

**MAJOR INFORMATION TECHNOLOGY
DEVELOPMENT PROJECTS**

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS

Major Information Technology Development Projects (MITDPs) are separate, budgeted programs throughout the State Budget. The individual MITDPs are identified separately within each program for those agencies with MITDPs. The MITDPs are presented separately in this section in a manner similar to the capital budget program.

An MITDP is any information technology development project that meets one or more of the following criteria:

- The estimated total cost of development equals or exceeds \$1 million;
- The project is undertaken to support a critical business function associated with the public health, education, safety or financial well being of the citizens of Maryland; or
- The Secretary of the Department of Information Technology (DoIT) determines that the project requires the special attention and consideration given to a major IT development project due to the significance of the project's potential benefits or risks, the impact of the project on the public or local governments, the public visibility of the project, or other reasons as determined by the Secretary.

Separate budget programs for information technology development spending are created during the budget cycle. The term "development" has been defined as follows:

- "Development" means all expenditures for a new information technology system or an enhancement to an existing system, including system planning, procurement, creation, installation, testing and initial training.
- "Development" does not include ongoing operating costs, software or hardware maintenance, routine upgrades, or modifications that merely allow for the continuation of the existing level of functionality.
- "Development" does not include expenditures made after a new or enhanced system has been legally accepted by the user and is being used for the business process for which it was intended.

Each information technology budget sub-program is based on spending for individual MITDPs. Individual project sheets are provided for each project. The aggregated costs of these projects equals the total proposed spending in the MITDP budget program for each agency.

For fiscal year 2013, all General Fund allowances are contained in the MITDP Fund financial agency (F50). These allowances are included in the individual project sheets as 'Special MITDPF' for presentation of total project development funding and summarized at the end of this document. Funds appropriated from these sources will be placed in F50A0101 and transferred by the Department of Information Technology to the agency major project program in accordance with the oversight responsibilities contained in State Finance and Procurement Article § 3A-309. Projected operations and maintenance expenditures, excluding the first year, are not reflected in reported amounts.

The cost of FY 2013 Oversight Project Management (including all tiers of the oversight program) has been allocated to participating projects within the funding amounts indicated. DoIT and the participating agency will transfer funds at the end of the FY to cover Oversight expenses.

All MITDPs for the Maryland Department of Transportation are captured within the Capital Budget program, and thus are not included in this section.

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS

E00 - Comptroller of Maryland

F10 - Budget and Management, Department of

K00 - Natural Resources, Department of

M00 - Health and Mental Hygiene, Department of

N00 - Human Resources, Department of

P00 - Labor, Licensing and Regulation, Department of

Q00 - Public Safety and Correctional Services, Department of

R00 - Education, Maryland State Department of

S00 - Housing and Community Development, Department of

U00 - Environment, Department of the

W00 - State Police, Department of

SUMMARIES

Summary by Agency

Summary by Fund

Summary of F50

Summary of Reclassified IT Projects

E00 - Comptroller of Maryland

Project Title: Modernized Integrated Tax System (MITS) - formerly Computer Assisted Collections System

Appropriation Code: E00A0402

Sub-Program Code: 0430

Project Summary:

The goal of the current MITS project is focused on completing the implementation of an enterprise data warehousing solution of all State tax types. The FY 2013 Allowance includes \$125,000 for oversight.

IT Project Funding

Fund Type	Prior to FY 2011	Actual FY 2011	Appropriation FY 2012	Allowance FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General				2,411,805				2,411,805
Special excl MITDPF	16,862,052	-	1,570,997	-	-			18,433,049
Special MITDPF	19,382,529	2,896,862	3,347,652	-	1,371,532	2,423,416		29,421,991
Federal								-
Reimbursable								-
Total	36,244,581	2,896,862	4,918,649	2,411,805	1,371,532	2,423,416	-	50,266,845

IT Project Development Costs

Fund Type	Prior to FY 2011	Actual FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF	16,862,052	-	1,570,997	-	-			18,433,049
Special MITDPF	19,382,529	2,896,862	3,347,652	2,411,805	1,371,532	2,423,416		31,833,796
Federal								-
Reimbursable								-
Total	36,244,581	2,896,862	4,918,649	2,411,805	1,371,532	2,423,416	-	50,266,845

Program Strategic Goals:

E00A0501 Goal 1: Maximize collection of past due taxes.



F10 - Budget and Management, Department of

Project Title: Statewide Personnel System (SPS)

Appropriation Code: F50B0406

Sub-Program Code: P006

Project Summary:

The purpose of the SPS project is to obtain commercial off-the-shelf (COTS) solutions to replace the State's legacy personnel systems. The new SPS will have high "cultural impact" on agencies and their users statewide. Because of this, to help lower the overall project risk profile, a multi-phased implementation strategy has been adopted, breaking the large project into two smaller project phases. Phase 1 is to implement a stand alone application for Recruitment and Examination, which will be completed in FY13. Phase 2, which is expected to begin in FY13, will implement core HRIS Modules and an HR Data Warehouse. The FY 2013 Allowance includes \$250,000 for oversight.

IT Project Funding

Fund Type	Prior to FY 2011	Actual FY 2011	Appropriation FY 2012	Allowance FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF				-				-
Special MITDPF	1,276,000	-	-	-	-	-	-	1,276,000
Federal								-
Reimbursable		2,069,344	5,000,000	29,293,402	20,588,447	8,043,222	-	64,994,415
Total	1,276,000	2,069,344	5,000,000	29,293,402	20,588,447	8,043,222	-	66,270,415

IT Project Development Costs

Fund Type	Prior to FY 2011	Actual FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF				-				-
Special MITDPF	1,276,000	-	-	-	-	-	-	1,276,000
Federal								-
Reimbursable		2,069,344	5,000,000	29,293,402	20,588,447	8,043,222	-	64,994,415
Total	1,276,000	2,069,344	5,000,000	29,293,402	20,588,447	8,043,222	-	66,270,415

Program Strategic Goals:

F10A0201 (DBM) Goal 1: Retain employees in the State Personnel Management System.

F10 - Budget and Management, Department of

Project Title: Central Collection Unit (CCU) Columbia Ultimate Business System (CUBS) Replacement

Appropriation Code: F50B0406

Sub-Program Code: P008

Project Summary:

The Department of Budget and Management's CCU currently uses a customized version of Columbia Ultimate's Revenue Plus Collector System to track collection activity. Today, the CCU system manages over 1.4 million debtor accounts for the State of Maryland. The purpose of this project is to modernize CCU's core business application and implement a system to replace the legacy system. Cost can be better determined once requirements planning is complete. FY 2013 Allowance includes \$250,000 for oversight.

IT Project Funding

Fund Type	Prior to FY 2011	Actual FY 2011	Appropriation FY 2012	Allowance FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF	557,467	2,049,963	8,607,471	6,162,454	117,654	-	-	17,495,009
Special MITDPF								-
Federal								-
Reimbursable								-
Total	557,467	2,049,963	8,607,471	6,162,454	117,654	-	-	17,495,009

IT Project Development Costs

Fund Type	Prior to FY 2011	Actual FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF	557,467	1,603,934	6,689,859	4,263,473	4,117,654	262,622	-	17,495,009
Special MITDPF								-
Federal								-
Reimbursable								-
Total	557,467	1,603,934	6,689,859	4,263,473	4,117,654	262,622	-	17,495,009

Program Strategic Goals:

F10A0103 (DBM) Goal 1: Maximize returns on debt collection.



K00 - Natural Resources, Department of

Project Title: Maryland Outdoor Customer Service Delivery System (COMPASS)

Appropriation Code: K00A0101

Sub-Program Code: A005

Project Summary:

The sale of sport licenses, commercial fishing licenses and boat registrations brings in more than \$40 million annually to the DNR. The current system handling this (COIN) is based on outdated technology and cannot be expanded to include other mission critical customer service functionally, such as campsite reservations and harvest reporting, to meet the overall mission of the agency. In order to expand our customer service delivery items, bring in more revenue and accurately account for funds, DNR needs to replace COIN with a system using a flexible architecture to meet current and future needs and missions. The FY 2013 Allowance does not include funding for oversight.

IT Project Funding

Fund Type	Prior to FY 2011	Actual FY 2011	Appropriation FY 2012	Allowance FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF		750,000	550,000	345,706				1,645,706
Special MITDPF								-
Federal								-
Reimbursable								-
Total	-	750,000	550,000	345,706	-	-	-	1,645,706

IT Project Development Costs

Fund Type	Prior to FY 2011	Actual FY 2011	Projected FY 2011	Projected FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF		750,000	550,000	345,706				1,645,706
Special MITDPF								-
Federal								-
Reimbursable								-
Total	-	750,000	550,000	345,706	-	-	-	1,645,706

Program Strategic Goals:

K00 Department Goal 6. Diverse workforce and efficient operations.

M00 - Health and Mental Hygiene, Department of

Project Title: WIC Electronic Benefits Transfer (EBT) System Planning and Implementation

Appropriation Code: M00A0108

Sub-Program Code: A801

Project Summary:

The objective of this project is to transition the issuance and redemption of Women, Infants, Children (WIC) food prescriptions in Maryland and in the U.S. Virgin Islands from the current paper-based system to an electronic benefits transfer system. Upon implementation, WIC clinics will issue an access card to program participants, instead of paper checks for the authorized food products, participants can then swipe the card at an authorized retailer's point-of-sale terminal to pay for the purchased items. Retailers will be paid automatically via existing commercial fund transfer mechanisms. This system will eliminate issuance of paper checks and all the manual effort associated with redeeming and reconciling checks. Project planning and implementation costs associated with this project are 100% federally funded by the U.S. Department of Agriculture Food and Nutrition Service. The FY 2013 Allowance includes \$250,000 for oversight.

IT Project Funding

Fund Type	Prior to FY 2011	Actual FY 2011	Appropriation FY 2012	Allowance FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF								-
Federal		81,575	653,210	250,000				984,785
Reimbursable								-
Total	-	81,575	653,210	250,000	-	-	-	984,785

IT Project Development Costs

Fund Type	Prior to FY 2011	Actual FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF								-
Federal		81,575	653,210	250,000	-			984,785
Reimbursable								-
Total	-	81,575	653,210	250,000	-	-	-	984,785

Program Strategic Goals:

Maximize the efficiency and cost effectiveness of food prescription programs for women, infants, and children.



M00 - Health and Mental Hygiene, Department of

Project Title: Medicaid Enterprise Restructuring Project (MERP) - formerly Medicaid Management Information System (MMIS)

Appropriation Code: M00A0108

Sub-Program Code: B508

Project Summary:

The State is required to align with the federally mandated Medicaid Information Technology Architecture requirements. This project will modernize existing system functions and significantly enhance the goals of the MMIS ensuring that eligible individuals receive the health care benefits to which they are entitled and that providers are reimbursed promptly and efficiently. DHMH intends to replace its legacy MMIS claims processing system with a new MMIS system, which will also support coordination of benefits, surveillance and utilization review, federal and management reporting, and case management. In conjunction with the MMIS replacement, DHMH intends to add a Decision Support System (DSS); improve and enhance the Pharmacy e-Prescriber solution; implement a Service Oriented Architecture (SOA) Integration Framework, and develop an eligibility portal. The FY 2013 Allowance includes \$750,000 for oversight.

IT Project Funding

Fund Type	Prior to FY 2011	Actual FY 2011	Appropriation FY 2012	Allowance FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General	158,303	62,395	1,518,123	3,795,590	8,289,750	6,711,345	6,716,938	27,252,444
Special excl MITDPF								-
Special MITDPF				1,000,000				1,000,000
Federal	1,424,729	554,627	13,663,104	34,310,310	64,707,752	23,066,560	20,747,342	158,474,424
Reimbursable								-
Total	1,583,032	617,022	15,181,227	39,105,900	72,997,502	29,777,905	27,464,280	186,726,868

IT Project Development Costs

Fund Type	Prior to FY 2011	Actual FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General	158,303	62,395	1,518,123	3,795,590	8,289,750	6,711,345	6,716,938	27,252,444
Special excl MITDPF								-
Special MITDPF				1,000,000				1,000,000
Federal	1,424,729	554,627	13,663,104	34,310,310	64,707,752	23,066,560	20,747,342	158,474,424
Reimbursable								-
Total	1,583,032	617,022	15,181,227	39,105,900	72,997,502	29,777,905	27,464,280	186,726,868

Program Strategic Goals:

M00Q0101 Goal 3: Maximize the efficiency and cost effectiveness of Medical Care Programs.

M00 - Health and Mental Hygiene, Department of

Project Title: MERP (MMIS) ICD-10 Remediation

Appropriation Code: M00Q0108

Sub-Program Code: T80X

Project Summary:

The U.S. Department of Health and Human Services announced a final rule that will facilitate the United States' ongoing transition to an electronic health care environment through adoption of a new generation of diagnosis and procedure codes. The final rules mandated that everyone covered by the Health Insurance Portability and Accountability Act must implement International Classification of Diseases 10 (ICD-10) for medical coding by October 1, 2013. To meet the deadline, DHMH will remediate the legacy MMIS to be ICD-10 compliant by using the Centers for Medicare & Medicaid Services General Equivalency Mappings to convert ICD-9 codes to ICD-10 codes.

IT Project Funding

Fund Type	Prior to FY 2011	Actual FY 2011	Appropriation FY 2012	Allowance FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General			236,407	638,353	683,500			1,558,260
Special excl MITDPF								-
Special MITDPF								-
Federal			2,127,667	3,745,173	2,792,814			8,665,654
Reimbursable								-
Total	-	-	2,364,074	4,383,526	3,476,314	-	-	10,223,914

IT Project Development Costs

Fund Type	Prior to FY 2011	Actual FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General			236,407	638,353	683,500			1,558,260
Special excl MITDPF								-
Special MITDPF								-
Federal			2,127,667	3,745,173	2,792,814	-		8,665,654
Reimbursable								-
Total	-	-	2,364,074	4,383,526	3,476,314	-	-	10,223,914

Program Strategic Goals:

M00Q0108: The major goal of this project is to complete the crosswalk from the currently used ICD-9 codes to the ICD-10 codes by October 1, 2013.



N00 - Human Resources, Department of

Project Title: CARES Changes/HCR

Appropriation Code: N00F0002

Sub-Program Code: 6B12

Project Summary:

On March 23, 2010, President Obama signed into law the Affordable Care Act (ACA). The law puts into place comprehensive health insurance reforms that will hold insurance companies more accountable and will lower health care costs, guarantee more health care choices, and enhance the quality for health care for all Americans. To support the policy, workflow, system changes that are required to implement the ACA, DHR must plan, design, develop, test, validate and provide post-deployment support of changes to the Client Automated Resources Eligibility System and Service Access Information Link and create an overall rules engine to determine and manage eligibility for Health Care Reform. The FY 2013 projection includes \$250,000 for oversight.

IT Project Funding

Fund Type	Prior to FY 2011	Actual FY 2011	Appropriation FY 2012	Allowance FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF			100,000	5,250,000				5,350,000
Federal			900,000	1,000,000				1,900,000
Reimbursable								-
Total	-	-	1,000,000	6,250,000	-	-	-	7,250,000

IT Project Development Costs

Fund Type	Prior to FY 2011	Actual FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF			100,000	5,250,000	-			5,350,000
Federal			900,000	1,000,000	-			1,900,000
Reimbursable								-
Total	-	-	1,000,000	6,250,000	-	-	-	7,250,000

Program Strategic Goals:

Once the ACA is fully implemented, Americans will have access to affordable health coverage.

P00 - Labor, Licensing and Regulation, Department of

Project Title: Maryland Benefit Payment Control System (MBPC)

Appropriation Code: P00H0102

Sub-Program Code: HB10

Project Summary:

DLLR's Unemployment Insurance (UI) Division will use a federal grant to purchase and implement COTS software to detect and prevent overpayments to UI claimants. The system will be capable of producing reports for UI Division management to perform data analysis and help manage the legal processes involved with collecting UI benefit overpayments. FY13 Allowance includes \$200K for oversight.

IT Project Funding

Fund Type	Prior to FY 2011	Actual FY 2011	Appropriation FY 2012	Allowance FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF							-	-
Federal			4,928,750	200,000				5,128,750
Reimbursable								-
Total	-	-	4,928,750	200,000	-	-	-	5,128,750

IT Project Development Costs

Fund Type	Prior to FY 2011	Actual FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF							-	-
Federal		140,790	3,073,398	1,095,178	273,128	273,128	273,128	5,128,750
Reimbursable								-
Total	-	140,790	3,073,398	1,095,178	273,128	273,128	273,128	5,128,750

Program Strategic Goals:

P00H0101 Goal 1: To promptly determine eligibility and pay benefits to qualified unemployed individuals.



P00 - Labor, Licensing and Regulation, Department of

Project Title: Unemployment Insurance Technology Modernization

Appropriation Code: P00H0102

Sub-Program Code: HB10

Project Summary:

DLLR's UI Division will modernize the technology associated with its three largest functions: Benefits (paying unemployment insurance claimants), Contributions (taxes collected from employers that replenish the Trust Fund) and Appeals (the function that arbitrates disputes between claimants and employers on the validity of a claim). FY13 Allowance includes \$250,000 for oversight.

IT Project Funding

Fund Type	Prior to FY 2011	Actual FY 2011	Appropriation FY 2012	Allowance FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF								-
Federal			1,207,090	250,000	-	-	-	1,457,090
Reimbursable								-
Total	-	-	1,207,090	250,000	-	-	-	1,457,090

IT Project Development Costs

Fund Type	Prior to FY 2011	Actual FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF								-
Federal			1,207,090	250,000	-	-	-	1,457,090
Reimbursable								-
Total	-	-	1,207,090	250,000	-	-	-	1,457,090

Program Strategic Goals:

P00H0101 Goal 1: To promptly determine eligibility and pay benefits to qualified unemployed individuals.

Q00 - Public Safety and Correctional Services, Department of

Project Title: Offender Case Management System (OCMS)

Appropriation Code: Q00A0107

Sub-Program Code: 1760

Project Summary:

The purpose of this project is to develop a full-lifecycle OCMS to manage offender information from an offender's Arrest and Pre-trial, Corrections, and Parole & Probation functions of the State's criminal justice system. Public Safety will implement a solution meeting the needs of each of the four business units involved in case management. Building from a COTS system, significant configuration and some customization is expected. FY 2013 Allowance includes \$250,000 for oversight.

IT Project Funding

Fund Type	Prior to FY 2011	Actual FY 2011	Appropriation FY 2012	Allowance FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF	12,646,197	1,585,000	637,128	937,872				15,806,197
Federal								-
Reimbursable								-
Total	12,646,197	1,585,000	637,128	937,872	-	-	-	15,806,197

IT Project Development Costs

Fund Type	Prior to FY 2011	Actual FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF	8,344,139	1,546,098	4,284,069	1,631,891				15,806,197
Federal								-
Reimbursable								-
Total	8,344,139	1,546,098	4,284,069	1,631,891	-	-	-	15,806,197

Program Strategic Goals:

Q00B0101 Goal 5: Good management. Ensure the Division operates efficiently.

R00 - Maryland State Department of Education

Project Title: MD Accountability & Reporting System (MARS) - Nutrition

Appropriation Code: R00A0106

Sub-Program Code: In FY08: F200; and in FY09, FY10 and FY11: F600

Project Summary:

The project replaces the legacy system supporting the management of \$170 million in federal funds administered by the School and Community Nutrition Programs Branch. The primary goal of the project is to achieve optimal efficiency and integrity in the management of federal and State of Maryland nutrition programs. FY 2013 allowance includes \$250,000 for oversight.

IT Project Funding

Fund Type	Prior to FY 2011	Actual FY 2011	Appropriation FY 2012	Allowance FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF								-
Federal	781,204	799,870	1,970,777	1,640,369	764,927	228,000	453,600	6,638,747
Reimbursable								-
Total	781,204	799,870	1,970,777	1,640,369	764,927	228,000	453,600	6,638,747

IT Project Development Costs

Fund Type	Prior to FY 2011	Actual FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF								-
Federal	781,204	799,870	1,970,777	1,640,369	764,927	228,000	453,600	6,638,747
Reimbursable								-
Total	781,204	799,870	1,970,777	1,640,369	764,927	228,000	453,600	6,638,747

Program Strategic Goals:

R00A0101 Goal 1. Achievement will improve for each student.

R00 - Maryland State Department of Education

Project Title: Enhanced Child Care Administration Tracking System II (eCCATS)

Appropriation Code: R00A0106

Sub-Program Code: F700

Project Summary:

This follow-on to the CCATS project will define and implement enhancements to the base CCATS system. The goal is to improve the operational efficiency, system performance and end-to-end support of MSDE child care business processes responsibilities. Critical new functionality will provide for enhanced subsidy payments processing and tracking, correction of deficiencies in the credentialing interface to FMIS and completing business object report development and implementation of a robust reporting architecture. The total project cost and scope will be determined by the availability of federal funding. FY 2013 allowance includes \$250,000 for oversight.

IT Project Funding

Fund Type	Prior to FY 2011	Actual FY 2011	Appropriation FY 2012	Allowance FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF								-
Federal	264,620	579,348	1,245,151	1,499,802	1,487,127	4,269,138	2,213,267	11,558,453
Reimbursable			-					-
Total	264,620	579,348	1,245,151	1,499,802	1,487,127	4,269,138	2,213,267	11,558,453

IT Project Development Costs

Fund Type	Prior to FY 2011	Actual FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF								-
Federal	264,620	579,348	1,245,151	1,499,802	1,487,127	4,269,138	2,213,267	11,558,453
Reimbursable			-					-
Total	264,620	579,348	1,245,151	1,499,802	1,487,127	4,269,138	2,213,267	11,558,453

Program Strategic Goals:

R00A0101 Goal 1. Achievement will improve for each student.

R00 - Maryland State Department of Education

Project Title: Education Data Warehouse (EDW)/ Maryland Longitudinal Data System (MLDS)

Appropriation Code: R00A0106

Sub-Program Code: F800

Project Summary:

Maryland will use federal funds from the U.S. Department of Education under a grant to expand the use of longitudinal data systems for Education. The project will focus on adding advanced business analysis and reporting tools to the current longitudinal systems, collection of student course related information used for program evaluation, analysis and reporting, increase current system to encompass the Maryland Higher Education and State workforce data and increase accessibility to a larger user base. FY 2013 allowance includes \$250,000 for oversight.

IT Project Funding

Fund Type	Prior to FY 2011	Actual FY 2011	Appropriation FY 2012	Allowance FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF		250,000	250,000	250,000				750,000
Federal	74,349	1,188,394	2,377,871	1,624,915	674,665			5,940,194
Reimbursable								-
Total	74,349	1,438,394	2,627,871	1,874,915	674,665			6,690,194

IT Project Development Costs

Fund Type	Prior to FY 2011	Actual FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF		250,000	250,000	250,000				750,000
Federal		1,317,704	2,322,910	1,624,915	674,665			5,940,194
Reimbursable								-
Total	-	1,567,704	2,572,910	1,874,915	674,665	-	-	6,690,194

Program Strategic Goals:

R00A0101 Goal 1. Achievement will improve for each student.

R00 - Maryland State Department of Education

Project Title: Accessing and Using State Data Dashboard - RTTT 27

Appropriation Code: R00A0106

Sub-Program Code: F800

Project Summary:

This project is part of the Race to the Top (RTTT) effectiveness, accountability, and performance reporting assurance requirements. This project funds the development of the 36 effectiveness, accountability and performance dashboards and associated reports, and the modifications to key data source systems to transfer data into the MLDS education data warehouse and to be used by the MLDS education intelligence reporting platform. FY13 allowance includes \$500,000 for oversight for all four RTTT projects.

IT Project Funding

Fund Type	Prior to FY 2011	Actual FY 2011	Appropriation FY 2012	Allowance FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF				500,000				500,000
Federal	-	1,040,000	1,240,000	1,040,000				3,320,000
Reimbursable								-
Total	-	1,040,000	1,240,000	1,540,000	-	-	-	3,820,000

IT Project Development Costs

Fund Type	Prior to FY 2011	Actual FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF				500,000				500,000
Federal	-	1,040,000	1,240,000	1,040,000				3,320,000
Reimbursable								-
Total	-	1,040,000	1,240,000	1,540,000	-	-	-	3,820,000

Program Strategic Goals:

R00A0101 Goal 1. Achievement will improve for each student.

R00 - Maryland State Department of Education

Project Title: Item Bank System - RTTT 32

Appropriation Code: R00A0106

Sub-Program Code: F800

Project Summary:

This project will develop an item bank system that will be utilized in classrooms throughout the State by educators and students as they prepare for new the new summative assessment system aligned to the Common Core Standards (CCS). The system will provide test questions aligned to the CCS for teachers to administer. Student and class performance data will be available to teachers to identify instructional improvements for the class as well as individual students based on test results, and be a key element in the instructional improvement process. There are no funds in the FY 2013 Allowance for oversight, because RTTT 27 has \$500K for the entire RTTT program.

IT Project Funding

Fund Type	Prior to FY 2011	Actual FY 2011	Appropriation FY 2012	Allowance FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF				-				-
Federal	-	1,900,000	1,754,800	2,895,200				6,550,000
Reimbursable								-
Total	-	1,900,000	1,754,800	2,895,200	-	-	-	6,550,000

IT Project Development Costs

Fund Type	Prior to FY 2011	Actual FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF				-				-
Federal	-	1,900,000	1,754,800	2,895,200				6,550,000
Reimbursable								-
Total	-	1,900,000	1,754,800	2,895,200	-	-	-	6,550,000

Program Strategic Goals:

R00A0101 Goal 1. Achievement will improve for each student.

R00 - Maryland State Department of Education

Project Title: Student Growth and Educator Evaluation Systems - RTTT 47

Appropriation Code: R00A0106

Sub-Program Code: F800

Project Summary:

MSDE must develop and implement a student growth model in order to meet new federal requirements and link teacher and principal evaluations to individual student growth. Education reforms for the RTTT require an extensive approach to evaluating and reporting on educator performance at all levels. This project procures and implements a centralized evaluation system that allows both the Local Educational Agencies and MSDE to implement a system of fair evaluations that use student performance measures, conduct and track evaluation outcomes, and use the evaluations for educator incentives and career planning. There are no funds in the FY 2013 Allowance for oversight, because RTTT 27 has \$500K for the entire RTTT program.

IT Project Funding

Fund Type	Prior to FY 2011	Actual FY 2011	Appropriation FY 2012	Allowance FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF				-	-			-
Federal	-	500,000	995,500	2,504,500	-			4,000,000
Reimbursable								-
Total	-	500,000	995,500	2,504,500	-	-	-	4,000,000

IT Project Development Costs

Fund Type	Prior to FY 2011	Actual FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF				-	-			-
Federal	-	500,000	995,500	2,504,500	-			4,000,000
Reimbursable								-
Total	-	500,000	995,500	2,504,500	-	-	-	4,000,000

Program Strategic Goals:

R00A0101 Goal 1. Achievement will improve for each student.

R00 - Maryland State Department of Education

Project Title: Educator Information System (EIS) Expansion - RTTT 49

Appropriation Code: R00A0106

Sub-Program Code: F800

Project Summary:

The project will expand the data and reporting capabilities of EIS. The expansion will include (1) new educator data sets, (2) data import programs, and (3) data analysis reports that support the RTTT reform initiatives. Maryland's education reforms for RTTT implement a number of educator professional development, credentialing, evaluation, and assignment initiatives that require additional educator information to be collected, tracked, and reported. This project supports the additional data collections to meet those reforms. There are no funds in the FY 2013 Allowance for oversight, because RTTT 27 has \$500K for the entire RTTT program.

IT Project Funding

Fund Type	Prior to FY 2011	Actual FY 2011	Appropriation FY 2012	Allowance FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF								-
Special MITDPF				-	-	-		-
Federal	-	74,000	1,094,000	912,000	120,000	-		2,200,000
Reimbursable								-
Total	-	74,000	1,094,000	912,000	120,000	-	-	2,200,000

IT Project Development Costs

Fund Type	Prior to FY 2011	Actual FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF				-	-	-		-
Special MITDPF	-	74,000	1,094,000	912,000	120,000	-		2,200,000
Federal								-
Reimbursable								-
Total	-	74,000	1,094,000	912,000	120,000	-	-	2,200,000

Program Strategic Goals:

R00A0101 Goal 1. Achievement will improve for each student.

S00 - Housing and Community Development, Department of

Project Title: State Asset Servicing System (SASS)

Appropriation Code: S00A2601

Sub-Program Code: 2610

Project Summary:

The SASS project facilitates the acquisition of an existing, viable software system to service and account for approximately \$585 million of State loan assets. SASS will be a COTS solution with minimal customization needed for servicing non-industry standard unique multi-family gap financing loans. Much of the desired SASS functionality is performed manually or via limited automation in spreadsheets. SASS will be a sub-ledger account system and enable DHCD to efficiently service loans, account for state money and provide borrowers on-line account information. There are no funds in the FY 2013 allowance for oversight.

IT Project Funding

Fund Type	Prior to FY 2011	Actual FY 2011	Appropriation FY 2012	Allowance FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF		885,000	-	75,000				960,000
Special MITDPF						-	-	-
Federal								-
Reimbursable								-
Total	-	885,000	-	75,000	-	-	-	960,000

IT Project Development Costs

Fund Type	Prior to FY 2011	Actual FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF		885,000	-	75,000				960,000
Special MITDPF						-	-	-
Federal								-
Reimbursable								-
Total	-	885,000	-	75,000	-	-	-	960,000

Program Strategic Goals:

S00 Department: Goal 1. Encourage and support new homeownership and home retention among low and moderate income residents of Maryland.

U00 - Environment, Department of

Project Title: Water Supply Program Tracking

Appropriation Code: U00A1002

Sub-Program Code: 3204

Project Summary:

The objective of this project is to develop a data management system for the Water Supply Program which replaces an aging legacy system. MDE is seeking a relational database that interacts with other databases, provides improved services to the regulated community and improves access to information through a web-based format for stakeholders, environmental regulators and planners. FY13 allowance includes \$250,000 for oversight.

IT Project Funding

Fund Type	Prior to FY 2011	Actual FY 2011	Appropriation FY 2012	Allowance FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF	-	-				-	-	-
Special MITDPF								-
Federal			1,000,000	1,050,000	-	-	-	2,050,000
Reimbursable								-
Total	-	-	1,000,000	1,050,000	-	-	-	2,050,000

IT Project Development Costs

Fund Type	Prior to FY 2011	Actual FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General								-
Special excl MITDPF	-	-				-	-	-
Special MITDPF								-
Federal			1,000,000	1,050,000	-	-	-	2,050,000
Reimbursable								-
Total	-	-	1,000,000	1,050,000	-	-	-	2,050,000

Program Strategic Goals:

U00A1002: Goal 1: Providing excellent customer service to achieve environmental protection (MDE Goal 6).

W00 - State Police, Department of

Project Title: Computer Aided Dispatch/Records Management System (CAD/RMS)

Appropriation Code: W00A0112

Sub-Program Code: 0409

Project Summary:

This is a project of the MD Statewide Communications Interoperability Program. The Maryland State Police, in conjunction with the Department of General Services Police, the Department of Natural Resources Police, the Department of Transportation and the Maryland Institute for Emergency Medical Services Systems, have begun the procurement of a new Computer Aided Dispatch (CAD) Records Management System (RMS) in order to effectively coordinate agency and statewide public safety information sharing for operations, reporting, anti-terrorism and homeland security activities. FY 2013 allowance includes \$250,000 for oversight.

IT Project Funding

Fund Type	Prior to FY 2011	Actual FY 2011	Appropriation FY 2012	Allowance FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General				1,010,135				1,010,135
Special excl MITDPF		5,000,000						5,000,000
Special MITDPF	700,000	1,250,000	1,706,773	4,540,804	4,749,062	4,587,718	4,587,718	22,122,074
Federal	985,577							985,577
Reimbursable		220,900	150,000					370,900
Total	1,685,577	6,470,900	1,856,773	5,550,939	4,749,062	4,587,718	4,587,718	29,488,686

IT Project Development Costs

Fund Type	Prior to FY 2011	Actual FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
General				1,010,135				1,010,135
Special excl MITDPF		5,000,000						5,000,000
Special MITDPF	-	712,740	2,944,033	4,540,804	4,641,499	4,641,499	4,641,499	22,122,074
Federal	-	-	985,577					985,577
Reimbursable			370,900					370,900
Total	-	5,712,740	4,300,510	5,550,939	4,641,499	4,641,499	4,641,499	29,488,686

Program Strategic Goals:

W00A0104 Goal 1. Serve as a catalyst for inter-agency exchange of criminal justice, homeland security and intelligence information at the federal, State and local level.

Summary of Major IT Development Projects Funding by Agency

Agency	Prior to FY2011	Actual FY 2011	Approp FY 2012	Allowance FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
E00 - Comptroller	36,244,581	2,896,862	4,918,649	2,411,805	1,371,532	2,423,416	-	50,266,845
F10 - Budget & Mgmt	1,833,467	4,119,307	13,607,471	35,455,856	20,706,101	8,043,222	-	83,765,424
K00 - Natural Resources	-	750,000	550,000	345,706	-	-	-	1,645,706
M00 - Health & Mental Hyg	1,583,032	698,597	18,198,511	43,739,426	76,473,816	29,777,905	27,464,280	197,935,567
N00 - Human Resources	-	-	1,000,000	6,250,000	-	-	-	7,250,000
P00 - Labor, Licens, Reg	-	-	6,135,840	450,000	-	-	-	6,585,840
Q00 - Public Safety	12,646,197	1,585,000	637,128	937,872	-	-	-	15,806,197
R00 - Education	1,120,173	6,331,612	10,928,099	12,866,786	3,046,719	4,497,138	2,666,867	41,457,394
S00 - Housing & Comm Dev	-	885,000	-	75,000	-	-	-	960,000
U00 - Environment	-	-	1,000,000	1,050,000	-	-	-	2,050,000
W00 - State Police	1,685,577	6,470,900	1,856,773	5,550,939	4,749,062	4,587,718	4,587,718	29,488,686
Total	55,113,027	23,737,278	58,832,471	109,133,390	106,347,230	49,329,399	34,718,865	437,211,659

Summary of Major IT Development Projects Costs by Agency

Agency	Prior to FY 2011	Actual FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	Total
E00 - Comptroller	36,244,581	2,896,862	4,918,649	2,411,805	1,371,532	2,423,416	-	50,266,845
F10 - Budget & Mgmt	1,833,467	3,673,278	11,689,859	33,556,875	24,706,101	8,305,844	-	83,765,424
K00 - Natural Resources	-	750,000	550,000	345,706	-	-	-	1,645,706
M00 - Health & Mental Hyg	1,583,032	698,597	18,198,511	43,739,426	76,473,816	29,777,905	27,464,280	197,935,567
N00 - Human Resources	-	-	1,000,000	6,250,000	-	-	-	7,250,000
P00 - Labor, Licens, Reg	-	140,790	4,280,488	1,345,178	273,128	273,128	273,128	6,585,840
Q00 - Public Safety	8,344,139	1,546,098	4,284,069	1,631,891	-	-	-	15,806,197
R00 - Education	1,045,824	6,460,922	10,873,138	12,866,786	3,046,719	4,497,138	2,666,867	41,457,394
S00 - Housing & Comm Dev	-	885,000	-	75,000	-	-	-	960,000
U00 - Environment	-	-	1,000,000	1,050,000	-	-	-	2,050,000
W00 - State Police	-	5,712,740	4,300,510	5,550,939	4,641,499	4,641,499	4,641,499	29,488,686
Total	49,051,043	22,764,287	61,095,224	108,823,606	110,512,795	49,918,930	35,045,774	437,211,659

Funding Summary of Major IT Development Projects by Agency by Fund for FY 2013

Agency	General	Special excl. MITDPF	Special MITDPF	Federal	Reimbursable	Total
E00 - Comptroller	2,411,805	-	-	-	-	2,411,805
F10 - Budget & Mgmt	-	6,162,454	-	-	29,293,402	35,455,856
K00 - Natural Resources	-	345,706	-	-	-	345,706
M00 - Health & Mental Hyg	4,433,943	-	1,000,000	38,305,483	-	43,739,426
N00 - Human Resources	-	-	5,250,000	1,000,000	-	6,250,000
P00 - Labor, License and Reg	-	-	-	450,000	0	450,000
Q00 - Public Safety	-	-	937,872	-	-	937,872
R00 - Education	-	-	750,000	12,116,786	-	12,866,786
S00 - Housing & Comm Dev	-	75,000	-	-	-	75,000
U00 - Environment	-	-	-	1,050,000	-	1,050,000
W00 - State Police	1,010,135	-	4,540,804	-	-	5,550,939
Total	7,855,883	6,583,160	12,478,676	52,922,269	29,293,402	109,133,390

Cost Summary of Major IT Development Projects by Agency by Fund for FY 2013

Agency	General	Special excl. MITDPF	Special MITDPF	Federal	Reimbursable	Total
E00 - Comptroller	-	-	2,411,805	-	-	2,411,805
F10 - Budget & Mgmt	-	4,263,473	-	-	29,293,402	33,556,875
K00 - Natural Resources	-	345,706	-	-	-	345,706
M00 - Health & Mental Hyg	4,433,943	-	1,000,000	38,305,483	-	43,739,426
N00 - Human Resources	-	-	5,250,000	1,000,000	-	6,250,000
P00 - Labor, License and Reg	-	-	-	1,345,178	-	1,345,178
Q00 - Public Safety	-	-	1,631,891	-	-	1,631,891
R00 - Education	-	-	1,662,000	11,204,786	-	12,866,786
S00 - Housing & Comm Dev	-	75,000	-	-	-	75,000
U00 - Environment	-	-	-	1,050,000	-	1,050,000
W00 - State Police	1,010,135	-	4,540,804	-	-	5,550,939
Total	5,444,078	4,684,179	16,496,500	52,905,447	29,293,402	108,823,606

Summary of Major Information Technology Development Project Fund FY13 Allowances

Agency	Project	General MITDPF	Special MITDPF	Total
E00 - Comptroller of Maryland	Modernized Integrated Tax System	2,411,805	-	2,411,805
M00 - Health and Mental Hygiene, Department of	MERP	3,795,590	1,000,000	4,795,590
M00 - Health and Mental Hygiene, Department of	MERP ICD-10 Remediation	638,353	-	638,353
N00 - Human Resources	CARES Changes - HCR	-	5,250,000	5,250,000
Q00 - Public Safety and Correctional Services, De	Offender Case Management System	-	937,872	937,872
R00 - Education, Department of	MLDS	-	250,000	250,000
R00 - Education, Department of	Race To The Top	-	500,000	500,000
W00 - State Police, Department of	Computer Aided Dispatch/Records Mgmt System	1,010,135	4,540,804	5,550,939
Total		7,855,883	12,478,676	20,334,559

Summary of Reclassified IT Projects

Ag #	Agency	Project	Comment
D38	State Board of Elections	Optical Scan	This project is cancelled.
D38	State Board of Elections	Voter Registration System	This project is in O & M. No development funding requested FY08, FY09, FY10, FY11, FY12.
D38	State Board of Elections	Software Upgrade for Voting System	This project was not funded per 2008 JCR (page 41).
E00	Comptroller of Maryland	Motor Fuel Electronic Filing & Tracking System	In FY08 this project was merged with the CACS project, thereby creating the Modernized Integrated Tax System project.
F10	Budget and Management	Systems & Applications Risk Assessment	No development funding requested for FY08, FY09, FY10, FY11, FY12.
F10	Budget and Management	Disaster Recovery Center Planning	This project was terminated in FY08.
F50	Information Technology	Oversight project Management	This project is being funded through agency Oversight funds beginning as of FY11.
G20	Retirement and Pension Sys.	Maryland Pension Administration System (MPAS-1)	This project is in O&M. No development funding for FY12.
H00	General Services	Replacement of Antiquated Systems	This project was not funded in FY10, FY11, FY12.
H00	General Services	Procurement System Modernization and Streamlining	This project was not funded in FY10, FY11, FY12.
M00	Health and Mental Hygiene	Computerized Health Record IS	This project is paused.
M00	Health and Mental Hygiene	MD Board of Physicians	This project was not started.
N00	Human Resources	Children's Electronic Social Services Info Exch (MD CHESSIE)	This project is in O & M. No development funding for FY09, FY10, FY11, FY12.
N00	Human Resources	MD CHESSIE Enhancements	This project is in O & M. No development funding for FY09, FY10, FY11, FY12.
N00	Human Resources	CARES System Enhancement	This project is in O & M. No development funding for FY09, FY10, FY11, FY12.
N00	Human Resources	MD CHESSIE III	This project is in O & M. No development funding for FY10, FY11, FY12.
N00	Human Resources	MD CHESSIE IV	This project was not funded in FY12.
N00	Human Resources	WORKS System Upgrade for MD RISE	This project requested no allowance for FY12.
N00	Human Resources	Linking OWRA Assessment Tool to WORKS	This project requested no allowance for FY12.
N00	Human Resources	Business Process Management System	This project was merged with DHR ECM in FY11.
P00	Labor, Licensing, and Regulation	MIDAS II	This project is in O&M. No development funding for FY11, FY12.
R00	Education	Child Care Administration Tracking System	This project is in O & M. No development funding for FY09, FY10, FY11, FY12.
R00	Education	Web Based GED Testing Services	This project is in O & M. No development funding for FY09, FY10, FY11, FY12.
R00	Education	MD Statewide Longitudinal Data System/ Unique ID	This project is in O & M. No development funding for FY10, FY11, FY12.
R00	Education	Web Data Collection System (WDCS)	This project is in O & M. No development funding for FY10, FY11, FY12.
S00	Housing and Community Dev	Multifamily Information System	This project is in O & M. No development funding for FY05, FY06, FY07, FY08, FY09, FY10, FY11, FY12.
U00	Environment	EEMS	This project is in O & M. No development funding for FY11, FY12.
U00	Environment	Web Site Revamp - Phase 1	This project is in O & M. No development funding for FY11, FY12.
V00	Juvenile Services	Treatment, Assessment, Planning and Tracking System	This project is in O & M. No development funding for FY11, FY12.
V00	Juvenile Services	Statewide Education Technology Implementation	This project is in O & M. No development funding for FY08, FY09, FY10, FY11, FY12.
D53	MIEMSS	Electronic Patient Care Reporting	This project is in O & M. No development funding for FY12, FY13.
E50	Assessment & Taxation	Assessment Administration & Valuation System	This project is in O & M. No development funding for FY12, FY13.
G20	Retirement and Pension Sys.	Maryland Pension Administration System (MPAS-2)	This project is in O&M. No development funding for FY12, FY13.
K00	Natural Resources	Maritime Law Enforcement Information Network	This project is now a non-MITDP development.
M00	Health and Mental Hygiene	Electronic Vital Records System	This project is in O&M. No development funding for FY13.
M00	Health and Mental Hygiene	Health Care Reform	This project is part of the Health Care Exchange and not subject to MITDP statute.
N00	Human Resources	Health Care Reform	This project is part of the Health Care Exchange and not subject to MITDP statute.
N00	Human Resources	Enterprise Content Management	This project is in O&M. No development funding for FY13.
R00	Education	RTTT 31 - State Curriculum & Management System	This project is in O&M. No development funding for FY13.
R00	Education	RTTT 42 - Student Instructional Intervention	This project is in O&M. No development funding for FY13.
R00	Education	RTTT 56 - Course Registration System	This project is in O&M. No development funding for FY13.
R62	Higher Education	MD CAPS	This project is in O&M. No development funding for FY12, FY13.
U00	Environment	Web Site Revamp - Phase 2	This project is in O & M. No development funding for FY13.
W00	State Police	E-911	This project is paused.