

LEGISLATIVE

General Assembly of Maryland

Department of Legislative Services

GENERAL ASSEMBLY OF MARYLAND

OBJECTIVES

The General Assembly of Maryland is created by Article III of the State Constitution and is composed of two branches: the Senate and the House of Delegates. Its purpose is to: formulate and enact the public policy of the State by the passage of legislation; enact annual appropriation bills for the operating and capital budget; provide revenue for the State by passage of legislation; oversee the operation of the State and the needs for legislation by conducting inquiries and investigations; and meet annually on the second Wednesday of January for 90 days and in special session as required.

SUMMARY OF LEGISLATIVE BRANCH

	2012 Actual	2013 Appropriation	2014 Allowance
Total Number of Authorized Positions.....	748.00	748.00	748.00
Total Number of Contractual Positions.....			
Salaries, Wages and Fringe Benefits.....	60,340,527	63,334,032	65,270,089
Technical and Special Fees.....	1,391,058	1,337,950	1,332,580
Operating Expenses.....	15,105,650	14,085,006	13,955,175
Original General Fund Appropriation.....	76,419,621	78,318,626	
Transfer/Reduction.....	417,614		
Net General Fund Expenditure.....	76,837,235	78,318,626	80,557,844
Special Fund Expenditure.....		438,362	
Total Expenditure.....	<u>76,837,235</u>	<u>78,756,988</u>	<u>80,557,844</u>

SUMMARY OF GENERAL ASSEMBLY OF MARYLAND

	2012 Actual	2013 Appropriation	2014 Allowance
Total Number of Authorized Positions.....	365.00	365.00	365.00
Salaries, Wages and Fringe Benefits.....	25,224,558	26,475,406	27,346,180
Technical and Special Fees.....	138,453		
Operating Expenses.....	8,777,746	8,600,917	8,603,017
Original General Fund Appropriation.....	34,003,618	34,949,804	
Transfer/Reduction.....	137,139		
Net General Fund Expenditure.....	34,140,757	34,949,804	35,949,197
Special Fund Expenditure.....		126,519	
Total Expenditure.....	<u>34,140,757</u>	<u>35,076,323</u>	<u>35,949,197</u>

GENERAL ASSEMBLY OF MARYLAND

B75A01.01 SENATE

Program Description:

The Senate is composed of 47 Senators. The Senate initiates legislation, holds legislative hearings, confirms designated appointments of the Governor and tries impeachment cases. Funds are provided for the compensation of the President of the Senate, Senators and for staff, for reimbursement of expenses relating to the session and meetings in the interim and for each Senator's district office accounts.

Appropriation Statement:

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions	125.00	125.00	125.00
01 Salaries, Wages and Fringe Benefits	8,841,964	9,621,591	9,852,409
02 Technical and Special Fees	40,013		
03 Communication	553		
04 Travel	508,347	633,500	633,500
08 Contractual Services	1,114,378	1,409,804	1,409,804
09 Supplies and Materials	2,595	15,000	15,000
10 Equipment—Replacement	896,010	75,000	75,000
13 Fixed Charges	324	2,000	2,000
14 Land and Structures	12,116		
Total Operating Expenses	2,534,323	2,135,304	2,135,304
Total Expenditure	11,416,300	11,756,895	11,987,713
Original General Fund Appropriation	11,355,866	11,701,382	
Transfer of General Fund Appropriation	60,434		
Net General Fund Expenditure	11,416,300	11,701,382	11,987,713
Special Fund Expenditure		55,513	
Total Expenditure	11,416,300	11,756,895	11,987,713
Special Fund Income:			
swf325 Budget Restoration Fund		55,513	

GENERAL ASSEMBLY OF MARYLAND

B75A01.02 HOUSE OF DELEGATES

Program Description:

The House of Delegates is composed of 141 Delegates. The House initiates legislation, holds legislative hearings, conducts inquiries into complaints, grievances and offenses as the Grand Inquest of the State and has sole power of impeachment. Funds are provided for the compensation of the Speaker of the House of Delegates, Delegates and for staff, for reimbursement of expenses relating to the session and meetings in the interim and for each Delegate's district office accounts.

Appropriation Statement:

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions	239.00	239.00	239.00
01 Salaries, Wages and Fringe Benefits	<u>16,353,434</u>	<u>16,806,507</u>	<u>17,444,141</u>
02 Technical and Special Fees	<u>98,440</u>	<u> </u>	<u> </u>
03 Communication	732	<u> </u>	<u> </u>
04 Travel	1,651,487	2,100,500	2,100,500
08 Contractual Services	2,616,309	3,164,588	3,164,588
09 Supplies and Materials	692	30,000	30,000
10 Equipment—Replacement	985,705	200,000	200,000
13 Fixed Charges	74	2,000	2,000
14 Land and Structures	<u>1,960</u>	<u> </u>	<u> </u>
Total Operating Expenses	<u>5,256,959</u>	<u>5,497,088</u>	<u>5,497,088</u>
Total Expenditure	<u>21,708,833</u>	<u>22,303,595</u>	<u>22,941,229</u>
Original General Fund Appropriation	21,632,903	22,232,834	
Transfer of General Fund Appropriation	75,930	<u> </u>	
Net General Fund Expenditure	21,708,833	22,232,834	22,941,229
Special Fund Expenditure	<u> </u>	70,761	<u> </u>
Total Expenditure	<u>21,708,833</u>	<u>22,303,595</u>	<u>22,941,229</u>
Special Fund Income:			
swf325 Budget Restoration Fund		70,761	

GENERAL ASSEMBLY OF MARYLAND

B75A01.03 GENERAL LEGISLATIVE EXPENSES

Program Description:

Certain services for the General Assembly are administered on a joint basis including supplies, equipment and furniture, maintenance and out-of-state travel.

Appropriation Statement:

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	<u>29,160</u>	<u>47,308</u>	<u>49,630</u>
04 Travel	49,746	336,000	336,000
08 Contractual Services	70,742	344,125	344,125
09 Supplies and Materials	5,015	2,000	2,000
10 Equipment—Replacement	654,188	20,000	20,000
13 Fixed Charges	202,820	201,400	203,500
14 Land and Structures	<u>3,953</u>	<u>65,000</u>	<u>65,000</u>
Total Operating Expenses	<u>986,464</u>	<u>968,525</u>	<u>970,625</u>
Total Expenditure	<u>1,015,624</u>	<u>1,015,833</u>	<u>1,020,255</u>
Original General Fund Appropriation	1,014,849	1,015,588	
Transfer of General Fund Appropriation	<u>775</u>		
Net General Fund Expenditure	1,015,624	1,015,588	1,020,255
Special Fund Expenditure		245	
Total Expenditure	<u>1,015,624</u>	<u>1,015,833</u>	<u>1,020,255</u>

Special Fund Income:

swf325 Budget Restoration Fund

245

DEPARTMENT OF LEGISLATIVE SERVICES

OBJECTIVES

The Department of Legislative Services is the Maryland General Assembly's non-partisan staff. The operations of the department are subject to the policy and directions of the President of the Senate and the Speaker of the House of Delegates, and the Legislative Policy Committee. The department has four offices: Office of the Executive Director, Office of Legislative Audits, Office of Legislative Information Systems, and Office of Policy Analysis. Primary duties of the Department are to provide: (1) budget and fiscal analysis; (2) legislative drafting, statutory revision, and legal research; (3) fiscal-compliance/opinion audits of state agencies; (4) legislative research and library and public information services; (5) legislative information systems maintenance, development, and support; and (6) administrative support services for the operation of the legislature.

SUMMARY OF DEPARTMENT OF LEGISLATIVE SERVICES

	2012 Actual	2013 Appropriation	2014 Allowance
Total Number of Authorized Positions.....	383.00	383.00	383.00
Salaries, Wages and Fringe Benefits.....	35,115,969	36,858,626	37,923,909
Technical and Special Fees.....	1,252,605	1,337,950	1,332,580
Operating Expenses.....	6,327,904	5,484,089	5,352,158
Original General Fund Appropriation.....	42,416,003	43,368,822	
Transfer/Reduction.....	280,475		
Net General Fund Expenditure.....	42,696,478	43,368,822	44,608,647
Special Fund Expenditure.....		311,843	
Total Expenditure.....	42,696,478	43,680,665	44,608,647

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 OFFICE OF THE EXECUTIVE DIRECTOR

Program Description:

The primary duties of the Office of the Executive Director are to:

1. Oversee the activities of the Department to ensure that its functions are performed correctly, efficiently, and timely, in a non-partisan manner.
2. Manage all financial activities of the Department and the General Assembly, consistent with the State budget and the policies of the President and the Speaker, the Management Subcommittee, and the Legislative Policy Committee.
3. Manage all personnel functions for the Department, and those personnel functions of the General Assembly as assigned by the President and the Speaker.
4. Manage all document preparation, printing, and publication for the Department.
5. Supervise all other support services, where appropriate, to the General Assembly relating to telecommunications, distribution, copying, supplies, housekeeping, and maintenance.

Appropriation Statement:

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions	93.00	93.00	93.00
01 Salaries, Wages and Fringe Benefits	7,311,551	7,379,216	7,742,330
02 Technical and Special Fees	964,600	969,850	969,880
03 Communication	332,362	420,000	395,000
04 Travel	41,572	84,255	63,050
06 Fuel and Utilities	3,881	4,000	4,000
07 Motor Vehicle Operation and Maintenance	105	500	500
08 Contractual Services	801,749	1,073,615	962,538
09 Supplies and Materials	605,111	672,550	670,600
10 Equipment—Replacement	430,320	5,500	8,800
13 Fixed Charges	112,462	113,587	113,987
14 Land and Structures	18,251	2,000	1,900
Total Operating Expenses	2,345,813	2,376,007	2,220,375
Total Expenditure	10,621,964	10,725,073	10,932,585
Original General Fund Appropriation	10,553,782	10,665,586	
Transfer of General Fund Appropriation	68,182		
Net General Fund Expenditure	10,621,964	10,665,586	10,932,585
Special Fund Expenditure		59,487	
Total Expenditure	10,621,964	10,725,073	10,932,585
Special Fund Income:			
swf325 Budget Restoration Fund		59,487	

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.05 OFFICE OF LEGISLATIVE AUDITS

Program Description:

The primary duties of the Office of Legislative Audits are to:

1. Conduct fiscal/compliance audits of all agencies of the Executive and Judicial Branches of state government at least once every three years.
2. Conduct financial statement audits, performance audits, and special reviews of selected agencies as requested or as required by law.
3. Conduct financial management audits of local school systems.
4. Review the audit reports of local government units in the State.

Appropriation Statement:

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions	115.00	115.00	115.00
01 Salaries, Wages and Fringe Benefits	<u>11,084,653</u>	<u>11,806,953</u>	<u>12,093,041</u>
02 Technical and Special Fees.....	<u>17,058</u>	<u>17,300</u>	<u>17,300</u>
03 Communication.....	7,274	9,600	9,100
04 Travel.....	171,057	153,000	153,000
07 Motor Vehicle Operation and Maintenance	47,122	44,427	44,403
08 Contractual Services.....	193,437	207,906	204,636
09 Supplies and Materials	73,370	68,274	76,579
10 Equipment—Replacement.....	412,199	19,126	25,000
11 Equipment—Additional.....	100		
13 Fixed Charges.....	<u>18,989</u>	<u>17,920</u>	<u>17,820</u>
Total Operating Expenses.....	<u>923,548</u>	<u>520,253</u>	<u>530,538</u>
Total Expenditure	<u>12,025,259</u>	<u>12,344,506</u>	<u>12,640,879</u>
Original General Fund Appropriation.....	11,940,032	12,242,632	
Transfer of General Fund Appropriation.....	85,227		
Net General Fund Expenditure.....	<u>12,025,259</u>	<u>12,242,632</u>	<u>12,640,879</u>
Special Fund Expenditure.....		<u>101,874</u>	
Total Expenditure	<u>12,025,259</u>	<u>12,344,506</u>	<u>12,640,879</u>
Special Fund Income:			
swf325 Budget Restoration Fund.....		<u>101,874</u>	

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.06 OFFICE OF LEGISLATIVE INFORMATION SYSTEMS

Program Description:

The primary duties of the Office of Legislative Information Systems are to:

1. Develop, coordinate, support, and maintain the computers services, data processing, and information systems for the Department and the General Assembly.
2. Provide training related to information systems for employees of the Department and the General Assembly.
3. Plan for the future information systems needs of the Department and the General Assembly.

Appropriation Statement:

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions	31.00	31.00	31.00
01 Salaries, Wages and Fringe Benefits	2,947,881	3,102,299	3,200,818
02 Technical and Special Fees	88,676	108,000	86,300
03 Communication	88,895	170,000	152,000
04 Travel	16,974	23,000	23,000
08 Contractual Services	614,162	630,371	627,262
09 Supplies and Materials	61,172	160,300	168,000
10 Equipment—Replacement	957,164	654,500	650,000
13 Fixed Charges	4,170	2,200	3,800
14 Land and Structures	24,550		24,000
Total Operating Expenses	1,767,087	1,640,371	1,648,062
Total Expenditure	4,803,644	4,850,670	4,935,180
Original General Fund Appropriation	4,782,725	4,823,925	
Transfer of General Fund Appropriation	20,919		
Net General Fund Expenditure	4,803,644	4,823,925	4,935,180
Special Fund Expenditure		26,745	
Total Expenditure	4,803,644	4,850,670	4,935,180
Special Fund Income:			
swf325 Budget Restoration Fund		26,745	

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.07 OFFICE OF POLICY ANALYSIS

Program Description:

The primary duties of the Office of Policy Analysis are to:

1. Analyze and make recommendations on fiscal matters that relate to the State budget and on policy issues.
2. Analyze and prepare legislation for members of the General Assembly.
3. Analyze proposed and emergency regulations of Executive Branch agencies.
4. Prepare recommendations for the revision of the statutory law for the General Assembly.
5. Provide professional staffing services for any committee or subcommittee of General Assembly.
6. Provide library and information services to the General Assembly and the public.
7. Index and preserve information relating to the preparation of legislation, regulatory review, and statutory revision.

Appropriation Statement:

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions	144.00	144.00	144.00
01 Salaries, Wages and Fringe Benefits	13,771,884	14,570,158	14,887,720
02 Technical and Special Fees.....	182,271	242,800	259,100
03 Communication.....	46		
04 Travel.....	71,268	75,000	75,000
08 Contractual Services.....	175,486	370,458	358,483
09 Supplies and Materials.....	454,709	410,500	419,500
10 Equipment—Replacement.....	491,079	3,000	
13 Fixed Charges.....	98,868	88,500	100,200
Total Operating Expenses.....	1,291,456	947,458	953,183
Total Expenditure.....	15,245,611	15,760,416	16,100,003
Original General Fund Appropriation.....	15,139,464	15,636,679	
Transfer of General Fund Appropriation.....	106,147		
Net General Fund Expenditure.....	15,245,611	15,636,679	16,100,003
Special Fund Expenditure.....		123,737	
Total Expenditure.....	15,245,611	15,760,416	16,100,003
Special Fund Income:			
swf325 Budget Restoration Fund.....		123,737	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
b75a01 General Assembly of Maryland							
b75a0101 Senate							
president of the senate	.00	0	.00	56,500	.00	56,500	
senators	.00	0	.00	2,001,000	.00	2,001,000	
office of the president	.00	0	.00	618,092	.00	618,092	
desk officers	.00	0	.00	237,877	.00	237,877	
office of the secretary of the	.00	0	.00	88,980	.00	88,980	
office of the majority leader	.00	0	.00	68,033	.00	68,033	
office of the minority leader	.00	0	.00	119,985	.00	119,985	
budget and taxation committee	.00	0	.00	119,264	.00	119,264	
education, health environment	.00	0	.00	94,878	.00	94,878	
finance committee	.00	0	.00	119,956	.00	119,956	
judicial proceedings committee	.00	0	.00	84,661	.00	84,661	
regular senate staff	.00	0	.00	2,247,758	.00	2,247,758	
session support personnel	125.00	5,927,885	125.00	604,955	125.00	583,204	
TOTAL b75a0101*	125.00	5,927,885	125.00	6,461,939	125.00	6,440,188	
b75a0102 House of Delegates							
speaker	.00	0	.00	56,500	.00	56,500	
delegates	.00	0	.00	6,090,000	.00	6,090,000	
office of the speaker	.00	0	.00	815,993	.00	815,993	
desk officers	.00	0	.00	299,241	.00	299,241	
office of the chief clerk	.00	0	.00	23,310	.00	23,310	
office of the speaker pro tem	.00	0	.00	68,033	.00	68,033	
office of the majority leader	.00	0	.00	68,033	.00	68,033	
office of the minority leader	.00	0	.00	119,985	.00	119,985	
appropriations committee	.00	0	.00	120,407	.00	120,407	
health and government operation	.00	0	.00	112,637	.00	112,637	
economic matters committee	.00	0	.00	112,637	.00	112,637	
environmental matters committee	.00	0	.00	112,637	.00	112,637	
judiciary committee	.00	0	.00	112,637	.00	112,637	
ways and means committee	.00	0	.00	112,637	.00	112,637	
delegation staff	.00	0	.00	346,266	.00	346,266	
regular house staff	.00	0	.00	2,235,140	.00	2,235,140	
session support personnel	239.00	10,964,582	239.00	423,563	239.00	430,190	
TOTAL b75a0102*	239.00	10,964,582	239.00	11,229,656	239.00	11,236,283	
b75a0103 General Legislative Expenses							
legislative security	1.00	3,784	1.00	19,987	1.00	19,987	
TOTAL b75a0103*	1.00	3,784	1.00	19,987	1.00	19,987	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
b75a0104 Office of the Executive Director							
executive director	.00		0	1.00	165,967	1.00	165,967
senior manager	.00		0	2.00	240,158	2.00	240,158
senior administrator ii	.00		0	1.00	77,527	1.00	77,527
principal policy analyst i	.00		0	1.00	99,530	1.00	99,530
legislative specialist ii	.00		0	1.00	72,097	1.00	72,097
legislative assistant ii	.00		0	2.00	85,662	2.00	85,662
senior manager	.00		0	1.00	121,053	1.00	121,053
legislative supervisor	.00		0	1.00	61,832	1.00	61,832
senior administrator i	.00		0	1.00	73,817	1.00	73,817
legislative administrator	.00		0	1.00	46,920	1.00	46,920
legislative specialist ii	.00		0	1.00	60,449	1.00	60,449
legislative specialist i	.00		0	2.00	119,890	2.00	119,890
legislative associate i	.00		0	1.00	50,470	1.00	50,470
legislative assistant ii	.00		0	4.00	164,980	4.00	164,980
senior manager	.00		0	1.00	115,505	1.00	115,505
legislative manager i	.00		0	6.00	447,109	6.00	447,109
legislative supervisor	.00		0	2.00	130,590	2.00	130,590
legislative specialist ii	.00		0	1.00	63,750	1.00	63,750
legislative associate ii	.00		0	1.00	53,238	1.00	53,238
legislative associate i	.00		0	3.00	137,858	3.00	137,858
legislative assistant ii	.00		0	4.00	159,099	4.00	159,099
legislative assistant i	.00		0	2.00	63,607	2.00	63,607
legislative aide	.00		0	3.00	86,583	3.00	86,583
senior manager	.00		0	1.00	114,035	1.00	114,035
senior administrator i	.00		0	1.00	68,340	1.00	68,340
is senior analyst/engineer ii	.00		0	1.00	84,660	1.00	84,660
senior manager	.00		0	2.00	230,671	2.00	230,671
legislative manager ii	.00		0	1.00	91,545	1.00	91,545
legislative supervisor	.00		0	3.00	187,170	3.00	187,170
legislative associate i	.00		0	3.00	127,500	3.00	127,500
legislative assistant ii	.00		0	3.00	116,280	3.00	116,280
legislative assistant i	.00		0	12.00	384,400	12.00	384,400
legislative manager i	.00		0	1.00	80,376	1.00	80,376
legislative supervisor	.00		0	3.00	210,214	3.00	210,214
legislative administrator	.00		0	1.00	60,740	1.00	60,740
legislative associate ii	.00		0	3.00	161,988	3.00	161,988
legislative associate i	.00		0	5.00	241,168	5.00	241,168
legislative assistant ii	.00		0	5.00	199,911	5.00	199,911
legislative assistant i	.00		0	1.00	31,518	1.00	31,518
legislative supervisor	.00		0	1.00	72,726	1.00	72,726
legislative associate i	.00		0	1.00	46,621	1.00	46,621
legislative assistant ii	.00		0	1.00	40,800	1.00	40,800
legislative assistant i	.00		0	1.00	37,296	1.00	37,296
	93.00	4,959,993	1.00	37,296	1.00	37,296	
TOTAL b75a0104*	93.00	4,959,993	93.00	5,285,650	93.00	5,285,650	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
b75a0105 Office of Legislative Audits							
office director	.00	0	1.00	155,383	1.00	155,383	
deputy office director	.00	0	1.00	144,024	1.00	144,024	
senior manager	.00	0	6.00	762,783	6.00	762,783	
legislative manager ii	.00	0	14.00	1,497,258	14.00	1,497,258	
senior auditor iii	.00	0	18.00	1,647,466	18.00	1,647,466	
senior auditor ii	.00	0	14.00	1,019,898	14.00	1,019,898	
senior auditor i	.00	0	12.00	781,448	12.00	781,448	
staff auditor ii	.00	0	21.00	1,199,952	21.00	1,199,952	
staff auditor i	.00	0	20.00	982,920	20.00	982,920	
legislative administrator	.00	0	1.00	40,000	1.00	40,000	
is principal analyst/engineer i	.00	0	1.00	102,000	1.00	102,000	
is senior analyst/engineer ii	.00	0	1.00	80,580	1.00	80,580	
is technical analyst/engineer i	.00	0	1.00	51,000	1.00	51,000	
legislative specialist ii	.00	0	1.00	64,464	1.00	64,464	
legislative specialist i	.00	0	1.00	58,650	1.00	58,650	
legislative assistant ii	.00	0	1.00	39,780	1.00	39,780	
legislative assistant i	115.00	7,988,792	1.00	36,006	1.00	36,006	
TOTAL b75a0105*	115.00	7,988,792	115.00	8,663,612	115.00	8,663,612	
b75a0106 Office of Legislative Information Systems							
office director	.00	0	1.00	156,035	1.00	156,035	
deputy office director	.00	0	1.00	143,690	1.00	143,690	
senior manager	.00	0	3.00	379,742	3.00	379,742	
legislative manager i	.00	0	1.00	84,116	1.00	84,116	
is principal analyst/engineer i	.00	0	3.00	312,527	3.00	312,527	
is senior analyst/engineer iii	.00	0	1.00	91,986	1.00	91,986	
is senior analyst/engineer ii	.00	0	2.00	161,976	2.00	161,976	
is senior analyst/engineer i	.00	0	1.00	72,216	1.00	72,216	
is analyst/engineer ii	.00	0	1.00	61,200	1.00	61,200	
is analyst/engineer i	.00	0	2.00	104,856	2.00	104,856	
is technical analyst/engineer i	.00	0	2.00	136,873	2.00	136,873	
is technical analyst/engineer i	.00	0	4.00	238,361	4.00	238,361	
is technical analyst/engineer i	.00	0	8.00	370,260	8.00	370,260	
legislative assistant ii	31.00	2,152,061	1.00	39,304	1.00	39,304	
TOTAL b75a0106*	31.00	2,152,061	31.00	2,353,142	31.00	2,353,142	
b75a0107 Office of Policy Analysis							
office director	.00	0	1.00	164,141	1.00	164,141	
legislative manager i	.00	0	1.00	85,680	1.00	85,680	
deputy office director	.00	0	2.00	286,034	2.00	286,034	
senior manager	.00	0	6.00	760,009	6.00	760,009	
legislative manager ii	.00	0	5.00	545,994	5.00	545,994	
legislative supervisor	.00	0	3.00	198,900	3.00	198,900	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
b75a0107 Office of Policy Analysis							
principal policy analyst ii	.00		0	16.00	1,777,309	16.00	1,777,309
principal policy analyst i	.00		0	9.00	845,888	9.00	845,888
senior policy analyst ii	.00		0	16.00	1,246,962	16.00	1,246,962
senior policy analyst i	.00		0	15.00	1,006,849	15.00	1,006,849
policy analyst ii	.00		0	14.00	830,498	14.00	830,498
policy analyst i	.00		0	17.00	881,280	17.00	881,280
legislative specialist ii	.00		0	3.00	184,519	3.00	184,519
legislative specialist i	.00		0	2.00	113,930	2.00	113,930
legislative associate ii	.00		0	3.00	154,893	3.00	154,893
legislative associate i	.00		0	2.00	91,188	2.00	91,188
legislative assistant ii	.00		0	4.00	151,926	4.00	151,926
legislative assistant i	.00		0	3.00	106,420	3.00	106,420
senior manager	.00		0	1.00	106,486	1.00	106,486
legislative manager ii	.00		0	1.00	109,693	1.00	109,693
legislative manager i	.00		0	1.00	75,736	1.00	75,736
legislative supervisor	.00		0	1.00	43,423	1.00	43,423
senior librarian ii	.00		0	1.00	95,352	1.00	95,352
senior librarian i	.00		0	1.00	69,678	1.00	69,678
legislative librarian ii	.00		0	1.00	54,162	1.00	54,162
legislative librarian i	.00		0	5.00	259,174	5.00	259,174
legislative specialist i	.00		0	2.00	121,182	2.00	121,182
legislative associate ii	.00		0	1.00	53,924	1.00	53,924
legislative associate i	.00		0	2.00	94,471	2.00	94,471
legislative assistant ii	.00		0	2.00	80,654	2.00	80,654
legislative assistant i	.00		0	2.00	64,641	2.00	64,641
legislative aide	144.00	9,870,790	1.00	29,921		1.00	29,921
TOTAL b75a0107*	144.00	9,870,790	144.00	10,690,917	144.00	10,690,917	
TOTAL b75a01 **	748.00	41,867,887	748.00	44,704,903	748.00	44,689,779	