintendent's Office .....	3,093,123	2,914,535	3,176,742
Office of Strategic Planning.....	2,869,904	3,048,718	3,798,212
Internal Affairs Section .....	6,133,075	6,376,977	6,006,296
Executive Protection Section .....	3,936,467	3,756,485	4,261,955
Legislative Security Section.....	397,751	485,502	425,799
Total .....	<u>16,430,320</u>	<u>16,582,217</u>	<u>17,669,004</u>

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions .....	152.00	153.00	153.00
Number of Contractual Positions.....	1.67	2.67	2.67
01 Salaries, Wages and Fringe Benefits .....	16,034,109	16,386,090	17,494,770
02 Technical and Special Fees .....	281,041	183,494	163,494
03 Communication.....	36	33	40
04 Travel.....	104,581		
13 Fixed Charges.....	10,553	12,600	10,700
Total Operating Expenses.....	115,170	12,633	10,740
Total Expenditure .....	<u>16,430,320</u>	<u>16,582,217</u>	<u>17,669,004</u>
Original General Fund Appropriation.....	14,970,332	16,494,407	
Transfer of General Fund Appropriation.....	1,459,989		
Total General Fund Appropriation.....	16,430,321	16,494,407	
Less: General Fund Reversion/Reduction.....	1		
Net General Fund Expenditure.....	16,430,320	16,494,407	17,669,004
Special Fund Expenditure.....		87,810	
Total Expenditure .....	<u>16,430,320</u>	<u>16,582,217</u>	<u>17,669,004</u>

**Special Fund Income:**

swf325 Budget Restoration Fund.....	87,810
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# DEPARTMENT OF STATE POLICE

## W00A01.02 FIELD OPERATIONS BUREAU

### PROGRAM DESCRIPTION

The Field Operations Bureau is comprised of twenty-three (22) barracks within six (6) geographical troop areas. It is further comprised of the Aviation Division, Special Operations Command, and the Transportation Safety Command that includes the Automotive Safety Enforcement Division, Commercial Vehicle Enforcement Division, and the Transportation Safety Division which are responsible for traffic control and criminal law enforcement.

### MISSION

The Mission of the Field Operations Bureau, in partnership with the private and public sectors, is to protect the life and property of all individuals and organizations within Maryland by preventing, detecting and deterring crime. The Field Operations Bureau also provides specialized investigative and aviation services that support the Department's public safety initiatives, traffic and criminal enforcement efforts, and legislative mandates.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Promote traffic safety on Maryland's roadways.

**Objective 1.1** By 2005 and thereafter, decrease the traffic fatality rate from the 2002 base of 1.23978 deaths per 100 million Vehicle Miles Traveled (VMT).<sup>1</sup>

Performance Measures	CY2010 Actual <sup>1</sup>	CY2011 Actual <sup>1</sup>	CY2012 Estimated	CY2013 Estimated
<b>Output:</b> Number of traffic fatalities	486 <sup>2</sup>	454	450	445
Annual Vehicle Miles Traveled (VMT) per 100 million	562.06	560.51	559.39	558.27
<b>Outcome:</b> Traffic fatality rate per 100 million VMT	0.8647 <sup>2</sup>	0.8100	0.8044	0.7971
Percent change from 2002 base rate	-30.3% <sup>2</sup>	-34.7%	-35.1%	-35.7%

**Objective 1.2** By 2005 and thereafter, decrease the traffic collision rate from the 2002 base of 196.055 collisions per 100 million VMT.

Performance Measures	CY2010 Actual <sup>1</sup>	CY2011 Actual <sup>1</sup>	CY2012 Estimated	CY2013 Estimated
<b>Output:</b> Number of collisions	90,517 <sup>2</sup>	89,896	89,285	88,678
<b>Outcome:</b> Traffic collision rate per 100 million VMT	161.045 <sup>2</sup>	160.383	159.611	158.844
Percent change from 2002 base rate	-17.9% <sup>2</sup>	-18.2%	-18.6%	-19.0%

**Objective 1.3** By 2005 and thereafter, decrease the injury collision rate from the 2002 base of 71.249 injurious collisions per 100 million VMT.

Performance Measures	CY2010 Actual	CY2011 Actual	CY2012 Estimated	CY2013 Estimated
<b>Output:</b> Injury producing collisions	30,480	30,384	30,384	30,288
<b>Outcome:</b> Collision injury rate per 100 million VMT <sup>1</sup>	54.229	54.208	54.316	54.253
Percent change from 2002 base rate	-23.9%	-23.9%	-23.8%	-23.9%

**Objective 1.4** Promote traffic safety through awareness and enforcement of motor vehicle violations.

Performance Measures	CY2010 Actual	CY2011 Actual	CY2012 Estimated	CY2013 Estimated
<b>Output:</b> Citations issued	381,915	377,658 <sup>3</sup>	336,723	353,559
Warnings issued	347,615	359,957 <sup>3</sup>	336,094	352,898
Safety Equipment Repair Orders issued <sup>4</sup>	24,377	22,032	28,114	29,519

<sup>1</sup> Subject to change based on federal reporting period ending Dec 31 of the following year.

<sup>2</sup> Revised data since the last publication.

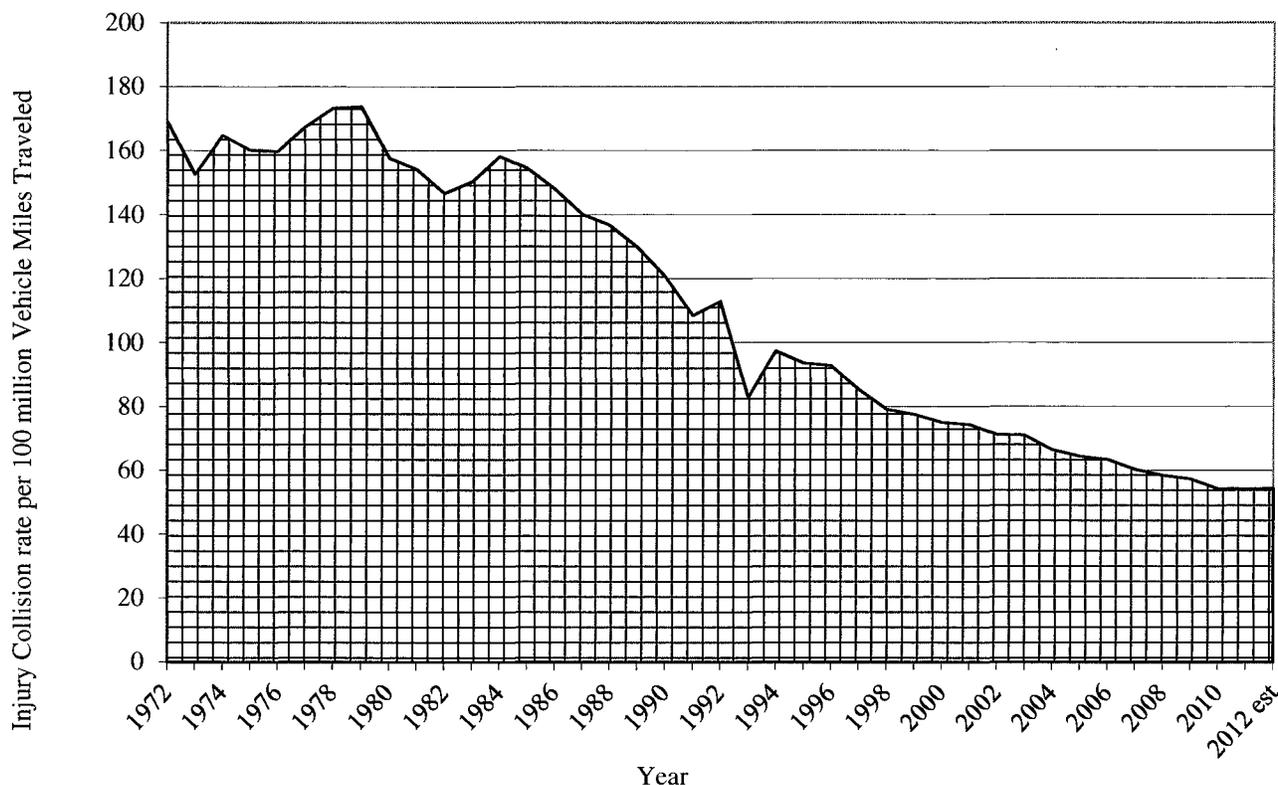
<sup>3</sup> Source: MSP Data Management System (DMS) that includes E-TIX issued and paper only issued citations and warnings.

<sup>4</sup> Source: MSP Automotive Safety Enforcement Division.

# DEPARTMENT OF STATE POLICE

## W00A01.02 FIELD OPERATIONS BUREAU (Continued)

### Personal Injury Collision Rate



**Objective 1.5** By 2005 and thereafter, decrease the incidence of alcohol related fatal traffic collisions from the 2002 base rate of 0.42750 collisions per 100 million VMT.

Performance Measures	CY2010 Actual	CY2011 Actual	CY2012 Estimated	CY2013 Estimated
<b>Output:</b> Alcohol related fatal collisions	193 <sup>2</sup>	183	180	175
Maryland State Police DUI Arrests	7,833	7,729	7,800	7,850
DUI arrests by all MD police agencies	22,614 <sup>2</sup>	22,383	22,500	22,725
<b>Outcome:</b> Alcohol-related fatal collisions per 100 million VMT	0.34339 <sup>2</sup>	0.32649	0.32178	0.31347
Percent change from 2002 base rate	-19.7% <sup>2</sup>	-23.6%	-24.7%	-26.7%
Alcohol related fatalities <sup>1</sup>	207 <sup>2</sup>	200	195	190

**Objective 1.6** By 2006 and thereafter, decrease the fatality rate for non-seat belted drivers, passengers, and occupants from the 2005 base rate of 0.34745 per 100 million VMT.

Performance Measures	CY2010 Actual	CY2011 Actual	CY2012 Estimated	CY2013 Estimated
<b>Output:</b> Seatbelt usage rate	94.7%	94.7%	95.1%	95.4%
Non-seatbelt use citations issued	37,887	39,934	41,930	43,900
<b>Outcome:</b> Fatality rate for non-seat belted drivers, passengers and occupants per 100 million VMT <sup>1</sup>	0.21350 <sup>2</sup>	0.25869	0.23240	0.22391
Non-restraint fatalities statewide	120	145	130	125
Percent change from 2005 base rate	-38.6% <sup>1</sup>	-25.5%	-33.1%	-35.6%

<sup>1</sup> Annual fatality statistics not closed until December 31 of the next year.

<sup>2</sup> Revised data since the last publication.

## DEPARTMENT OF STATE POLICE

### W00A01.02 FIELD OPERATIONS BUREAU (Continued)

**Objective 1.7** By 2005 and thereafter, decrease the commercial vehicle fatality rate from the 2002 base rate of 0.13383 deaths per 100 million VMT while maintaining inspections of chemical, biological and nuclear transporters in keeping with the goals of homeland security.

	CY2010	CY2011	CY2012	CY2013
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Trucks weighed in motion	1,461,528	1,403,198	1,332,912	1,400,300
Roadside inspections	63,142	69,050	72,760	78,600
Citations issued by Commercial Vehicle Enforcement	41,219	40,639	39,452	42,000
Warnings issued	46,177	47,265	48,036	55,000
Trucks taken out of service	8,880	10,010	10,349	10,800
<b>Outcome:</b> Commercial vehicle fatality rate per 100 million VMT	0.07650	0.09277	.09296	0.09315
Commercial vehicle fatalities	43 <sup>1</sup>	52	52	52
Percent change from 2002 base rate	-42.8% <sup>1</sup>	-30.7%	-30.5%	-30.4%

**Goal 2.** Promote crime-free communities while addressing the associated fear of crime in Maryland.

**Objective 2.1** By 2005 and thereafter, reduce Part I crime rate from the calendar year 2002 base rate of 4,800 Part I crimes per 100,000 population estimate.<sup>2</sup>

	CY2010	CY2011	CY2012	CY2013
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Input:</b> Population estimate (in 100,000s)	57.77	58.28	58.78	59.28
<b>Output:</b> Number of Part I crimes <sup>2</sup>	204,917	195,517	196,000	196,000
Part I Crime rate per 100,000 people	3,547	3,355	3,334	3,306
<b>Outcome:</b> Percent change from calendar year 2002 base rate	-26.1%	-30.1%	-30.5%	-31.1%

**Objective 2.2** By 2005 and thereafter, reduce the domestic violence crime rate from the calendar year 2004 base rate of 414.1 crimes per 100,000-population estimate.

	CY2010	CY2011	CY2012	CY2013
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Domestic violence crimes rate per 100,000 people	310.4	312.4	309.6	307.0
Domestic violence crimes	17,931	18,209	18,200	18,200
<b>Outcome:</b> Percent change from calendar year 2004 base rate	-25.0%	-24.6%	-25.2%	-25.9%

**Objective 2.3** By 2005 and thereafter, reduce the rate of vehicle thefts from the calendar year 2002 base rate of 820.32 stolen vehicles per 100,000 vehicles registered in Maryland.

	CY2010	CY2011	CY2012	CY2013
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Input:</b> Number of registered vehicles per 100,000	44.44	47.82	48.22	48.62
<b>Output:</b> Number of vehicle thefts	18,031	16,067	15,500	15,000
<b>Outcome:</b> Theft rate per 100,000 registered vehicles	405.74	335.99	321.44	308.52
Percent change from 2002 base rate	-50.5%	-59.0%	-60.8%	-62.4%

<sup>1</sup> In 2010, commercial vehicle miles traveled in Maryland decreased 19 percent compared to prior year.

<sup>2</sup> The MSP investigates approximately 3.5 percent of Part I crimes Statewide.

# DEPARTMENT OF STATE POLICE

## W00A01.02 FIELD OPERATIONS BUREAU (Continued)

**Goal 3.** Provide qualified and skilled Aviation Command personnel to provide timely and quality air medical (EMS) and airborne law enforcement services throughout the State of Maryland.

**Objective 3.1** Provide an effective Aviation Command that safely and efficiently delivers patients to appropriate care facilities while providing advanced life support services.

	2011	2012	2013 <sup>1</sup>	2014 <sup>1</sup>
<b>Performance Measures (Helicopter Only)</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Number of Air Medical activities (EMS) <sup>2</sup>	5,059	5,538	5,789	6,039
Percent of total operational activities	88.6%	85.0%	84.1%	83.4%

**Objective 3.2** Provide reliable airborne law enforcement and homeland security services to the citizens of Maryland.

	2011	2012	2013 <sup>1</sup>	2014 <sup>1</sup>
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Number of law enforcement activities	617	896	1,010	1,099
Percent of total operational activities	10.8%	13.7%	14.7%	15.2%
Homeland security activities (not Air Medical related)	35	66	68	85
Percent of total operational activities	0.6%	1.0%	1.0%	1.2%
Disaster Assessment Activities	11	19	20	21
Percent of total operational activities	0.2%	0.3%	0.3%	0.3%
Number of Incidental Critical Infrastructure Checks (Homeland Security) returning from Air Medical missions <sup>3</sup>	1,630	1,347	1,401	1,422
Total Aviation Command operational activities <sup>4</sup>	5,712	6,519	6,887	7,244

**Objective 3.3** Maintain or exceed the 2002 rate of 92.9 percent of patients delivered to the appropriate care facility within the Aviation Command's "Request to Hospital" 60 minute threshold to 95 percent. (Excludes inter-facility transports.)<sup>5</sup>

	2011	2012	2013	2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Outcome:</b> Percent of patients delivered from a scene (non- hospital environment) to a destination hospital within 60 minutes of the time SYSCO receives the request for the Medevac transport	88.6%	89.7%	88.8%	89.3%

<sup>1</sup> The delivery of new helicopters and the associated training and the aging of the current helicopters introduce many uncontrolled variables that reduce estimating performance measures for fiscal year 2013 and fiscal year 2014.

<sup>2</sup> Includes patient transports, medical relays, air medical safety orientations, search and rescues, and medical related support missions.

<sup>3</sup> These Homeland Security missions (Critical Infrastructure Checks) are not included in the overall total number of air medical activities due to the fact they were conducted on the return leg from other air medical missions.

<sup>4</sup> Includes maintenance and training flights.

<sup>5</sup> Factors that are beyond the control of the Aviation Command include the location of the incident (distance to respond to scene and/or distance to return to appropriate medical receiving center) and the entrapment/extrication of the victim. Anticipated aircraft maintenance cycles have also increased the number of calls where the next closest aircraft was utilized, sometimes slightly increasing the "Request to Hospital" 60 minute threshold.

**MARYLAND STATE POLICE**

**W00A01.02 FIELD OPERATIONS BUREAU — MARYLAND STATE POLICE**

**Project Summary:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Operations Command.....	750,368	1,567,319	723,286
Field Forces.....	112,758,695	119,751,635	127,633,311
Automotive Safety Enforcement Division.....	5,114,411	5,485,795	5,734,735
Commercial Vehicle Enforcement Division.....	15,741,889	17,673,338	18,417,384
John F. Kennedy Memorial Highway.....	5,745,640	6,075,307	6,343,098
Local Division.....	4,672,704	2,675,981	1,201,805
Special Operations Command.....	4,017,789	3,631,183	4,076,410
Aviation Division.....	24,741,492	28,449,185	29,047,438
Aggressive Driving Enforcement Grants.....	262,703	150,769	
Impaired Driving Grants.....	205,195	117,856	
School Bus Enforcement.....	154,985	141,500	
Other Field Forces Programs and Grants.....	3,265,904	589,875	1,632,707
<b>Total.....</b>	<b><u>177,431,775</u></b>	<b><u>186,309,743</u></b>	<b><u>194,810,174</u></b>

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Number of Authorized Positions.....	1,593.00	1,619.00	1,608.00
Number of Contractual Positions.....	3.00	4.25	4.25
01 Salaries, Wages and Fringe Benefits.....	<u>159,208,381</u>	<u>168,172,516</u>	<u>177,466,991</u>
02 Technical and Special Fees.....	<u>494,400</u>	<u>208,882</u>	<u>205,154</u>
03 Communication.....	307,909	268,340	273,225
04 Travel.....	163,936	304,674	223,530
06 Fuel and Utilities.....	207,766	257,572	215,325
07 Motor Vehicle Operation and Maintenance.....	10,360,791	11,430,298	10,522,012
08 Contractual Services.....	1,694,237	1,911,253	1,786,762
09 Supplies and Materials.....	713,953	382,465	919,800
10 Equipment—Replacement.....	1,827		131,325
11 Equipment—Additional.....	1,960,728	33,818	349,699
12 Grants, Subsidies and Contributions.....	1,809,556	1,879,800	1,574,400
13 Fixed Charges.....	<u>508,291</u>	<u>1,460,125</u>	<u>1,141,951</u>
Total Operating Expenses.....	<u>17,728,994</u>	<u>17,928,345</u>	<u>17,138,029</u>
Total Expenditure.....	<u>177,431,775</u>	<u>186,309,743</u>	<u>194,810,174</u>
Original General Fund Appropriation.....	90,459,875	104,947,303	
Transfer of General Fund Appropriation.....	3,111,965		
Net General Fund Expenditure.....	93,571,840	104,947,303	114,031,601
Special Fund Expenditure.....	79,907,864	80,805,177	80,064,899
Reimbursable Fund Expenditure.....	3,952,071	557,263	713,674
<b>Total Expenditure.....</b>	<b><u>177,431,775</u></b>	<b><u>186,309,743</u></b>	<b><u>194,810,174</u></b>

**MARYLAND STATE POLICE**

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**W00A01.02 FIELD OPERATIONS BUREAU — MARYLAND STATE POLICE**

**Special Fund Income:**

D53301 Maryland Emergency Medical System Operations Fund .....	19,786,534	22,453,363	22,954,893
J00302 Automotive Safety Enforcement Division .....	5,114,411	5,485,795	5,734,735
J00303 Automotive Safety Enforcement Indirect Cost Recovery .....	1,658,173	1,444,692	1,504,794
J00304 Commercial Vehicle Enforcement Division .....	15,741,889	17,673,339	18,417,384
J00305 Commercial Vehicle Enforcement Indirect Cost Recovery .....	5,103,771	4,654,298	4,832,722
swf320 Speed Monitoring Systems Fund .....	10,391,710	8,514,542	8,558,873
swf325 Budget Restoration Fund .....		543,496	
W00330 John F. Kennedy Memorial Highway .....	5,745,640	6,075,307	6,343,098
W00331 John F. Kennedy Memorial Highway Indirect Cost Recovery .....	1,862,828	1,599,941	1,550,631
W00340 Local Government Payments .....	4,672,704	2,675,981	1,201,805
W00341 Local Government Payments Indirect Cost Recovery .....	1,514,965	704,723	293,652
W00381 Indirect Cost/Reimbursable Overtime .....	8,315,239	8,979,700	8,672,312
Total .....	<u>79,907,864</u>	<u>80,805,177</u>	<u>80,064,899</u>

**Reimbursable Fund Income:**

D15A05 Executive Department-Boards, Commissions and Offices .....	1,606,509		50,000
D50H01 Military Department Operations and Maintenance .....	1,670,489	500,000	75,000
J00A01 Department of Transportation .....	63,284	57,263	80,000
J00B01 DOT-State Highway Administration .....	543,397		508,674
Q00A02 Deputy Secretary for Operations .....	68,392		
Total .....	<u>3,952,071</u>	<u>557,263</u>	<u>713,674</u>

# DEPARTMENT OF STATE POLICE

## W00A01.03 CRIMINAL INVESTIGATION BUREAU

### PROGRAM DESCRIPTION

The Criminal Investigation Bureau is responsible for directing the investigative, intelligence, analytical and scientific resources of the Department to reduce crime and safe-guard the citizens and the infrastructure of the state from terrorist attack. The components of the Criminal Investigation Bureau are: (1) Drug Enforcement Command that includes the Drug Enforcement Division; and (2) Investigation Command that includes Criminal Investigation Division and the Forensic Sciences Division.

### MISSION

The Criminal Investigation Bureau is committed to combining the development of accurate and timely intelligence to reduce crime and minimize the threat of terrorist attack.

### KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

**Goal 1.** Promote crime-free communities while addressing the associated fear of crime in Maryland.

**Objective 1.1** By 2005 and thereafter, reduce the rate of homicide by firearm from the calendar year 2002 base rate of 6.49 per 100,000-population estimate.<sup>1</sup>

	CY2010	CY2011	CY2012	CY2013
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Population estimate (in 100,000s)	57.77	58.28	58.78	59.28
<b>Output:</b> Number of firearm homicides	296	272	270	270
<b>Outcome:</b> Firearm homicide rate / 100,000 population	5.12	4.67	4.59	4.55
Percent change from 2002 base rate	-21.1%	-28.1%	-29.2%	-29.8%

**Objective 1.2** By 2005 and thereafter, influence the reduction of the rate of firearm related aggravated assaults from the calendar year 2002 base rate of 68.60 firearm aggravated assaults per 100,000-estimated population<sup>2</sup>

	CY2010	CY2011	CY2012	CY2013
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Number of firearm-related assaults	2,611	2,393	2,300	2,300
<b>Outcome:</b> Firearm-related assault rate/100,000 population	45.20	41.06	39.13	38.80
Percent change from 2002 base rate	-34.1%	-40.1%	-43.0%	-43.4%

**Goal 2.** Enhance and facilitate the coordination of Maryland's drug control efforts among local, state, and federal agencies in order to disrupt and dismantle drug and crime organizations.

**Objective 2.1** Use task forces, drug interdiction units, forensic evidence and intelligence data to identify and arrest perpetrators of criminal and drug related acts.

	CY2010	CY2011	CY2012	CY2013
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Number of local narcotic task force investigations	3,339	2,772	3,000	3,100
Number of arrests	1,744	1,354	1,500	1,550
Number of drug interdiction investigations – Package Unit	211	227	230	245
Number of drug interdiction arrests	43	45	50	65
Amount of seized or forfeited cash assets <sup>3</sup>	\$9,622,832	\$6,877,255	\$7,000,000	\$7,500,000
Amount of seized or forfeited non-cash assets <sup>4</sup>	\$3,404,192	\$1,167,000	\$1,500,000	\$1,750,000

<sup>1</sup> The number of homicides the Maryland State Police investigates per year is negligible compared to the homicides investigated by all Maryland law enforcement agencies.

<sup>2</sup> The number of firearm related aggravated assaults the Maryland State Police investigates per year is negligible compared to those investigated by all Maryland law enforcement agencies.

<sup>3</sup> Cash assets seized by Maryland State Police personnel during drug investigations and traffic stops by PACE Team only.

<sup>4</sup> Non-cash assets include motor vehicles, personal property, and real estate properties seized during drug investigations. Value reported is appraised value of property. Value forfeited is less the amount of existing lien, liabilities, and costs associated with sale/transfer of asset.

# DEPARTMENT OF STATE POLICE

## W00A01.03 CRIMINAL INVESTIGATION BUREAU (Continued)

Other Performance Measures	2011 Actual	2012 Actual	2013 Estimated	2014 Estimated
<b>Forensic Lab Cases examined/analyzed</b>				
<b>Biology</b>				
Carry over from previous year	197	115	119	101
Cases submitted to the lab	418	429	450	473
Cases analyzed by the lab	500	425	468	515
Percent completed	81.3%	78.1%	82.2%	89.7%
Evidence profiles uploaded to CODIS <sup>1</sup>	272	269	282	297
<b>DNA Database (Convicted Offender Program)</b>				
Carry over from previous year	1,801	1,347	288	0
Samples submitted for analysis	6,611	6,419	6,098	5,793
Samples entered into CODIS	7,065	7,478	6,386	5,793
Percent completed	84.0%	96.3%	100%	100%
Number of hits per year <sup>2</sup>	460	389	406	406
<b>DNA Database (Arrested/Charged Program)<sup>3</sup></b>				
Carry over from previous year	575	376	64	0
Samples submitted for analysis	5,876	4,003	5,411	5,411
Samples entered into CODIS	6,075	4,315	5,475	5,411
Percent completed	94.2%	98.5%	100%	100%
Number of hits per year <sup>4</sup>	80	54	65	65
<b>CDS (Pikesville, Berlin &amp; Hagerstown)</b>				
Carry over from previous year	2,891	1,730	2,287	3,404
Cases submitted to the lab	14,368	15,141	15,898	16,693
Cases analyzed by the lab	15,529	14,584	14,781	14,781
Percent completed	90.0%	86.4%	81.3%	73.5%
<b>Firearms/Toolmarks</b>				
Carry over from previous year	723	563	365	179
Cases submitted to the lab	657	454	499	599
Cases analyzed by the lab	817	652	685	754
Percent completed	59.2%	64.1%	79.3%	96.9%
<b>Cartridge Case Profiling Database</b>				
Received	24,694	27,414	30,155	33,171
<b>Latent Prints</b>				
Carry over from previous year	430	1,165	1,532	1,799
Cases submitted to the lab	1,814	1,956	1,935	1,935
Cases analyzed by the lab	1,079	1,589	1,668	1,835
Percent completed	48.1%	50.9%	48.1%	49.1%
<b>Toxicology</b>				
Carry over from previous year	61	71	38	27
Cases submitted to the lab	1,158	1,147	1,153	1,153
Cases analyzed by the lab	1,148	1,180	1,164	1,164
Percent completed	94.2%	96.9%	97.7%	98.6%
<b>Trace Evidence</b>				
Carry over from previous year	31	16	31	71
Cases submitted to the lab	230	257	270	270
Cases analyzed by the lab	245	242	230	230
Percent completed	93.9%	88.6%	76.4%	67.4%

<sup>1</sup> Not every case analyzed generates probative DNA profiles and DNA profiles generated are not always eligible for CODIS entry such as mixtures and partials.

<sup>2</sup> Reported number includes case-to-case hits as well as hits to State and National convicted offenders.

<sup>3</sup> Expansion of the DNA database Law effective January 1, 2009, to include those arrested and charged of qualifying crimes, burglaries and attempts of those crimes. In April 2012, the Maryland Court of Appeals deemed the Arrested/Charged law unconstitutional and suspended collections. In July 2012, the US Supreme Court provided a stay re-establishing collections. It is unclear at this time if this program will continue in the future.

<sup>4</sup> Arrested/Charged samples may be subject to automatic expungement if there is a finding of no probable cause or a final court disposition of not guilty.

**MARYLAND STATE POLICE**

**W00A01.03 CRIMINAL INVESTIGATION BUREAU — MARYLAND STATE POLICE**

**Project Summary:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Investigation Command.....	21,645,895	21,431,649	22,402,737
Homeland Security Command.....	943,486	1,167,681	1,061,077
Forensic Sciences Division.....	8,719,008	8,745,497	9,063,869
Asset Forfeiture Expenditures.....	2,382,284		
Total.....	<u>33,690,673</u>	<u>31,344,827</u>	<u>32,527,683</u>

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Number of Authorized Positions.....	278.00	275.00	275.00
Number of Contractual Positions.....	4.50	5.50	5.50
01 Salaries, Wages and Fringe Benefits.....	29,894,387	29,796,320	30,955,115
02 Technical and Special Fees.....	179,554	268,494	268,494
03 Communication.....	82,265	77	3,045
04 Travel.....	93,920	12,000	12,000
06 Fuel and Utilities.....	1,275	3,482	1,323
07 Motor Vehicle Operation and Maintenance.....	155,256	70,000	50,000
08 Contractual Services.....	1,423,928	890,000	946,608
09 Supplies and Materials.....	720,356	20,000	10,000
10 Equipment—Replacement.....	666,600		
11 Equipment—Additional.....	233,052	25,000	25,000
13 Fixed Charges.....	240,080	259,454	256,098
Total Operating Expenses.....	<u>3,616,732</u>	<u>1,280,013</u>	<u>1,304,074</u>
Total Expenditure.....	<u>33,690,673</u>	<u>31,344,827</u>	<u>32,527,683</u>
Original General Fund Appropriation.....	30,499,208	30,757,102	
Transfer of General Fund Appropriation.....	498,158		
Total General Fund Appropriation.....	<u>30,997,366</u>	<u>30,757,102</u>	
Less: General Fund Reversion/Reduction.....	1		
Net General Fund Expenditure.....	30,997,365	30,757,102	32,183,813
Special Fund Expenditure.....	311,024	587,725	343,870
Federal Fund Expenditure.....	2,382,284		
Total Expenditure.....	<u>33,690,673</u>	<u>31,344,827</u>	<u>32,527,683</u>

**Special Fund Income:**

J00A01 Department of Transportation.....	311,024	429,010	343,870
swf325 Budget Restoration Fund.....		158,715	
Total.....	<u>311,024</u>	<u>587,725</u>	<u>343,870</u>

**Federal Fund Income:**

AA.W00 Asset Seizure Funds.....	<u>2,382,284</u>
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# DEPARTMENT OF STATE POLICE

## W00A01.04 SUPPORT SERVICES BUREAU

### PROGRAM DESCRIPTION

The Support Services Bureau Headquarters Staff provides direction for three distinct administrative support commands:

The Personnel Command includes the Administrative Hearing Section, Department Prosecutor Section, Human Resources Division, Promotional Testing Division, and the Education and Training Division.

The Logistics Command includes the Electronic Systems, Facilities Management, Information Technology, Motor Vehicles and the Quartermaster Divisions.

The Records Command that includes the Central Records Division and the Licensing Division.

These commands sustain the rest of the Department by handling a host of administrative and equipment functions necessary to support crime reduction, homeland defense and roadway safety initiatives.

### MISSION

The Mission of the Support Services Bureau is to serve efficiently and effectively as the Department's support bureau by striving for excellence through careful management, administration, and maintenance of the Department's human resources, training components, vehicles, and law enforcement related support services and commodities.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Recruit and hire the highest quality employees.

**Objective 1.1** Recruit trooper applicants capable and willing to complete the high intensity entry-level training program, thus filling all available academy positions.

Performance Measures			CY2010	CY2011	CY2012	CY2013	
			Actual	Actual	Estimated	Estimated	
Number of applicants who meet the minimum processing standards			1,500	2,057	2,100	2,150	
<b>Training Program Data</b>							
<b>Class Number</b>	<b>132</b>	<b>133</b>	<b>134</b>	<b>135</b>	<b>136</b>	<b>137</b>	<b>138</b>
Started	30	41	74	67	61	72	96
Resigned/ Terminated	11	15	15	16	15	20	14
Graduated	19	26	59	51	46	52	82
Percent graduated	63.3%	63.4%	79.7%	76.1%	75.4%	72.2%	85.4%
Month/Year graduated	10/08	04/09	10/09	7/10	4/11	9/11	7/12

**Goal 2.** Improve the level and quality of service in procurement and distribution of supplies and equipment.

**Objective 2.1** During fiscal year 2002 and thereafter, the Quartermaster Division will increase Minority Business Enterprise (MBE) participation in the Department's purchases of all contracts and expenditures.

Performance Measures	2011	2012	2013	2014
	Actual	Actual	Estimated	Estimated
<b>Outcome:</b> Percent of contracts awarded to MBE firms <sup>1</sup>	23.6% <sup>2</sup>	18.9%	23.0%	23.0%

<sup>1</sup> Based on the funds the Department has available for vendor selection.

<sup>2</sup> For fiscal year 2011, when a \$23 million contract DGS awarded for a Computer Aided Dispatch (CAD) and Records Management System, with \$6 million designated for MBE sub-contracting, is included in the calculations, the MBE awarded contracts is 27 percent.

# DEPARTMENT OF STATE POLICE

## W00A01.04 SUPPORT SERVICES BUREAU (Continued)

### INFORMATION TECHNOLOGY DIVISION AND ELECTRONIC SERVICES DIVISION

#### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Serve as a catalyst for inter-agency exchange of criminal justice, homeland security and intelligence information at the federal, State and local level.

**Objective 1.1** By 2014, provide real-time criminal justice, homeland security and intelligence information to 1,000 field troopers by deploying mobile data computing technologies capable of accessing agency-wide databases, to include Oracle, CAD/RMS, MILES/NCIC/NLETS, and Capital Area Wireless Integrated Network (CapWIN), etc.

	CY2010	CY2011	CY2012	CY2013
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Number of calls for service	326,421	315,176	303,232	291,255
<b>Output:</b> Troopers who received a Mobile Data Computer (MDC) <sup>1</sup>	917	2	2	2
Number of troopers identified to receive a MDC	1,000	2	2	2
<b>Quality:</b> Percent of MDCs MSP deployed <sup>1</sup>	91.7%	2	2	2

**Objective 1.2** By 2014<sup>3</sup>, improve the Department's information technology and telephone communications infrastructure by designing and implementing a data communications network that provides connectivity to all MSP facilities (installations, divisions, scale houses) by complete installation of the Wide Area Network (WAN).

	CY2010	CY2011	CY2012	CY2013
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Number of MSP sites identified for WAN connectivity	142	142	119	119
<b>Quality:</b> Percentage of WAN completed	73.9% <sup>4</sup>	73.9%	89.1%	89.1%
Percentage of IP digital communications systems	20.3% <sup>4</sup>	24.6%	34.8%	50.7%
<b>Output:</b> Number of sites receiving WAN components	105	105	106	106
Number of sites receiving IP Capable telephone systems	14	17	24	35

**Goal 2.** To provide an efficient and effective electronic means of capturing and transmitting Race Based Traffic Stop (RBTS) data.

**Objective 2.1** To provide field patrol personnel, as budgetary resources will allow, with an automated data collection device and system to electronically capture and transmit traffic stop source data.

	CY2010	CY2011	CY2012	CY2013
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Quality:</b> Time (in hours) saved by electronic submission of RBTS Form 216	20,084	5	5	5
Time (in hours) to electronically process RBTS Form 216 (average 3 minutes per form x yearly electronic forms total) <sup>6</sup>	3,208	5	5	5
Time (in hours) if electronic forms had to be manually processed (6.5 minutes per form x yearly electronic forms)	23,292	5	5	5
<b>Output:</b> Total number of RBTS records	215,000	5	5	5
Number of RBTS forms submitted manually <sup>7</sup>	55,000	5	5	5

<sup>1</sup> An MDC was only installed in a new vehicle. Vehicles with high mileage are in use.

<sup>2</sup> Reporting discontinued in 2011 as goal of installing Mobile Data Computers in vehicles was accomplished.

<sup>3</sup> Pending availability of funding.

<sup>4</sup> Data changed since last report.

<sup>5</sup> Reporting discontinued since during CY2011 reporting RBTS changed to only electronic reporting.

<sup>6</sup> On July 1, 2004 the MSP implemented an online data management system that tracks and tabulates RBTS data. Troopers must still enter the data for each stop; time savings includes "zero" time calculated for E-TIX entries (see below).

<sup>7</sup> Beginning in 2007 the MSP implemented E-TIX, an electronic traffic enforcement system. E-TIX automatically submits the required RBTS data with no additional work (data entry) from the trooper. All troopers assigned to barracks and the Commercial Vehicle Enforcement Division will be equipped with E-TIX by December 2010. At that time, approximately 15,000 RBTS records will be entered manually (by troopers not assigned to barracks) with the remainder entered automatically by E-TIX.

# DEPARTMENT OF STATE POLICE

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## W00A01.04 SUPPORT SERVICES BUREAU (Continued)

**Goal 3.** By 2014, provide electronic citation equipment to all troopers and reduce the number of handwritten paper citation.

**Objective 3.1** To provide for field patrol personnel, as budgetary resources will allow, an electronic traffic enforcement system.

Performance Measures	CY2010 Actual	CY2011 Actual	CY2012 Estimated	CY2013 Estimated
<b>Quality:</b> Allied agencies joining the Electronic Citations System	46	82	95	100
Allied personnel trained for use of the Electronic Citation System	2,145	3,850	6,000	6,500
Time (in hours) to issue traffic citation <sup>1</sup>	40,133	26,215	26,666	26,666
Time (in hours) to issue warnings <sup>2</sup>	35,733	26,726	26,333	26,666
Time (in hours) to issue Safety Equipment Repair Orders <sup>1</sup>	4,400	3,456	2,666	2,333
Time (in hours) to issue all traffic enforcement documents	80,266	56,699	55,655	55,665
<b>Output:</b> Total number of electronic citations	230,000	311,492	311,000	333,000
Total number of electronic warnings	192,000	319,023	325,000	340,000
Total number of electronic Safety Equipment Repair Orders	0	487	10,000	25,000

<sup>1</sup> 8 minutes per hand-written document or 4 minutes per electronic document multiplied by the number of yearly documents

<sup>2</sup> A substantial increase in warnings is partially attributed to a revised method of counting warnings that began in 2008.

**MARYLAND STATE POLICE**

**W00A01.04 SUPPORT SERVICES BUREAU — MARYLAND STATE POLICE**

**Project Summary:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Information Technology Division.....	4,260,427	5,151,319	5,622,232
Administration Office.....	665,532	595,284	691,969
Quartermaster Division.....	4,724,229	5,353,014	4,881,001
Electronic Systems Division.....	4,905,511	5,554,666	6,009,672
Motor Vehicle Division.....	11,525,564	10,673,866	11,750,887
Facilities Management Division.....	4,584,991	4,811,882	4,940,634
Human Resources Division.....	6,114,941	6,874,348	7,224,544
Training Division.....	2,747,110	2,848,570	2,923,677
Central Records Division.....	1,293,967	1,388,770	1,429,540
Licensing Division.....	3,772,631	3,844,496	4,198,572
Other Support Services Grants and Programs.....	5,939,910	436,000	500,000
Total.....	<u>50,534,813</u>	<u>47,532,215</u>	<u>50,172,728</u>

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Number of Authorized Positions.....	273.00	272.00	272.00
Number of Contractual Positions.....	6.05	7.19	7.19
01 Salaries, Wages and Fringe Benefits.....	<u>25,000,151</u>	<u>26,782,952</u>	<u>27,963,902</u>
02 Technical and Special Fees.....	<u>272,099</u>	<u>284,913</u>	<u>274,913</u>
03 Communication.....	1,764,815	2,201,055	2,566,358
04 Travel.....	127,187		
06 Fuel and Utilities.....	2,536,355	2,828,352	2,677,467
07 Motor Vehicle Operation and Maintenance.....	8,730,874	7,613,814	8,663,234
08 Contractual Services.....	6,171,980	5,163,620	5,795,118
09 Supplies and Materials.....	2,202,210	2,045,150	1,793,500
10 Equipment—Replacement.....	477,940		120,000
11 Equipment—Additional.....	2,278,051	436,000	100,000
12 Grants, Subsidies and Contributions.....	882,640		
13 Fixed Charges.....	<u>90,511</u>	<u>176,359</u>	<u>218,236</u>
Total Operating Expenses.....	<u>25,262,563</u>	<u>20,464,350</u>	<u>21,933,913</u>
Total Expenditure.....	<u>50,534,813</u>	<u>47,532,215</u>	<u>50,172,728</u>
Original General Fund Appropriation.....	43,524,695	46,636,468	
Transfer of General Fund Appropriation.....	802,080		
Net General Fund Expenditure.....	44,326,775	46,636,468	49,372,728
Special Fund Expenditure.....	33,014	209,747	50,000
Federal Fund Expenditure.....	5,942,182	436,000	500,000
Reimbursable Fund Expenditure.....	<u>232,842</u>	<u>250,000</u>	<u>250,000</u>
Total Expenditure.....	<u>50,534,813</u>	<u>47,532,215</u>	<u>50,172,728</u>

**MARYLAND STATE POLICE**

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**W00A01.04 SUPPORT SERVICES BUREAU — MARYLAND STATE POLICE**

**Special Fund Income:**

swf325 Budget Restoration Fund.....	33,014	109,747	
W00360 CJIS Criminal Background Record Check Fees .....		100,000	50,000
Total .....	33,014	209,747	50,000

**Federal Fund Income:**

AA.W00 Asset Seizure Funds.....	2,272		
16.004 Law Enforcement Assistance-Narcotics and Dangerous Drugs Training.....	90,163	81,042	
16.543 Missing Children's Assistance.....	323,438		
16.560 National Institute of Justice Research, Evaluation, and Development Project Grants .....	8,545		
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Programs .....	2,273,332		
16.582 Crime Victim Assistance/Discretionary Grants.....	570,450		
16.741 Forensic DNA Backlog Reduction Program .....	999,596		200,000
16.751 Edward Byrne Memorial Competitive Grant Program.....	694,663	11,679	
97.056 Port Security Grant.....			100,000
97.067 Homeland Security Grant Program.....	371,966	12,703	200,000
97.116 Port Security Grant Program, Recovery Act.....	129,058		
Total .....	5,463,483	105,424	500,000

**Federal Fund Recovery Income:**

16.710 Public Safety and Community Policing Grants .....	295,526	77,753	
16.800 Recovery Act-Internet Crimes Against Children Task Force Program (ICAC).....	183,173	252,823	
Total .....	478,699	330,576	

**Reimbursable Fund Income:**

J00E00 DOT-Motor Vehicle Administration .....	232,842	250,000	250,000
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# DEPARTMENT OF STATE POLICE

## W00A01.08 VEHICLE THEFT PREVENTION COUNCIL

### PROGRAM DESCRIPTION

Subtitle 2-702 of the Public Safety Article establishes the Vehicle Theft Prevention Council and Vehicle Theft Prevention Fund to assist in the prevention and deterrence of vehicle theft and related crimes, including vandalism and theft of property from vehicles. The Council develops statewide strategies and makes grants to support community-based law enforcement, prevention and education, juvenile and prosecution programs.

### MISSION

The Mission of the Vehicle Theft Prevention Council is to assist in the prevention and deterrence of vehicle theft and related crime including vandalism and theft of property from vehicles. The Vehicle Theft Prevention Council will effectively direct resources to improve and support vehicle theft public awareness, law enforcement, prosecution and juvenile diversion programs by providing statewide capabilities and coordination of dedicated funding sources.

### VISION

The Vehicle Theft Prevention Council is committed to providing a high level of vehicle theft prevention services dedicated to reducing the incidence of vehicle theft and related crime, thereby enhancing the level of public safety and improving the quality of life for all Maryland citizens.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Make grants and awards from the Vehicle Theft Prevention Fund to assist in the development of vehicle theft prevention programs consistent with statewide strategies and the Council's Plan of Operation.

**Objective 1.1** In 2003 and thereafter, the Vehicle Theft Prevention Council will assist jurisdictions having the highest auto theft rates by disseminating grant funding for special enforcement and prevention projects.

Performance Measures	CY2010	CY2011	CY2012	CY2013
	Actual	Actual	Estimated	Estimated
<b>Input:</b> Number of vehicles stolen statewide	18,031	16,067	15,500	15,000
Number of vehicles registered per 100,000	44.44	45.00	45.00	45.30
Number of reported vehicle thefts in funded jurisdictions (identified high vehicle theft areas)	16,680	14,831	14,534	14,243
<b>Outcome:</b> Yearly change in vehicle thefts in program funded areas	-8.43%	-11.09%	-2.00%	-2.00%

## DEPARTMENT OF STATE POLICE

### W00A01.08 VEHICLE THEFT PREVENTION COUNCIL (Continued)

Performance Measures	CY2010 Actual	CY2011 Actual	CY2012 Estimated	CY2013 Estimated
<b>High Vehicle Theft Jurisdictions Receiving Funding</b>				
<i>Anne Arundel County:</i>				
Number of Thefts	1,236	832	816	800
Percentage of Statewide Auto Thefts	6.85%	5.18%	5.26%	5.33%
<i>Baltimore City:</i>				
Number of Thefts	4,421	4,207	4,123	4,041
Percentage of Statewide Auto Thefts	24.52%	26.18%	26.60%	26.94
<i>Baltimore County:</i>				
Number of Thefts	1,880	1,710	1,676	1,643
Percentage of Statewide Auto Thefts	10.43%	10.64%	10.81%	10.95%
<i>Charles County:</i>				
Number of Thefts	290	280	274	269
Percentage of Statewide Auto Thefts	1.61%	1.74%	1.77%	1.79%
<i>Harford County</i>				
Number of Thefts	236	207	203	199
Percentage of Statewide Auto Thefts	1.31%	1.29%	1.31%	1.33%
<i>Howard County:</i>				
Number of Thefts	389	374	288	282
Percentage of Statewide Auto Thefts	2.16%	2.33%	1.86%	1.88%
<i>Montgomery County:</i>				
Number of Thefts	1,530	1,278	1,252	1,227
Percentage of Statewide Auto Thefts	8.49%	7.95%	8.08%	8.18%
<i>Prince Georges County:</i>				
Number of Thefts	6,698	5,943	5,824	5,708
Percentage of Statewide Auto Thefts	37.15%	36.99%	37.57%	38.05%
<b>Total vehicles stolen in funded jurisdictions</b>	16,680	14,831	14,456	14,169
<b>Total vehicles stolen statewide</b>	18,031	16,067	15,500	15,000
<b>Performance Measures</b>	<b>2011 Actual</b>	<b>2012 Actual</b>	<b>2013 Estimated</b>	<b>2014 Estimated</b>
<b>Output:</b> Number of initiatives implemented to reduce vehicle theft in high vehicle theft areas	21	21	20	20
Number of grants awarded	21	21	20	20
Number of programs evaluated	21	21	20	20

**MARYLAND STATE POLICE**

**W00A01.08 VEHICLE THEFT PREVENTION COUNCIL — MARYLAND STATE POLICE**

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Number of Contractual Positions.....	2.00	2.00	2.00
02 Technical and Special Fees.....	<u>105,150</u>	<u>110,208</u>	<u>117,840</u>
03 Communication.....	3,107	1,500	5,000
07 Motor Vehicle Operation and Maintenance.....	3,275	4,500	8,000
08 Contractual Services.....	2,149	3,500	
09 Supplies and Materials.....		200	
12 Grants, Subsidies and Contributions.....	<u>1,495,214</u>	<u>1,680,092</u>	<u>1,869,160</u>
Total Operating Expenses.....	<u>1,503,745</u>	<u>1,689,792</u>	<u>1,882,160</u>
Total Expenditure.....	<u>1,608,895</u>	<u>1,800,000</u>	<u>2,000,000</u>
Special Fund Expenditure.....	<u>1,608,895</u>	<u>1,800,000</u>	<u>2,000,000</u>

**Special Fund Income:**

W00380 Vehicle Theft Prevention Fund.....	<u>1,608,895</u>	<u>1,800,000</u>	<u>2,000,000</u>
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**W00A01.12 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS — MARYLAND STATE POLICE**

**Program Description:**

This program reflects Major Information Technology Projects for Maryland State Police.

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
08 Contractual Services.....	1,502,620		
10 Equipment—Replacement.....		6,459,430	
11 Equipment—Additional.....	<u>1,004,406</u>	<u>161,741</u>	<u>102,685</u>
Total Operating Expenses.....	<u>2,507,026</u>	<u>6,621,171</u>	<u>102,685</u>
Total Expenditure.....	<u>2,507,026</u>	<u>6,621,171</u>	<u>102,685</u>
Special Fund Expenditure.....		161,741	102,685
Reimbursable Fund Expenditure.....	<u>2,507,026</u>	<u>6,459,430</u>	
Total Expenditure.....	<u>2,507,026</u>	<u>6,621,171</u>	<u>102,685</u>

**Special Fund Income:**

D53301 Maryland Emergency Medical System Operations Fund.....		<u>161,741</u>	<u>102,685</u>
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**Reimbursable Fund Income:**

swf302Major Information Technology Development Project Fund.....	<u>2,507,026</u>	<u>6,459,430</u>	
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# DEPARTMENT OF STATE POLICE

## W00A02.01 FIRE PREVENTION SERVICES - FIRE PREVENTION COMMISSION AND FIRE MARSHAL

### PROGRAM DESCRIPTION

The Office of the State Fire Marshal (OSFM) operates in conformity with the provisions of Sections 6-301 through 6-602 inclusive of the Public Safety Article. The Agency is charged with the responsibility of safeguarding life and property from hazards of fire and explosion. The Agency evaluates buildings and occupancies to ensure compliance with the State Fire Prevention Code and associated regulations and appropriate statutes. The OSFM also investigates the cause of fires and explosions and where identified as intentional, initiates the criminal investigation and arrests the perpetrators for such acts.

### MISSION

The mission of the Office of the State Fire Marshal is the protection of life and property from fire and explosion by working in partnership with other public safety agencies and the community. This is accomplished through aggressive criminal investigation of fire and explosive incidents, quality fire protection engineering services, enforcement of fire and explosive laws of Maryland, the State Fire Prevention Code, data collection and analysis, and public fire safety education.

### VISION

The Office of the State Fire Marshal, through a highly trained and dedicated staff who are afforded a safe and rewarding career, are committed to developing programs and providing services that will enhance the quality of life and provide for safer communities. Improved services will focus on reducing arson, loss of life, and property damage due to fire or explosion by implementing proactive fire and life safety programs.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Ensure safer communities by reducing the incidence of arson.

**Objective 1.1** By 2003 and thereafter, reduce the rate of arson and arson related crime from the calendar year 2002 base rate of 44.58 arsons per 100,000-population estimate.

	CY2010	CY2011	CY2012	CY2013
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Population estimate (in 100,000's)	57.73	58.28	58.78	59.28
<b>Output:</b> Total arrests by Office of State Fire Marshal (OSFM)	227	211	215	220
Total fire investigations by OSFM	929	1,071	1,103	1,136
Fires determined as arson by OSFM	311	268	273	279
Number of cases closed by arrest by OSFM	163	156	157	162
<b>Outcome:</b> Total arsons statewide	1,594	1,481	1,451	1,422
Rate of arson per 100,000 population	27.61	25.41	24.64	23.99
Percent change from 2002 base	-38.1%	-43.0%	-44.7%	-46.2%

**Goal 2.** Reduce the number of fire related deaths and injuries through comprehensive fire safety inspections combined with public information and public education awareness initiatives.

**Objective 2.1** By 2003 and thereafter, reduce the number of fire related deaths from the calendar year 2002 base rate of 1.37 deaths per 100,000-population estimates.

	CY2010	CY2011	CY2012	CY2013
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Population estimate (in 100,000s)	57.73	58.28	58.78	59.28
<b>Output:</b> Deaths associated with arson	4	5	5	5
Deaths associated with fire	71	67	66	64
Rate of death per 100,000 population	1.23	1.15	1.12	1.08
Fire prevention inspections and re-inspections	16,911	17,283	17,629	17,981
Review of construction plans/specs	1,455	1,600	1,632	1,665
Fire prevention lectures and demonstrations	102	154	157	160

**MARYLAND STATE POLICE**

**W00A02.01 FIRE PREVENTION SERVICES—FIRE PREVENTION COMMISSION AND FIRE MARSHAL**

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Number of Authorized Positions .....	70.50	70.50	70.50
Number of Contractual Positions.....	7.00	7.00	7.00
01 Salaries, Wages and Fringe Benefits.....	6,749,966	6,693,570	7,087,720
02 Technical and Special Fees.....	167,225	214,729	214,729
03 Communication.....	74,200	48,010	43,105
04 Travel.....	47,554	41,732	41,732
06 Fuel and Utilities.....	1,843	2,328	1,917
07 Motor Vehicle Operation and Maintenance .....	239,563	265,843	265,555
08 Contractual Services.....	42,649	39,750	46,300
09 Supplies and Materials.....	29,735	32,200	31,200
10 Equipment—Replacement.....	340		
11 Equipment—Additional.....	7,140	5,000	5,000
13 Fixed Charges.....	128,635	146,103	97,865
<b>Total Operating Expenses.....</b>	<b>571,659</b>	<b>580,966</b>	<b>532,674</b>
<b>Total Expenditure.....</b>	<b>7,488,850</b>	<b>7,489,265</b>	<b>7,835,123</b>
Original General Fund Appropriation.....	7,308,331	7,263,911	
Transfer of General Fund Appropriation.....	48,840		
<b>Net General Fund Expenditure.....</b>	<b>7,357,171</b>	<b>7,263,911</b>	<b>7,644,123</b>
Special Fund Expenditure.....		34,354	
Reimbursable Fund Expenditure .....	131,679	191,000	191,000
<b>Total Expenditure.....</b>	<b>7,488,850</b>	<b>7,489,265</b>	<b>7,835,123</b>

**Special Fund Income:**

swf325 Budget Restoration Fund.....	34,354
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**Reimbursable Fund Income:**

N00A01 Department of Human Resources.....	32,678	42,000	42,000
R00A01 State Department of Education-Headquarters.....	99,001	149,000	149,000
<b>Total.....</b>	<b>131,679</b>	<b>191,000</b>	<b>191,000</b>

PERSONNEL DETAIL

State Police

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
w00a01 Maryland State Police							
w00a0101 Office of the Superintendent							
supt md state police	1.00	177,049	1.00	158,100	1.00	158,100	
exec viii	1.00	133,433	1.00	135,775	1.00	135,775	
dep secy dept state police	1.00	0	1.00	94,493	1.00	94,493	
div dir ofc atty general	1.00	115,016	1.00	116,520	1.00	116,520	
prgm mgr senior iv	1.00	123,433	1.00	125,819	1.00	125,819	
designated admin mgr senior iii	2.00	211,355	2.00	233,509	2.00	233,509	
asst attorney general viii	1.00	99,106	1.00	100,324	1.00	100,324	
prgm mgr senior ii	1.00	95,431	2.00	165,267	2.00	165,267	
designated admin mgr senior i	1.00	96,128	1.00	97,653	1.00	97,653	
administrator vii	2.00	140,223	2.00	183,163	2.00	183,163	
asst attorney general vi	1.00	93,944	1.00	95,058	1.00	95,058	
fiscal services admin v	1.00	84,273	1.00	84,829	1.00	84,829	
administrator vi	1.00	84,681	1.00	85,771	1.00	85,771	
designated admin mgr iii	1.00	74,305	1.00	75,148	1.00	75,148	
prgm mgr iii	.00	0	1.00	84,165	1.00	84,165	
fiscal services admin iii	1.00	66,552	1.00	86,718	1.00	86,718	
prgm mgr ii	1.00	78,109	1.00	78,907	1.00	78,907	
admin prog mgr i	1.00	96,966	1.00	68,504	1.00	68,504	
msp captain	6.00	660,825	8.00	778,368	8.00	778,368	
msp lieutenant	9.00	569,422	6.00	560,873	6.00	560,873	
asst attorney general v	1.00	97,323	1.00	72,322	1.00	72,322	
asst attorney general iv	.00	0	1.00	54,009	1.00	54,009	
management specialist director	1.00	73,837	1.00	74,549	1.00	74,549	
internal auditor prog super	1.00	60,419	1.00	61,092	1.00	61,092	
staff atty ii attorney genral	1.00	25,179	.00	0	.00	0	
administrator ii	1.00	65,475	1.00	66,144	1.00	66,144	
agency budget spec supv	1.00	56,447	1.00	56,796	1.00	56,796	
administrator i	3.00	120,751	3.00	156,108	3.00	156,108	
agency grants spec lead	1.00	54,957	1.00	55,292	1.00	55,292	
internal auditor ii	1.00	4,145	.00	0	.00	0	
management specialist supv i	1.00	43,411	1.00	61,973	1.00	61,973	
msp criminal intelligence analy	2.00	94,717	2.00	95,132	2.00	95,132	
accountant ii	1.00	43,812	1.00	39,366	1.00	39,366	
admin officer iii	1.00	98,436	2.00	93,192	2.00	93,192	
pub affairs officer ii	1.00	57,588	1.00	58,069	1.00	58,069	
internal auditor i	1.00	0	1.00	37,006	1.00	37,006	
msp criminal intelligence analy	7.00	393,632	7.00	352,606	7.00	352,606	
admin spec iii	1.00	46,632	1.00	46,977	1.00	46,977	
inventory control specialist	1.00	42,000	1.00	42,075	1.00	42,075	
msp first sgt	3.00	190,777	2.00	131,182	2.00	131,182	
msp sergeant	29.00	1,917,188	28.00	2,117,547	28.00	2,117,547	
msp detective sgt	5.00	322,098	6.00	493,768	6.00	493,768	
msp corporal	12.00	769,812	14.00	895,762	14.00	895,762	
msp senior trooper	12.00	674,447	12.00	784,911	12.00	784,911	

## PERSONNEL DETAIL

State Police

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
w00a01 Maryland State Police							
w00a0101 Office of the Superintendent							
msp trooper i/c	12.00	717,951	12.00	636,977	12.00	636,977	
exec assoc iii	1.00	59,474	1.00	60,128	1.00	60,128	
fiscal accounts clerk manager	1.00	14,680	1.00	49,514	1.00	49,514	
obs-executive associate i	1.00	50,218	1.00	50,458	1.00	50,458	
management associate	1.00	49,738	1.00	50,062	1.00	50,062	
fiscal accounts clerk superviso	3.00	89,373	2.00	88,193	2.00	88,193	
admin aide	2.00	75,591	2.00	75,574	2.00	75,574	
fiscal accounts clerk, lead	1.00	27,245	1.00	31,104	1.00	31,104	
legal secretary	1.00	41,380	1.00	41,443	1.00	41,443	
office secy iii	1.00	41,227	1.00	41,443	1.00	41,443	
fiscal accounts clerk ii	5.00	135,590	4.00	115,326	4.00	115,326	
services specialist	1.00	25,242	1.00	33,716	1.00	33,716	
fiscal accounts clerk i	.00	0	1.00	30,935	1.00	30,935	
<b>TOTAL w00a0101*</b>	<b>152.00</b>	<b>9,581,043</b>	<b>153.00</b>	<b>10,559,715</b>	<b>153.00</b>	<b>10,559,715</b>	
w00a0102 Field Operations Bureau							
msp lieutenant col	1.00	120,776	1.00	125,343	1.00	125,343	
msp major	4.00	434,934	4.00	468,782	4.00	468,782	
prgm mgr senior ii	1.00	100,999	1.00	102,254	1.00	102,254	
prgm mgr iv	1.00	97,766	1.00	98,745	1.00	98,745	
prgm mgr iii	1.00	86,447	1.00	87,411	1.00	87,411	
prgm mgr i	1.00	60,419	1.00	61,092	1.00	61,092	
msp pilot flat	1.00	81,887	1.00	82,760	1.00	82,760	
msp captain	11.00	922,630	11.00	1,064,804	11.00	1,064,804	
msp lieutenant	30.00	2,836,118	31.00	2,985,840	31.00	2,985,840	
msp first sgt aviation	4.00	340,310	5.00	426,084	5.00	426,084	
msp sergeant aviation	13.00	855,334	12.00	956,349	12.00	956,349	
msp corporal aviation	4.00	260,495	4.00	300,796	4.00	300,796	
msp senior trooper aviation	14.00	913,746	13.00	941,167	13.00	941,167	
msp trooper 1/c aviation	18.00	554,375	42.00	2,289,263	42.00	2,289,263	
computer network spec supr	1.00	70,568	1.00	71,176	1.00	71,176	
msp trooper aviation	2.00	59,049	1.00	50,693	1.00	50,693	
administrator ii	1.00	65,350	1.00	66,144	1.00	66,144	
computer info services spec sup	1.00	63,050	1.00	63,666	1.00	63,666	
computer network spec ii	2.00	49,583	2.00	94,384	2.00	94,384	
it programmer analyst ii	1.00	24,927	.00	0	.00	0	
administrator i	2.00	119,674	2.00	120,507	2.00	120,507	
admin officer iii	3.00	163,473	3.00	164,712	3.00	164,712	
agency procurement spec ii	1.00	47,217	1.00	47,194	1.00	47,194	
computer info services spec ii	1.00	47,790	1.00	48,072	1.00	48,072	
admin officer ii	3.00	136,042	3.00	136,469	3.00	136,469	
msp trooper candidate admin	2.00	76,055	2.00	74,012	2.00	74,012	
personnel officer i	.00	0	.00	0	.00	0	

PERSONNEL DETAIL

State Police

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
w00a0102 Field Operations Bureau							
admin officer i	1.00	47,158	1.00	47,337	1.00	47,337	
admin spec iii	5.00	233,589	5.00	234,885	5.00	234,885	
inventory control specialist	1.00	46,632	1.00	46,977	1.00	46,977	
admin spec ii	8.00	339,432	8.00	340,011	8.00	340,011	
msp first sgt	39.00	2,810,320	36.00	3,006,316	35.00	2,914,992	Abolish
msp civilian fixed wing heli	1.00	79,582	2.00	134,418	2.00	134,418	
msp sergeant	172.00	11,639,745	163.00	12,260,423	163.00	12,260,423	
msp civilian fixed wing pilot f	2.00	139,737	2.00	141,003	2.00	141,003	
msp civilian helicopter pilot f	8.00	458,923	7.00	495,051	7.00	495,051	
msp civilian helicopter pilot i	27.00	1,548,155	24.00	1,487,295	24.00	1,487,295	
msp avionics technician	3.00	88,541	3.00	160,370	3.00	160,370	
msp civilian helicopter pilot i	10.00	196,083	14.00	650,970	14.00	650,970	
msp comm veh compliance mgr	1.00	55,503	1.00	55,728	1.00	55,728	
msp comm veh compliance tech ii	6.00	289,462	6.00	290,831	6.00	290,831	
msp comm veh safety inspec supr	1.00	46,319	1.00	46,833	1.00	46,833	
police communications superviso	22.00	1,068,056	22.00	1,052,304	22.00	1,052,304	
msp comm veh safety inspec ii	18.00	900,910	25.00	992,732	25.00	992,732	
msp vehicle safety inspector ii	17.00	703,022	18.00	710,274	18.00	710,274	
police communications oper ii	88.00	3,195,890	88.00	3,331,357	88.00	3,331,357	
msp comm veh safety inspec i	10.00	138,682	4.00	128,876	4.00	128,876	
msp vehicle safety inspector i	1.00	8,482	.00	0	.00	0	
police communications oper i	14.00	259,764	14.00	422,850	14.00	422,850	
msp detective sgt	19.00	1,264,639	16.00	1,355,691	16.00	1,355,691	
msp corporal	145.00	8,724,410	138.00	9,136,564	134.00	8,846,642	Abolish
msp senior trooper	135.00	7,516,505	127.00	8,407,594	123.00	8,145,408	Abolish
msp trooper i/c	331.00	17,999,277	382.00	20,123,053	380.00	20,019,017	Abolish
msp trooper	169.00	7,895,364	154.00	6,616,963	154.00	6,616,963	
msp trooper candidate	92.00	1,587,418	92.00	3,680,000	92.00	3,680,000	
msp cadet	41.00	702,134	38.00	922,336	38.00	922,336	
exec assoc i	.00	0	1.00	37,006	1.00	37,006	
obs-executive associate i	2.00	43,665	.00	0	.00	0	
management associate	1.00	48,022	1.00	48,218	1.00	48,218	
admin aide	18.00	734,939	19.00	799,336	19.00	799,336	
data entry operator supr	1.00	33,473	1.00	33,378	1.00	33,378	
office secy iii	26.00	977,613	25.00	977,169	25.00	977,169	
data entry operator ii	2.00	82,088	3.00	82,105	3.00	82,105	
data entry operator i	1.00	858	.00	0	.00	0	
aviation mechanic chief inspect	1.00	67,910	1.00	68,504	1.00	68,504	
aviation maint q a inspector	4.00	277,273	4.00	279,760	4.00	279,760	
aviation technician inspector s	4.00	152,683	4.00	255,308	4.00	255,308	
aviation technician helicopter	4.00	223,633	2.00	133,562	2.00	133,562	
aviation maint technician, heli	13.00	543,319	15.00	777,270	15.00	777,270	
maint chief ii non lic	1.00	39,139	1.00	39,539	1.00	39,539	
msp breath test maint spec	4.00	206,633	4.00	207,904	4.00	207,904	
<b>TOTAL w00a0102*</b>	<b>1,593.00</b>	<b>82,003,996</b>	<b>1,619.00</b>	<b>90,945,820</b>	<b>1,608.00</b>	<b>90,198,352</b>	

PERSONNEL DETAIL

State Police

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
w00a0103 Criminal Investigation Bureau							
msp lieutenant col	1.00	118,252	1.00	122,290	1.00	122,290	
msp dir forensic sciences	1.00	114,985	1.00	116,520	1.00	116,520	
msp major	2.00	204,641	2.00	228,576	2.00	228,576	
msp dep dir forensic sciences	1.00	107,756	1.00	109,147	1.00	109,147	
administrator vi	1.00	74,424	1.00	75,148	1.00	75,148	
administrator iii	1.00	95,925	1.00	57,249	1.00	57,249	
msp forensic scientist mgr	4.00	371,365	4.00	374,896	4.00	374,896	
msp captain	3.00	313,426	3.00	325,765	3.00	325,765	
msp forensic scientist supv	11.00	980,578	11.00	965,601	11.00	965,601	
msp lieutenant	8.00	719,149	9.00	861,878	9.00	861,878	
msp forensic scientist adv	8.00	654,340	9.00	736,288	9.00	736,288	
msp forensic scientist iii	22.00	1,727,016	28.00	1,828,020	28.00	1,828,020	
msp forensic scientist ii	7.00	161,330	1.00	50,631	1.00	50,631	
administrator ii	.00	0	1.00	66,144	1.00	66,144	
research statistician iv	1.00	44,475	1.00	44,600	1.00	44,600	
administrator i	1.00	57,056	1.00	57,433	1.00	57,433	
msp forensic scientist i	7.00	271,547	5.00	209,480	5.00	209,480	
admin officer iii	1.00	55,677	1.00	55,906	1.00	55,906	
msp polygraph examiner	4.00	213,384	4.00	214,357	4.00	214,357	
admin officer ii	1.00	49,202	1.00	49,514	1.00	49,514	
admin spec iii	2.00	79,671	2.00	79,710	2.00	79,710	
inventory control specialist	3.00	135,492	3.00	135,899	3.00	135,899	
admin spec ii	2.00	79,120	2.00	79,173	2.00	79,173	
msp first sgt	1.00	84,093	1.00	89,102	1.00	89,102	
msp sergeant	49.00	3,549,664	51.00	3,839,017	51.00	3,839,017	
crime scene technician supervis	3.00	149,446	3.00	166,267	3.00	166,267	
msp forensic photographer supv	1.00	53,222	1.00	53,826	1.00	53,826	
crime scene technician ii	10.00	464,914	12.00	513,012	12.00	513,012	
crime scene technician i	5.00	114,925	3.00	99,378	3.00	99,378	
msp forensic photographer i	1.00	16,975	1.00	32,733	1.00	32,733	
lab tech i general	2.00	56,722	2.00	56,327	2.00	56,327	
msp detective sgt	10.00	770,380	10.00	805,550	10.00	805,550	
msp corporal	41.00	2,620,753	44.00	2,902,165	44.00	2,902,165	
msp senior trooper	29.00	1,644,748	28.00	1,800,401	28.00	1,800,401	
msp trooper i/c	27.00	1,371,175	22.00	1,206,272	22.00	1,206,272	
msp trooper	3.00	119,034	.00	0	.00	0	
management associate	1.00	55,704	1.00	50,062	1.00	50,062	
admin aide	2.00	92,972	2.00	93,303	2.00	93,303	
office secy iii	.00	0	1.00	29,003	1.00	29,003	
services specialist	1.00	24,073	.00	0	.00	0	
TOTAL w00a0103*	278.00	17,817,611	275.00	18,580,643	275.00	18,580,643	

PERSONNEL DETAIL

State Police

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
w00a0104 Support Services Bureau							
physician program manager iii	1.00	188,858	1.00	192,595	1.00	192,595	
msp lieutenant col	1.00	125,991	1.00	131,680	1.00	131,680	
msp major	3.00	317,369	3.00	303,538	3.00	303,538	
prgm mgr senior i	1.00	81,811	1.00	82,329	1.00	82,329	
admin prog mgr iii	1.00	86,447	1.00	87,411	1.00	87,411	
prgm mgr iii	4.00	294,538	4.00	343,306	4.00	343,306	
prgm mgr ii	1.00	45,503	.00	0	.00	0	
administrator iv	1.00	53,764	1.00	64,689	1.00	64,689	
prgm mgr i	2.00	139,737	2.00	141,003	2.00	141,003	
administrator iii	3.00	174,092	3.00	173,634	3.00	173,634	
msp captain	6.00	371,942	4.00	441,782	4.00	441,782	
msp lieutenant	6.00	603,663	7.00	698,518	7.00	698,518	
it systems technical spec super	1.00	55,204	1.00	56,077	1.00	56,077	
computer network spec supr	1.00	73,119	1.00	73,956	1.00	73,956	
database specialist supervisor	1.00	61,794	1.00	62,265	1.00	62,265	
it systems technical spec	4.00	232,629	3.00	203,854	3.00	203,854	
database specialist ii	4.00	119,830	2.00	121,812	2.00	121,812	
it quality assurance spec	1.00	57,510	3.00	153,338	3.00	153,338	
agency procurement spec supv	1.00	30,706	1.00	64,891	1.00	64,891	
computer network spec ii	3.00	97,211	3.00	143,883	3.00	143,883	
emp selection spec ii	1.00	63,167	1.00	63,666	1.00	63,666	
it staff specialist	1.00	67,130	1.00	67,418	1.00	67,418	
personnel administrator i	1.00	110,941	2.00	118,081	2.00	118,081	
administrator i	1.00	93,019	4.00	203,198	4.00	203,198	
computer network spec i	.00	0	2.00	83,792	2.00	83,792	
admin officer iii	1.00	43,766	1.00	43,877	1.00	43,877	
agency procurement spec ii	3.00	157,753	3.00	141,101	3.00	141,101	
computer info services spec ii	1.00	57,680	1.00	58,069	1.00	58,069	
personnel officer ii	2.00	62,140	1.00	50,857	1.00	50,857	
admin officer ii	7.00	283,402	7.00	341,054	7.00	341,054	
emp selection spec i	1.00	42,649	1.00	42,737	1.00	42,737	
personnel officer i	2.00	99,364	2.00	100,015	2.00	100,015	
admin officer i	4.00	182,870	4.00	183,826	4.00	183,826	
admin spec iii	4.00	165,398	4.00	170,246	4.00	170,246	
admin spec ii	1.00	39,513	1.00	39,539	1.00	39,539	
msp first sgt	7.00	528,685	8.00	661,876	8.00	661,876	
msp sergeant	22.00	1,660,459	23.00	1,728,196	23.00	1,728,196	
radio tech supv general	3.00	215,362	4.00	230,092	4.00	230,092	
radio tech iv	4.00	117,207	3.00	151,646	3.00	151,646	
electronic tech iv	1.00	45,796	1.00	46,472	1.00	46,472	
police comm systems tech ii	3.00	154,354	3.00	155,147	3.00	155,147	
radio tech iii	6.00	220,863	6.00	244,996	6.00	244,996	
police comm systems tech i	8.00	354,074	8.00	353,038	8.00	353,038	
radio tech ii	1.00	41,922	1.00	42,075	1.00	42,075	
services supervisor iii	1.00	46,817	1.00	46,977	1.00	46,977	

PERSONNEL DETAIL

State Police

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
w00a0104 Support Services Bureau							
field records rep ii	1.00	29,719	1.00	30,804	1.00	30,804	
police communications oper ii	1.00	33,953	1.00	41,758	1.00	41,758	
msp corporal	9.00	621,773	10.00	678,436	10.00	678,436	
msp senior trooper	11.00	582,730	9.00	635,796	9.00	635,796	
msp trooper i/c	7.00	355,313	5.00	268,180	5.00	268,180	
personnel associate ii	2.00	110,771	3.00	113,347	3.00	113,347	
personnel associate i	2.00	46,278	2.00	67,538	2.00	67,538	
management associate	3.00	138,377	3.00	138,839	3.00	138,839	
office manager	1.00	34,863	1.00	34,796	1.00	34,796	
admin aide	6.00	214,683	5.00	208,425	5.00	208,425	
office supervisor	2.00	79,852	2.00	79,831	2.00	79,831	
data entry operator supr	1.00	28,855	1.00	37,165	1.00	37,165	
office secy iii	1.00	40,645	1.00	40,693	1.00	40,693	
fiscal accounts clerk ii	1.00	37,221	1.00	35,579	1.00	35,579	
office secy ii	3.00	106,729	3.00	106,752	3.00	106,752	
office services clerk lead	3.00	106,078	3.00	105,906	3.00	105,906	
services specialist	4.00	141,499	4.00	141,129	4.00	141,129	
data entry operator lead	1.00	11,526	1.00	25,744	1.00	25,744	
office services clerk	21.00	536,999	19.00	580,489	19.00	580,489	
supply officer iii	3.00	84,784	3.00	97,087	3.00	97,087	
data entry operator ii	6.00	180,611	6.00	181,859	6.00	181,859	
automotive services supv	6.00	282,156	6.00	283,622	6.00	283,622	
automotive services specialist	34.00	1,367,680	34.00	1,386,525	34.00	1,386,525	
maint chief ii non lic	1.00	42,444	1.00	42,528	1.00	42,528	
maint chief i non lic	2.00	56,481	2.00	74,414	2.00	74,414	
maint mechanic senior	9.00	245,094	9.00	278,884	9.00	278,884	
TOTAL w00a0104*	273.00	13,583,163	272.00	14,624,678	272.00	14,624,678	
TOTAL w00a01 **	2,296.00	122,985,813	2,319.00	134,710,856	2,308.00	133,963,388	
w00a02 Fire Prevention Commission and Fire Marshal							
w00a0201 Fire Prevention Services							
state fire marshall	1.00	97,251	1.00	98,432	1.00	98,432	
chf fire protection engineer	1.00	99,833	1.00	101,447	1.00	101,447	
fire protection eng reg	2.00	89,608	1.00	89,081	1.00	89,081	
fire protection eng ii	2.00	252,310	4.00	267,528	4.00	267,528	
fire protection engr i	1.00	9,771	.00	0	.00	0	
admin officer ii	1.00	53,120	1.00	53,404	1.00	53,404	
research analyst	1.00	49,645	1.00	50,062	1.00	50,062	
admin spec iii	3.00	132,640	3.00	133,076	3.00	133,076	
fire safety inspector ii	8.00	249,671	6.00	223,881	6.00	223,881	
fire safety inspector i	1.00	34,260	3.00	81,957	3.00	81,957	
dep st fire marshal manager	1.00	96,514	1.00	97,680	1.00	97,680	
dep st fire marshal supv	7.00	523,751	7.00	528,875	7.00	528,875	
dep st fire marshal sr explos	3.00	186,961	3.00	190,702	3.00	190,702	

PERSONNEL DETAIL

State Police

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
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w00a02 Fire Prevention Commission and Fire Marshal							
w00a0201 Fire Prevention Services							
dep st fire marshal sr insp i	15.00	995,704	19.00	1,136,096	19.00	1,136,096	
dep st fire marshal ii explos	1.00	0	1.00	45,473	1.00	45,473	
dep st fire marshal ii insp i	13.00	567,387	11.00	547,358	11.00	547,358	
dep st fire marshal i	5.00	121,700	2.00	80,270	2.00	80,270	
admin aide	3.00	111,863	3.00	114,565	3.00	114,565	
office secy ii	.00	0	1.00	30,323	1.00	30,323	
office services clerk lead	1.00	37,570	1.00	37,557	1.00	37,557	
office services clerk	.50	18,647	.50	18,638	.50	18,638	
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TOTAL w00a0201*	70.50	3,728,206	70.50	3,926,405	70.50	3,926,405	
TOTAL w00a02 **	70.50	3,728,206	70.50	3,926,405	70.50	3,926,405	