

# **STATE POLICE**

**Department of State Police**

**Maryland State Police**

**Fire Prevention Commission and Fire Marshal**



# MARYLAND STATE POLICE

## MISSION

The mission of the Maryland State Police (MSP) is to protect the citizens of the State of Maryland from foreign and domestic security threats, to fight crime, and to promote roadway safety by upholding the laws of the State of Maryland. This will be accomplished through aggressive patrol, investigation, intelligence gathering and interdiction efforts; and by providing leadership and assistance to state and local agencies.

## VISION

We will be the model of a responsive, coordinated, composite statewide police department; independent yet supportive of allied law enforcement agencies. We are committed to the utmost professionalism in delivering all-encompassing police services focused on traffic safety, homeland security, crime reduction and criminal apprehension. We continually strive to develop the skills of our members and to efficiently and effectively manage our resources as we carry out our public responsibilities.

## KEY GOALS

- Goal 1. Enforce the motor vehicle transportation laws of Maryland and work toward compliance of those laws.
- Goal 2. Manage traffic incidents to reduce or minimize, to the maximum extent possible, disruptions in traffic flow.
- Goal 3. Enforce the criminal laws of Maryland in conformance with jurisdictional agreements, with special emphasis on intrastate and interstate crimes.
- Goal 4. Conduct homeland security operations.
- Goal 5. Provide support to the State and local law enforcement agencies as required to meet the mission of the MSP.

## SUMMARY OF DEPARTMENT OF STATE POLICE

	2010 Actual	2011 Appropriation	2012 Allowance
Total Number of Authorized Positions.....	2,415.50	2,401.50	2,417.50
Total Number of Contractual Positions.....	29.86	33.39	28.61
Salaries, Wages and Fringe Benefits.....	212,052,525	237,161,696	246,338,321
Technical and Special Fees.....	1,349,829	1,714,840	1,241,635
Operating Expenses.....	42,090,493	45,933,018	35,080,074
Original General Fund Appropriation.....	170,234,489	173,261,383	
Transfer/Reduction .....	-6,152,819		
<b>Total General Fund Appropriation.....</b>	<b>164,081,670</b>	<b>173,261,383</b>	
Less: General Fund Reversion/Reduction.....	1,969,176		
<b>Net General Fund Expenditure.....</b>	<b>162,112,494</b>	<b>173,261,383</b>	<b>190,466,438</b>
Special Fund Expenditure.....	65,177,258	80,887,466	89,706,826
Federal Fund Expenditure.....	24,592,829	23,527,682	1,436,000
Reimbursable Fund Expenditure .....	3,610,266	7,133,023	1,050,766
<b>Total Expenditure.....</b>	<b>255,492,847</b>	<b>284,809,554</b>	<b>282,660,030</b>

MARYLAND STATE POLICE

SUMMARY OF MARYLAND STATE POLICE

	2010 Actual	2011 Appropriation	2012 Allowance
Total Number of Authorized Positions.....	2,343.00	2,330.00	2,346.00
Total Number of Contractual Positions.....	17.86	21.39	21.61
Salaries, Wages and Fringe Benefits.....	205,753,150	230,598,848	239,491,570
Technical and Special Fees.....	1,075,184	1,354,374	1,026,906
Operating Expenses.....	41,381,187	45,158,776	34,494,674
Original General Fund Appropriation.....	162,829,622	165,926,806	
Transfer/Reduction.....	-5,866,089		
Total General Fund Appropriation.....	156,963,533	165,926,806	
Less: General Fund Reversion/Reduction.....	1,861,909		
Net General Fund Expenditure.....	155,101,624	165,926,806	182,987,653
Special Fund Expenditure.....	65,177,258	80,887,466	89,706,826
Federal Fund Expenditure.....	24,586,130	23,527,682	1,436,000
Reimbursable Fund Expenditure.....	3,344,509	6,770,044	882,671
Total Expenditure.....	248,209,521	277,111,998	275,013,150

MARYLAND STATE POLICE

W00A01.01 OFFICE OF THE SUPERINTENDENT—MARYLAND STATE POLICE

**Program Description:**

The Office of the Superintendent establishes policy and provides the overall direction for the Department. The commanders/directors of the divisions and sections that report directly to, and perform functions as designated by, the Superintendent are as follows: Executive Protection Section, Fair Practices Section, Internal Affairs Section, Labor Relations, Legal Counsel Section, Legislative Security Section, Office of Media Communications and Marketing, and the Office of Strategic Planning. Additionally, within the Office of Strategic Planning are the Budget and Finance Division, Grants Management Section, Inspection and Compliance Division, Government Affairs Unit, Professional Policing Division, and the Planning and Research Division. The Executive Protection Section and Legislative Security Section provide protection to the Governor, Lieutenant Governor, Senate President, Speaker of the House and other elected officials. The Labor Relations Section represents the Office of the Secretary in all employee relations matters, including contract negotiations with various employee bargaining units. The Internal Affairs Section ensures thorough and objective investigations of allegations and complaints of misconduct against MSP employees. The Legal Counsel Section is directed by an assistant attorney general who provides legal counsel to the Superintendent. The Office of Media Communications and Marketing disseminates information on matters directly related to the Department. The Inspection and Compliance Division audits barracks, divisions, sections and units within the Department and ensures compliance with rules and regulations. The Planning and Research Division is responsible for developing improved reporting systems, analyzing Department programs, making recommendations for improved operating policies and procedures, and maintaining and updating the manual of Policy, Regulations and Procedures. The Office of Strategic Planning develops and manages the operating and capital budgets, administers the fiscal operations of the Department, and is responsible for the overall procurement and maintenance of property and equipment.

**Project Summary:**

	2010 Actual	2011 Appropriation	2012 Allowance
Superintendent's Office .....	2,421,561	2,394,360	2,585,019
Office of Strategic Planning.....	2,060,376	2,678,559	2,826,492
Internal Affairs Section.....	5,279,091	6,225,013	5,530,546
Executive Protection Section .....	3,192,738	3,781,953	3,805,002
Legislative Security Section.....	446,964	534,895	499,466
Total.....	<u>13,400,730</u>	<u>15,614,780</u>	<u>15,246,525</u>

**Appropriation Statement:**

	2010 Actual	2011 Appropriation	2012 Allowance
Number of Authorized Positions .....	142.00	144.00	144.00
Number of Contractual Positions.....	1.67	2.00	2.67
01 Salaries, Wages and Fringe Benefits .....	<u>13,115,943</u>	<u>15,477,417</u>	<u>15,054,931</u>
02 Technical and Special Fees.....	<u>203,933</u>	<u>116,288</u>	<u>163,594</u>
04 Travel.....	<u>65,279</u>	<u>11,000</u>	<u>15,000</u>
13 Fixed Charges.....	<u>15,575</u>	<u>10,075</u>	<u>13,000</u>
Total Operating Expenses.....	<u>80,854</u>	<u>21,075</u>	<u>28,000</u>
Total Expenditure.....	<u>13,400,730</u>	<u>15,614,780</u>	<u>15,246,525</u>
Original General Fund Appropriation.....	9,325,196	14,276,501	
Transfer of General Fund Appropriation.....	4,075,539		
Total General Fund Appropriation.....	<u>13,400,735</u>	<u>14,276,501</u>	
Less: General Fund Reversion/Reduction.....	<u>5</u>		
Net General Fund Expenditure.....	<u>13,400,730</u>	<u>14,276,501</u>	<u>15,246,525</u>
Federal Fund Expenditure.....		<u>1,338,279</u>	
Total Expenditure.....	<u>13,400,730</u>	<u>15,614,780</u>	<u>15,246,525</u>

**Federal Fund Recovery Income:**

swf503 State Fiscal Stabilization Funds-Discretionary.....

1,338,279

# DEPARTMENT OF STATE POLICE

## W00A01.02 FIELD OPERATIONS BUREAU

### PROGRAM DESCRIPTION

The Field Operations Bureau is comprised of twenty-three (22) barracks within six (6) geographical troop areas. It is further comprised of the Aviation Division, Special Operations Command, and the Transportation Safety Command that includes the Automotive Safety Enforcement Division, Commercial Vehicle Enforcement Division, and the Transportation Safety Division which are responsible for traffic control and criminal law enforcement.

### MISSION

The Mission of the Field Operations Bureau, in partnership with the private and public sectors, is to protect the life and property of all individuals and organizations within Maryland by preventing, detecting and deterring crime. The Field Operations Bureau also provides specialized investigative and aviation services that support the Department's public safety initiatives, traffic and criminal enforcement efforts, and legislative mandates.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Promote traffic safety on Maryland's roadways.

**Objective 1.1** By 2005 and thereafter, decrease the traffic fatality rate from the 2002 base of 1.23978 deaths per 100 million Vehicle Miles Traveled (VMT).

	CY2008	CY2009	CY2010	CY2011
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Number of traffic fatalities	592	549	550	550
Vehicle miles traveled per 100 million miles	561.48	564.51	567.00	570.00
<b>Outcome:</b> Traffic fatality rate per 100 million VMT	1.05436	0.97253	0.97002	0.96491
Percent change from 2002 base rate	-14.96%	-21.56%	-21.76%	-22.17%

**Objective 1.2** By 2005 and thereafter, decrease the traffic collision rate from the 2002 base of 196.055 collisions per 100 million VMT.

	CY 2008	CY 2009	CY 2010	CY 2011
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Number of collisions	95,377	98,352	100,000	102,000
<b>Outcome:</b> Traffic collision rate per 100 million VMT	169.867	174.225	176.367	178.947
Percent change from 2002 base rate	-13.36%	-11.13%	-10.04%	-8.73%

**Objective 1.3** By 2005 and thereafter, decrease the injury collision rate from the 2002 base of 71.249 injurious collisions per 100 million VMT.

	CY2008	CY2009	CY2010	CY2011
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Injury producing collisions	32,776	32,313	32,300	32,300
<b>Outcome:</b> Collision injury rate per 100 million VMT	58.374	57.241	56.966	56.667
Percent change from 2002 base rate	-18.07%	-19.66%	-20.05%	-20.47%

**Objective 1.4** Promote traffic safety through awareness and enforcement of motor vehicle violations.

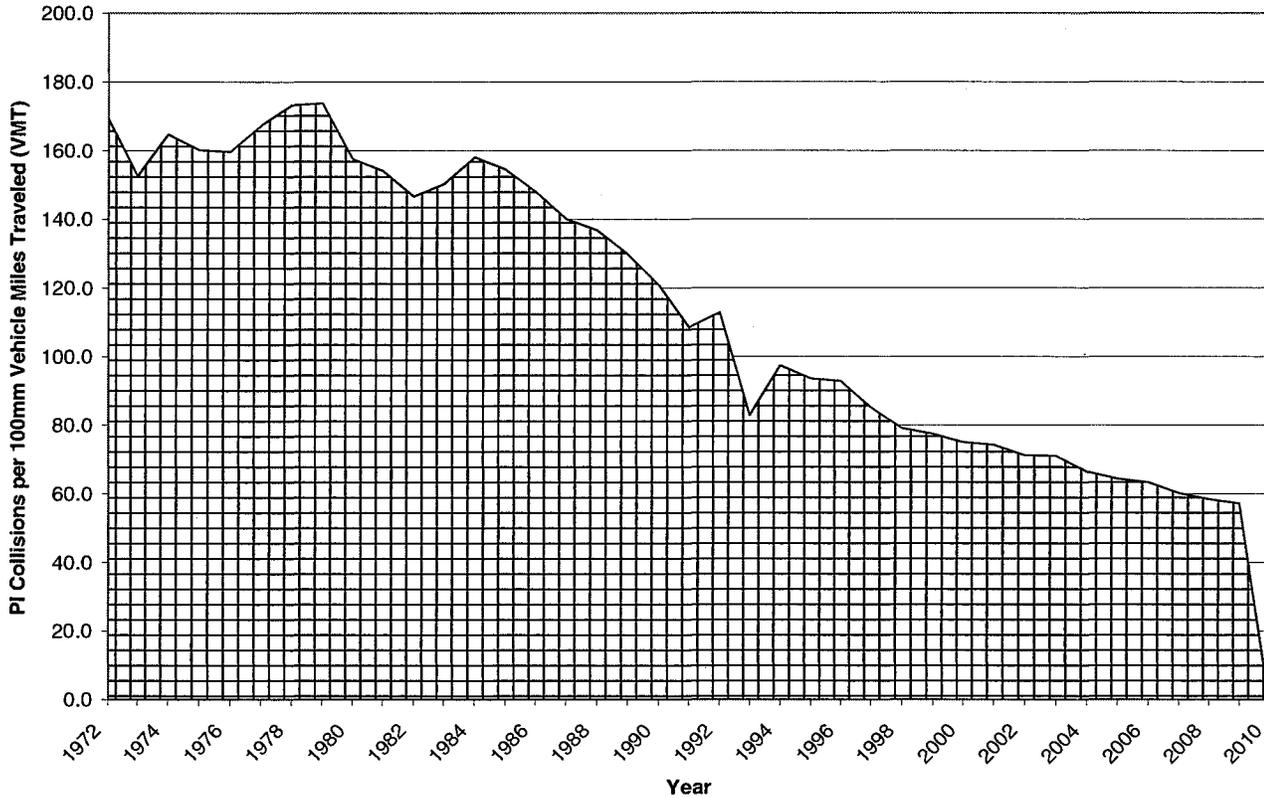
	CY2008	CY2009	*CY2010	*CY2011
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Citations issued	390,198	386,081	366,777	348,459
Warnings issued	313,184	354,980	347,880	340,923
Safety Equipment Repair Orders issued	31,380	27,161	27,200	27,300

**Note:** \* Based on historical data and projected manpower reduction.

# DEPARTMENT OF STATE POLICE

## W00A01.02 FIELD OPERATIONS BUREAU (Continued)

**Rate of Personal Injury Due to Vehicle Collision**  
Personal Injury Collision Rate



**Objective 1.5** By 2005 and thereafter, decrease the incidence of alcohol related fatal traffic collisions from the 2002 base rate of 0.42750 collisions per 100 million VMT.

	CY2008	CY2009	CY2010 <sup>1</sup>	CY2011
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Alcohol related fatal collisions	195	200	204	208
Maryland Stat Police DUI Arrests	8,990	8,451	8,029	7,628
DUI arrests by all MD police agencies	24,380	24,422	24,422	24,430
<b>Outcome:</b> Alcohol-related fatal collisions per 100 million VMT	0.34730	0.35429	0.35979	0.36491
Percent change from 2002 base rate	-18.76%	-17.13%	-15.84%	-14.64%
Alcohol related fatalities <sup>2</sup>	215	213	211	209

**Objective 1.6** By 2006 and thereafter, decrease the fatality rate for non-seat belted drivers, passengers, and occupants from the 2005 base rate of 0.34745 per 100 million VMT.

	CY2008	CY2009	CY2010	CY2011
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Seatbelt usage rate	93.1%	94.1%	94.0%	94.0%
Non-seatbelt use citations issued	41,864	40,367	37,100	34,132
<b>Outcome:</b> Fatality rate for non-seat belted drivers, passengers and occupants per 100 million VMT	0.27784	0.24269	0.24162	0.24035
Non-restraint fatalities statewide	156	137	137	137
Percent change from 2005 base rate	-20.03%	-30.15%	-30.46%	-30.82%

<sup>1</sup> Estimates based on historical data and manpower reduction.

<sup>2</sup> Annual fatality statistics not closed until December 31 of the next year.

## DEPARTMENT OF STATE POLICE

### W00A01.02 FIELD OPERATIONS BUREAU (Continued)

**Objective 1.7** By 2005 and thereafter, decrease the commercial vehicle fatality rate from the 2002 base rate of 0.13383 deaths per 100 million VMT while maintaining inspections of chemical, biological and nuclear transporters in keeping with the goals of homeland security.

Performance Measures	CY2008	CY2009	CY2010	CY2011
	Actual	Actual	Estimated	Estimated
<b>Output:</b> Trucks weighed in motion	2,360,958	1,397,960	1,350,144	1,299,000
Roadside inspections	74,343	74,442	60,978	57,900
Citations issued by Commercial Vehicle Enforcement	60,170	46,508	40,224	36,200
Warnings issued	61,716	59,307	46,128	41,100
Trucks taken out of service	12,195	10,222	8,169	6,200
<b>Outcome:</b> Commercial vehicle fatality rate	0.11042	0.11160	0.10582	0.09649
Commercial vehicle fatalities	62	63	60	55
Percent change from 2002 base rate	-17.49%	-16.61%	-20.93%	-27.90%

**Goal 2.** Promote crime-free communities while addressing the associated fear of crime in Maryland.

**Objective 2.1** By 2005 and thereafter, reduce Part I crime rate from the calendar year 2002 base rate of 4,800 Part I crimes per 100,000 population estimate.<sup>3</sup>

Performance Measures	CY2008	CY2009	CY2010	CY2011
	Actual	Actual	Estimated	Estimated
<b>Input:</b> Population estimate (in 100,000s)	56.33 <sup>4</sup>	56.99	57.66	58.33
<b>Output:</b> Number of Part I crimes <sup>3</sup>	233,566	215,921	215,000	215,000
Part I Crime rate per 100,000 people	4,146	3,789	3,729	3,686
<b>Outcome:</b> Percent change from calendar year 2002 base rate	-13.63%	-21.06%	-22.31%	-23.21%

**Objective 2.2** By 2005 and thereafter, reduce the domestic violence crime rate from the calendar year 2004 base rate of 414.1 crimes per 100,000-population estimate.

Performance Measures	CY2008	CY2009	CY2010	CY2011
	Actual	Actual	Estimated	Estimated
<b>Output:</b> Domestic violence crimes rate per 100,000 people	336.0	325.6	319.1	315.4
Domestic violence crimes	18,926	18,556	18,400	18,400
<b>Outcome:</b> Percent change from calendar year 2004 base rate	-18.9%	-21.4%	-22.9%	-23.8%

**Objective 2.3** By 2005 and thereafter, reduce the rate of vehicle thefts from the calendar year 2002 base rate of 820.32 stolen vehicles per 100,000 vehicles registered in Maryland.

Performance Measures	CY2008	CY2009	CY2010	CY2011
	Actual	Actual	Estimated	Estimated
<b>Input:</b> Number of registered vehicles (100,000s)	47.73	47.35	47.35	47.35
<b>Output:</b> Number of vehicle thefts	25,340	19,616	18,636	17,655
<b>Outcome:</b> Theft rate per 100,000 registered vehicles	530.90	414.28	393.58	372.86
Percent change from 2002 base rate	-35.28%	-49.50%	-52.02%	-54.55%

<sup>3</sup> The MSP investigates approximately 3.5 percent of Part I crimes Statewide.

<sup>4</sup> Maryland Department of Planning stated in July 2009 that populations for 2008 and before were underestimated.

# DEPARTMENT OF STATE POLICE

## W00A01.02 FIELD OPERATIONS BUREAU (Continued)

**Goal 3.** Provide qualified and skilled Aviation Command personnel to provide timely and quality air medical (EMS) and airborne law enforcement services throughout the State of Maryland.

**Objective 3.1** Provide an effective Aviation Command that safely and efficiently delivers patients to appropriate care facilities while providing advanced life support services.

	2009	2010	2011	2012
	Actual	Actual	Estimated	Estimated
<b>Performance Measures (Helicopter Only)</b>				
<b>Output:</b> Number of Air Medical activities (EMS) <sup>5</sup>	3,774	4,223	4,590	4,950
Percent of total operational activities	87.5%	89.7%	90.0%	90.0%

**Objective 3.2** Provide reliable airborne law enforcement and homeland security services to the citizens of Maryland.

	2009	2010	2011	2012
	Actual	Actual	Estimated	Estimated
<b>Performance Measures</b>				
<b>Output:</b> Number of law enforcement activities	461	445	459	495
Percent of total operational activities	10.7%	9.5%	9.0%	9.0%
Homeland security activities (not Air Medical related)	77	27	25	27
Percent of total operational activities	1.8%	0.6%	0.5%	0.5%
Disaster Assessment Activities	<sup>6</sup>	11	26	28
Percent of total operational activities	<sup>6</sup>	0.2%	0.5%	0.5%
Number of Incidental Critical Infrastructure Checks (Homeland Security) returning from Air Medical missions <sup>7</sup>	1,432	1,176	1,274	1,386
Total Aviation Command operational activities <sup>8</sup>	4,312	4,706	5,100	5,500

**Objective 3.3** Maintain or exceed the 2002 rate of 92.9 percent of patients delivered to the appropriate care facility within the Aviation Command's "Request to Hospital" 60 minute threshold to 95 percent. (Excludes inter-facility transports.)<sup>9</sup>

	2009	2010	2011	2012
	Actual	Actual	Estimated	Estimated
<b>Performance Measures</b>				
<b>Outcome:</b> Percent of patients delivered from a scene (non- hospital environment) to a destination hospital within 60 minutes of the time SYSCO receives the request for the Medevac transport	92.9%	90.9%	93.0%	93.0%

<sup>5</sup>In fiscal year 2007 the Aviation Command began reporting on all medically oriented functions to include patient transports, medical relays, air medical safety orientations, search and rescues, and medical related support missions.

<sup>6</sup>New output in fiscal year 2010 – associated with storm damage in the State

<sup>7</sup>These Homeland Security missions (Critical Infrastructure Checks) are not included in the overall total number of air medical activities due to the fact they were conducted on the return leg from other air medical missions. The decrease in Homeland Security missions (Critical Infrastructure Checks) is attributed to a decrease in the number of Medivacs. Fiscal year 2009 figure revised from last reporting period

<sup>8</sup>Decrease in operational activities due to an overall decrease in requests for service, both EMS and law enforcement. This decrease is due to new EMS helicopter utilization protocols being implemented by MIEMSS and an increase in the availability of county police department law enforcement helicopter rescues. Fiscal year 2009 figure revised from last reporting period.

<sup>9</sup>Factors that are beyond the control of the Aviation Command include the location of the incident (distance to respond to scene and/or distance to return to appropriate medical receiving center) and the entrapment/extrication of the victim. Anticipated aircraft maintenance cycles have also increased the number of calls where the next closest aircraft was utilized, sometimes slightly increasing the "Request to Hospital" 60 minute threshold. Fiscal year 2009 figure revised from last reporting period. Fiscal year 2010 figure shows a reduction due to initial staff adjustment to new FAA regulation after it is implemented.

MARYLAND STATE POLICE

W00A01.02 FIELD OPERATIONS BUREAU — MARYLAND STATE POLICE

Project Summary:

	2010 Actual	2011 Appropriation	2012 Allowance
Operations Command.....	642,606	1,079,554	1,057,159
Field Forces.....	98,705,622	104,163,805	113,594,788
Automotive Safety Enforcement Division.....	4,593,996	5,463,430	5,553,419
Commercial Vehicle Enforcement Division.....	13,210,279	17,000,322	17,300,471
John F. Kennedy Memorial Highway.....	5,076,124	5,979,638	6,106,921
Local Division.....	5,317,658	6,415,107	6,104,042
Special Operations Command.....	3,529,652	5,126,209	3,629,642
Aviation Division.....	23,552,236	25,007,030	26,034,324
Aggressive Driving Enforcement Grants.....	288,133	204,515	
Impaired Driving Grants.....	203,218	144,808	
Family Occupant Protection Grant.....	1,864		
Traffic Stop Program.....	2,300		
SHA Washington Metro.....	12,306	1,755	
Forensic Science Statistics.....	40,478	24,559	
Urban Access Security Initiative.....		148,890	
Monitoring Enhancement/Outreach Program.....	281	9,719	
Forensic Buddy Program.....	3,569	2,869	
Interoperable Emergency.....	519	175,749	
New/Replacement Body Armor.....	31,770	61,155	
E-tix Pilot Program.....	292,210	139,108	
Backlog Reduction Grant.....	58,407	316,464	
MEMEX Gang Database.....	56,029	81,175	
Electronic Traffic Information Exchange.....	41,044	58,957	
Polygraph Examination.....	20,651	185,649	
FFY 2007 Homeland Security Grant Protection Program.....	110,477	19,950	
Anticipated GOCCP Grants.....	21,608	5,627	
Crimereports.com.....	69,624	11,942	
FFY 2007 Public Safety Interoperable Communications.....	50,338	1,949,662	
Monitoring Support.....	17,775	1,457	
Overtime Support-V.....	93,600	60,000	
School Bus Belair.....	8,623	9,000	
School Bus Berlin.....	7,822	8,000	
School Bus Centreville.....	9,000	9,000	
School Bus Cumberland.....	7,352	5,000	
School Bus Easton.....		7,500	
School Bus Frederick.....	4,938	5,000	
School Bus Hagerstown.....	14,000	14,000	
School Bus Laplata.....	17,620	18,000	
School Bus Leonardtown.....	9,982	10,000	
School Bus McHenry.....	9,000	9,000	
School Bus Northeast.....	9,758	10,000	
School Bus Prince Frederick.....	15,000	15,000	
School Bus Princess Anne.....	9,998	10,000	
School Bus Salisbury.....	13,000	13,000	
School Bus Westminster.....	8,000	8,000	
Gun Task Force Support.....	127,386	81,497	
Sex Offender Computers and Overtime.....		21,491	
Stop Gun Violence.....		62,680	
Polygraph Exams DPP.....		206,300	

MARYLAND STATE POLICE

W00A01.02 FIELD OPERATIONS BUREAU — MARYLAND STATE POLICE

Project Summary:

	2010 Actual	2011 Appropriation	2012 Allowance
Impact Teams MSP .....		38,930	
Community Traffic Safety Program .....		30,000	
Gun Tracing Task Force .....	16,217	53,195	
Second Hand Asset Acquisition .....	213,692	63,915	
Crime Analysts .....	81,226	164,210	
Regional Information .....	74,402	109,675	
Forensic Science Statistics .....	22,258	697	
Underwater Explosive .....	1,756	1,009	
NTSB Aircraft Accident .....		4,875	
American Polygraph .....	4,734	4,980	
Underwater Explosive .....		2,670	
MEMA Maryland Coordination Analysis Center (MCAC) .....	99,014		
MCAC 2009 State Homeland Security .....	261,742	795,189	500,000
Occupant Protection .....	1,366	7,335	
FOB Traffic Services .....	27,250	18,450	
Basic Polygraph .....	9,200		
Audio Visual Recording .....	17,802	85	
Camp C.O.P.S. ....		3,264	
2007 Port Security .....	8,989	117,138	
Memorex Gang Info System .....	472,377	27,623	
Gas Chromatograph .....	50,142	3,859	
2009 State Homeland .....		150,000	75,000
Total .....	<u>157,678,020</u>	<u>175,958,672</u>	<u>179,955,766</u>

MARYLAND STATE POLICE

W00A01.02 FIELD OPERATIONS BUREAU — MARYLAND STATE POLICE

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
Number of Authorized Positions .....	1,621.00	1,612.00	1,628.00
Number of Contractual Positions.....	3.00	4.25	4.25
01 Salaries, Wages and Fringe Benefits.....	141,189,178	156,543,380	166,629,995
02 Technical and Special Fees.....	279,224	544,657	154,697
03 Communication.....	272,940	312,550	271,856
04 Travel.....	146,591	281,652	5,425
06 Fuel and Utilities.....	652,116	645,299	268,963
07 Motor Vehicle Operation and Maintenance .....	10,354,321	10,070,043	8,950,469
08 Contractual Services.....	962,995	899,197	568,250
09 Supplies and Materials.....	602,297	488,406	332,125
10 Equipment—Replacement.....	65,692	25,000	
11 Equipment—Additional.....	1,633,940	3,348,714	501,000
12 Grants, Subsidies and Contributions.....	1,139,435	2,370,827	1,806,960
13 Fixed Charges.....	379,291	428,947	466,026
Total Operating Expenses.....	16,209,618	18,870,635	13,171,074
Total Expenditure.....	157,678,020	175,958,672	179,955,766
Original General Fund Appropriation.....	72,939,834	77,166,360	
Transfer of General Fund Appropriation.....	-1,203,588	148,201	
Total General Fund Appropriation.....	71,736,246	77,314,561	
Less: General Fund Reversion/Reduction.....	61,792		
Net General Fund Expenditure.....	71,674,454	77,314,561	91,966,268
Special Fund Expenditure.....	63,038,409	78,293,248	87,356,827
Federal Fund Expenditure.....	19,859,909	14,571,720	
Reimbursable Fund Expenditure .....	3,105,248	5,779,143	632,671
Total Expenditure.....	157,678,020	175,958,672	179,955,766

**MARYLAND STATE POLICE**

---

**W00A01.02 FIELD OPERATIONS BUREAU — MARYLAND STATE POLICE**

**Special Fund Income:**

D53301 Maryland Emergency Medical System Operations Fund .....	18,617,735	19,862,356	20,399,537
J00302 Automotive Safety Enforcement Division .....	4,593,996	5,463,430	5,553,419
J00303 Automotive Safety Enforcement Indirect Cost Recovery .....	1,272,077	1,422,503	1,321,959
J00304 Commercial Vehicle Enforcement Division .....	13,210,279	17,000,322	17,300,471
J00305 Commercial Vehicle Enforcement Indirect Cost Recovery .....	3,657,926	4,426,341	4,113,482
swf320 Speed Monitoring Systems Fund.....		4,548,357	14,076,254
W00330 John F. Kennedy Memorial Highway.....	5,076,124	5,979,638	6,106,921
W00331 John F. Kennedy Memorial Highway Indirect Cost Recovery.....	1,405,579	1,556,907	1,446,863
W00340 Local Government Payments .....	5,317,658	6,415,107	6,104,042
W00341 Local Government Payments Indirect Cost Recovery .....	1,512,140	1,670,289	1,484,879
W00381 Indirect Cost/Reimbursable Overtime.....	8,374,895	9,947,998	9,449,000
Total .....	<u>63,038,409</u>	<u>78,293,248</u>	<u>87,356,827</u>

**Federal Fund Recovery Income:**

swf503 State Fiscal Stabilization Funds-Discretionary.....	19,859,909	14,571,720	
--	------------	------------	--

**Reimbursable Fund Income:**

D15A05 Executive Department-Boards, Commissions and Offices.....	1,885,000	1,095,063	
D50H01 Military Department Operations and Maintenance .....	587,108	3,437,753	575,000
J00A01 Department of Transportation .....	55,401	55,566	57,671
J00B01 DOT-State Highway Administration.....	536,437	406,863	
Q00C02 DPSCS-Division of Parole and Probation.....	20,651	391,949	
Q00G00 DPSCS-Police and Correctional Training Commissions .....	20,651	391,949	
Total .....	<u>3,105,248</u>	<u>5,779,143</u>	<u>632,671</u>

# DEPARTMENT OF STATE POLICE

## W00A01.03 CRIMINAL INVESTIGATION BUREAU

### PROGRAM DESCRIPTION

The Criminal Investigation Bureau is responsible for directing the investigative, intelligence, analytical and scientific resources of the Department to reduce crime and safe-guard the citizens and the infrastructure of the state from terrorist attack. The components of the Criminal Investigation Bureau are: (1) Homeland Security Command that includes: Homeland Security and Intelligence Division and the Criminal Investigation Division; and (2) Investigation Command that includes the Drug Enforcement Division and the Forensic Sciences Division.

### MISSION

The Criminal Investigation Bureau is committed to combining the development of accurate and timely intelligence to reduce crime and minimize the threat of terrorist attack.

### KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

**Goal 1.** Promote crime-free communities while addressing the associated fear of crime in Maryland.

**Objective 1.1** By 2005 and thereafter, reduce the rate of homicide by firearm from the calendar year 2002 base rate of 6.49 per 100,000-population estimate.<sup>1</sup>

	CY2008	CY2009	CY2010	CY2011
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Population estimate (in 100,000s)	56.33	56.99	57.66	58.33
<b>Output:</b> Number of firearm homicides	354	308	300	300
<b>Outcome:</b> Firearm homicide rate / 100,000 population	6.28	5.40	5.20	5.14
Percent change from 2002 base rate	-3.24%	-16.80%	-19.88%	-20.80%

**Objective 1.2** By 2005 and thereafter, influence the reduction of the rate of firearm related aggravated assaults from the calendar year 2002 base rate of 68.60 firearm aggravated assaults per 100,000-estimated population<sup>2</sup>

	CY2008	CY2009	CY2010	CY2011
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Number of firearm-related assaults	3,015	2,740	2,700	2,700
<b>Outcome:</b> Firearm-related assault rate/100,000 population	53.52	48.08	46.83	46.29
Percent change from 2002 base rate	-21.98%	-29.91%	-31.73%	-32.52%

**Goal 2.** Enhance and facilitate the coordination of Maryland's drug control efforts among local, state, and federal agencies in order to disrupt and dismantle drug and crime organizations.

**Objective 2.1** Use task forces, drug interdiction units, forensic evidence and intelligence data to identify and arrest perpetrators of criminal and drug related acts.

	CY2008	CY2009	CY2010	CY2011
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Number of local narcotic task force investigations	3,296	3,548	3,500	3,500
Number of arrests	1,844	1,922	1,900	1,900
Number of drug interdiction investigations – Package Unit	179	144	150	150
Number of drug interdiction arrests	37	41	40	40
Amount of seized or forfeited cash assets <sup>3</sup>	\$3,255,950	\$5,914,448	\$3,500,000	\$3,500,000
Amount of seized or forfeited non-cash assets <sup>4</sup>	\$2,529,282	\$1,753,100	\$2,000,000	\$2,000,000

<sup>1</sup>The number of homicides the Maryland State Police investigates per year is negligible compared to the homicides investigated by all Maryland law enforcement agencies.

<sup>2</sup>The number of firearm related aggravated assaults the Maryland State Police investigates per year is negligible compared to those investigated by all Maryland law enforcement agencies.

<sup>3</sup>Cash assets seized by Maryland State Police personnel during drug investigations and traffic stops by PACE Team only.

<sup>4</sup>Non-cash assets include motor vehicles, personal property, and real estate properties seized during drug investigations. Value reported is appraised value of property. Value forfeited is less the amount of existing lien, liabilities, and costs associated with sale/transfer of asset.

## DEPARTMENT OF STATE POLICE

### W00A01.03 CRIMINAL INVESTIGATION BUREAU (Continued)

Other Performance Measures	2009 Actual	2010 Actual	2011 Estimated	2012 Estimated
<b>Forensic Lab Cases examined/analyzed</b>				
<b>Biology</b>				
Carry over from previous year	491	440	198	48
Cases submitted to the lab	543	434	490	540
Cases analyzed by the lab	594*	676	640	588
Percent completed	57.4%*	77.3%	93.0%	100.0%
Evidence profiles uploaded to CODIS <sup>5</sup>	274	207	200	200
<b>DNA Database (Convicted Offender Program)</b>				
Carry over from previous year	9,966*	12,296	11,779	12,674
Samples collected	11,678	9,347	10,510	10,510
Samples sent out	9,348	9,864	9,610	9,610
Percent completed and entered into CODIS	43.2%	45.6%	43.1%	41.4%
Number of hits per year <sup>6</sup>	438	368	400	440
<b>DNA Database (Arrested/Charged Program)<sup>7</sup></b>				
Carry over from previous year	N/A	4,486	9,931	15,651
Samples collected	5,685	11,434	12,010	12,010
Samples sent out	1,877	6,768	7,110	7,110
Samples entered into CODIS <sup>8</sup>	1,199	5,989	6,290	6,290
Percent completed and entered into CODIS	21.1%	37.6%	28.7%	22.7%
Number of hits per year	11	62	78	98
<b>CDS (Pikesville, Berlin &amp; Hagerstown)</b>				
Carry over from previous year	3,484*	2,936	2,891	2,591
Cases submitted to the lab	14,342*	14,186	14,260	14,260
Cases analyzed by the lab	14,890	14,231	14,560	14,560
Percent completed	83.5%*	83.1%	84.9%	86.4%
<b>Firearms/Toolmarks</b>				
Carry over from previous year	878*	629	723	903
Cases submitted to the lab	680	639	670	700
Cases analyzed by the lab	929	545	490	490
Percent completed	59.6%	43.0%	35.2%	30.6%
<b>Cartridge Case Profiling Database<sup>9</sup></b>				
Received	23,504	21,292	21,292	21,292
<b>Latent Prints</b>				
Carry over from previous year	66*	284	430	870
Cases submitted to the lab	2,216	2,034	2,140	2,140
Cases analyzed by the lab	1,998	1,888	1,700	1,700
Percent completed	87.6%*	81.4%	66.1%	56.5%
<b>Toxicology<sup>10</sup></b>				
Carry over from previous year	0	9	61	121
Cases submitted to the lab	804	1,088	1,250	1,250
Cases analyzed by the lab	795	1,036	1,190	1,190
Percent completed	98.9%	94.4%	90.8%	86.8%
<b>Trace Evidence</b>				
Carry over from previous year	50*	26	29	29
Cases submitted to the lab	217	285	300	300
Cases analyzed by the lab	241	282	300	300
Percent completed	90.3%*	90.7%	91.2%	91.2%

**Note:** \* Changed from fiscal year 2011 report.

<sup>5</sup> New format: Not every case analyzed generates probative DNA profiles and DNA profiles generated are not always eligible for CODIS entry such as mixtures and partials.

<sup>6</sup> Reported number also includes case-to-case hits as well as hits to State and National convicted offenders.

<sup>7</sup> Expansion of the DNA Database Law effective January 1, 2009 to include those arrested and charged of qualifying crimes, burglaries and attempts of those crimes.

<sup>8</sup> Arrested/Charged samples may be subject to automatic expungement if there is a finding of no probable cause or a final court disposition of not guilty.

<sup>9</sup> No image of shell casings, manufacturer data entered into Access spreadsheet.

<sup>10</sup> Late 2009: Expansion of the Toxicology Unit to include DRE confirmation and drugs of impairment for DUI cases.

**MARYLAND STATE POLICE**

**W00A01.03 CRIMINAL INVESTIGATION BUREAU — MARYLAND STATE POLICE**

**Project Summary:**

	2010 Actual	2011 Appropriation	2012 Allowance
Investigation Command.....	18,118,273	22,566,204	21,352,656
Homeland Security Command.....	1,218,884	1,407,264	1,369,461
Forensic Sciences Division.....	8,257,515	10,688,673	8,702,641
Asset Forfeiture Expenditures.....	14,214		
Internet Crimes Against Children.....	199,245		
Total.....	27,808,131	34,662,141	31,424,758

**Appropriation Statement:**

	2010 Actual	2011 Appropriation	2012 Allowance
Number of Authorized Positions.....	282.00	283.00	283.00
Number of Contractual Positions.....	4.00	5.00	5.50
01 Salaries, Wages and Fringe Benefits.....	26,020,595	32,100,908	29,830,679
02 Technical and Special Fees.....	257,752	234,259	268,494
03 Communication.....	6,246	8,772	10,000
04 Travel.....	63,702	5,650	18,650
06 Fuel and Utilities.....	4,728	2,561	5,331
07 Motor Vehicle Operation and Maintenance.....	86,008	53,339	30,000
08 Contractual Services.....	874,513	1,921,828	969,500
09 Supplies and Materials.....	15,663	4,000	24,000
11 Equipment—Additional.....	71,845	7,000	22,000
12 Grants, Subsidies and Contributions.....	75,124		
13 Fixed Charges.....	331,955	323,824	246,104
Total Operating Expenses.....	1,529,784	2,326,974	1,325,585
Total Expenditure.....	27,808,131	34,662,141	31,424,758
Original General Fund Appropriation.....	32,500,703	30,388,327	
Transfer of General Fund Appropriation.....	-5,203,374		
Total General Fund Appropriation.....	27,297,329	30,388,327	
Less: General Fund Reversion/Reduction.....	5		
Net General Fund Expenditure.....	27,297,324	30,388,327	31,024,760
Special Fund Expenditure.....	297,348	354,151	399,998
Federal Fund Expenditure.....	213,459	3,919,663	
Total Expenditure.....	27,808,131	34,662,141	31,424,758

**Special Fund Income:**

J00A01 Department of Transportation.....	297,348	354,151	399,998
--	---------	---------	---------

**Federal Fund Income:**

AA.W00 Asset Seizure Funds.....	14,214
16.543 Missing Children's Assistance.....	199,245
Total.....	213,459

**Federal Fund Recovery Income:**

swf503 State Fiscal Stabilization Funds-Discretionary.....	3,919,663
--	-----------

# DEPARTMENT OF STATE POLICE

---

## W00A01.04 SUPPORT SERVICES BUREAU

### PROGRAM DESCRIPTION

The Support Services Bureau Headquarters Staff provides direction for three distinct administrative support commands:

The Personnel Command includes the Administrative Hearing Section, Department Prosecutor Section, Human Resources Division, Promotional Testing Division, and the Education and Training Division.

The Logistics Command includes the Electronic Systems, Facilities Management, Information Technology, Motor Vehicles and the Quartermaster Divisions.

The Records Command that includes the Central Records Division and the Licensing Division.

These commands sustain the rest of the Department by handling a host of administrative and equipment functions necessary to support crime reduction, homeland defense and roadway safety initiatives.

### MISSION

The Mission of the Support Services Bureau is to serve efficiently and effectively as the Department's support bureau by striving for excellence through careful management, administration, and maintenance of the Department's human resources, training components, vehicles, and law enforcement related support services and commodities.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Recruit and hire the highest quality employees.

**Objective 1.1** Recruit trooper applicants capable and willing to complete the high intensity entry-level training program, thus filling all available academy positions.

	CY2008	CY2009	CY2010	CY2011		
Performance Measures	Actual	Actual	Estimated	Estimated		
Number of applicants who meet the minimum processing standards	1,284	2,056	2,100	2,100		
<b>Training Program Data</b>						
<b>Class Number</b>	<b>130</b>	<b>131</b>	<b>132</b>	<b>133</b>	<b>134</b>	<b>135</b>
Started	68	44	30	41	74	67
Resigned/ Terminated	12	15	11	15	15	16
Graduated	56	29	19	26	59	51
Percent graduated	82.4%	65.9%	63.3%	63.4%	79.7%	76.1%
Month/Year graduated	12/07	07/08	10/08	04/09	10/09	7/10

**Goal 2.** Improve the level and quality of service in procurement and distribution of supplies and equipment.

**Objective 2.1** During fiscal year 2002 and thereafter, the Quartermaster Division will increase Minority Business Enterprise (MBE) participation in the Department's purchases of all contracts and expenditures.

	2009	2010	2011	2012
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Outcome:</b> Percent of contracts awarded to MBE firms*	32.1%	16.3%	18.0%	19.0%

**Note:** \* Based on the funds the Department has available for vendor selection.

# DEPARTMENT OF STATE POLICE

## W00A01.04 SUPPORT SERVICES BUREAU (Continued)

### INFORMATION TECHNOLOGY DIVISION AND ELECTRONIC SERVICES DIVISION

#### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Serve as a catalyst for inter-agency exchange of criminal justice, homeland security and intelligence information at the federal, State and local level.

**Objective 1.1** By 2010, provide real-time criminal justice, homeland security and intelligence information to 1,000 field troopers by deploying mobile data computing technologies capable of accessing agency-wide databases, to include Oracle, CAD/RMS, MILES/NCIC/NLETS, and Capital Area Wireless Integrated Network (CapWIN), etc.

	CY2008	CY2009	CY2010	CY2011
<b>Performance Measures</b> <sup>1</sup>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Authorized Strength – Sworn Troopers	1,568	1,567	1,565	1,565
Actual Number of Police Communications Operators	119	137	137	137
Number of calls for service	315,245	337,915	354,811	372,552
<b>Output:</b> Troopers who received Mobile Data Computers (MDCs)	813	967	917	890
Number of troopers identified for receipt of MDCs <sup>2</sup>	1,000	1,000	1,000	1,000
<b>Quality:</b> Percent of MDCs deployed	81.3%	96.7%	91.7%	89.0%

**Objective 1.2** By 2010 expand, to include 150<sup>3</sup> agencies/jurisdictions, the interoperable statewide wide area data and voice communications network infrastructure from which all other public safety homeland defense IT initiatives are brought forth.

	CY2008	CY2009	CY2010	CY2011
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Number of agencies capable of voice interoperability <sup>4</sup>	220	220	220	220
Number of agencies capable of data interoperability	75	75	75	75

**Objective 1.3** By 2010 improve the Department's information technology and communications infrastructure by designing and implementing a data communications network that provides connectivity to all MSP facilities (installations, divisions, scale houses) by complete installation of the Wide Area Network (WAN).

	CY2008	CY2009	CY2010	CY2011
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Quality:</b> Percentage of WAN completion	73.0%	73.0%	73.9%	76.1%
Percentage of IP digital communications systems	2.9%	2.9%	2.9%	2.9%
<b>Output:</b> Number of sites receiving WAN components	108	108	105	108
Number of sites receiving IP digital communications systems	2	2	2	2
Number of MSP sites identified for WAN connectivity <sup>5</sup>	148	148	142	142
Number of MSP sites identified for IP digital communication system	70	70	70	70

<sup>1</sup> Changed from fiscal year to calendar year for consistency with other Goals and Objectives

<sup>2</sup> As grant funds are declining, general funds are not available to replace hardware.

<sup>3</sup> Revised from 120 to 150 due to anticipated increase in participating agencies in CapWIN and the increase in portable radios being used that have the capability for interoperability.

<sup>4</sup> Number of agencies within the State and neighboring states will not increase above this. With the National Interop Channels, the door is wide open for agencies of all kind to communicate.

<sup>5</sup> WAN sites reevaluated. New sites added and several excluded due to cost effectiveness.

## DEPARTMENT OF STATE POLICE

### W00A01.04 SUPPORT SERVICES BUREAU (Continued)

**Goal 2.** To provide an efficient and effective electronic means of capturing and transmitting Race Based Traffic Stop (RBTS) data.

**Objective 2.1** By the end of calendar year 2006 provide field patrol personnel, as budgetary resources will allow, with an automated data collection device and system to electronically capture and transmit traffic stop source data.

Performance Measures	CY2008 Actual	CY2009 Actual	CY2010 Estimated	CY2011 Estimated
<b>Quality:</b> Time (in hours) saved by electronic submission of RBTS Form 216 <sup>6</sup>	11,717	18,369	25,773	26,292
Time (in hours) to electronically process RBTS Form 216 (average 3 minutes per form x yearly electronic forms total) <sup>6</sup>	8,215	3,903	3,469	3,500
Time (in hours) if electronic forms had to be manually processed (6.5 minutes per form x yearly electronic forms)	19,932	22,272	29,242	29,792
<b>Output:</b> Total number of RBTS records	183,987	205,585	269,922	275,000
Number of RBTS forms submitted manually <sup>7</sup>	164,310	78,068	69,386	70,000

**Goal 3.** To provide electronic citation equipment to all troopers and reduce the number of handwritten paper citation.<sup>8</sup>

**Objective 3.1** By the end of calendar year 2010 provide field patrol personnel, as budgetary resources will allow, with an electronic traffic enforcement system.

Performance Measures <sup>9</sup>	CY2008 Actual	CY2009 Actual	CY2010 Estimated	CY2011 Estimated
<b>Quality:</b> Time (in hours) to issue traffic citation (8 minutes per hand written document or 4 minutes per electronic document x yearly documents)	50,212	36,312	36,722	36,667
Time (in hours) to issue warnings (8 minutes per hand written document or 4 minutes per electronic document x yearly documents)	39,128	31,879	33,231	33,000
Time (in hours) to issue Safety Equipment Repair Orders (8 minutes per hand written document or 4 minutes per electronic document x yearly documents)	4,672	3,990	5,091	5,667
Time (in hours) to issue all traffic enforcement documents <sup>10</sup>	97,564	72,181	75,044	75,334
<b>Output:</b> Total number of handwritten citations	364,398	149,603	87,294	80,000
Total number of electronic citations	25,888	245,469	376,246	390,000
Total number of handwritten warnings	273,740	141,363	91,290	85,000
Total number of electronic warnings	39,503	213,133	315,892	315,892
Total number of handwritten Safety Equipment Repair Orders	35,041	29,921	37,186	35,000
Total number of electronic Safety Equipment Repair Orders	0	0	2,000	15,000

<sup>6</sup> Beginning 07/01/04 the MSP implemented an online data management system that tracks and tabulates RBTS traffic stop data. Troopers must still enter the data for each stop; time savings includes "0" time calculated for E-TIX entries.

<sup>7</sup> Beginning in 2007 the MSP implemented E-TIX, an electronic traffic enforcement system. E-TIX automatically submits the required RBTS data with no additional work (data entry) from the trooper. All troopers assigned to barracks and the Commercial Vehicle Enforcement Division will be equipped with E-TIX by December 2010. At that time, approximately 15,000 RBTS records will be entered manually (by troopers not assigned to barracks) with the remainder entered automatically by E-TIX.

<sup>8</sup> New goal established in calendar year 2007.

<sup>9</sup> Revised calculation from last year includes time to issue handwritten and electronic documents

<sup>10</sup> New measure established in calendar year 2009

**MARYLAND STATE POLICE**

**W00A01.04 SUPPORT SERVICES BUREAU — MARYLAND STATE POLICE**

**Project Summary:**

	2010 Actual	2011 Appropriation	2012 Allowance
Information Technology Division.....	4,802,230	3,217,434	4,249,094
Administration Office.....	704,144	729,847	762,763
Quartermaster Division.....	6,634,565	5,616,617	5,243,443
Electronic Systems Division.....	5,307,218	5,628,445	5,186,576
Motor Vehicle Division.....	10,842,388	10,655,368	10,167,908
Facilities Management Division.....	3,761,371	4,804,253	4,771,608
Human Resources Division.....	6,178,083	5,813,263	6,551,486
Training Division.....	2,697,491	2,972,487	3,050,714
DNA Backlog Reduction Grant.....	42,935	7,065	
MSP Cold Case Project.....	24,244	277,206	
MSP 2008 Forensic DNA Enhancement.....	226,758	271,165	
MSP 2008 Forensic DNA Grant.....	80,026		
Central Records Division.....	1,356,776	1,381,981	1,410,487
Licensing Division.....	3,517,404	3,618,623	3,806,021
2005 DNA Capacity Enhancement Program.....	78,162	85,066	
2006 Forensic DNA Capacity Enhancement Program.....		50,000	
Gang Elimination.....	149,088	88,778	
ICAC Task Force Stimulus Grant.....	107,606	436,000	436,000
Domestic Cannabis Eradication.....	79,727		
Internet Crimes Against Children (ICAC).....	158,475	483,125	
FY 2009 DNA Casework.....	131,798	58,704	
Predictive Policing.....		198,430	
Gang Eliminating Task Force.....		600,000	1,000,000
Cops Technology 2.....		345,000	
2010 Domestic Cannabis Eradication.....	23,187	66,814	
Cops Technology.....	462,705	203,696	
FY 2009 DNA Backlog.....	326,478	20,380	
FY 2010 Convicted Offender Database.....		206,591	
Port Security.....		300,000	
Memex Equipment.....	4,622		
Total.....	47,697,481	48,136,338	46,636,100

MARYLAND STATE POLICE

W00A01.04 SUPPORT SERVICES BUREAU — MARYLAND STATE POLICE

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
Number of Authorized Positions .....	298.00	291.00	291.00
Number of Contractual Positions .....	7.19	8.14	7.19
01 Salaries, Wages and Fringe Benefits .....	25,427,434	26,477,143	27,975,965
02 Technical and Special Fees .....	279,484	346,560	329,913
03 Communication .....	2,042,176	1,841,386	1,969,488
04 Travel .....	91,972	189,643	7,500
06 Fuel and Utilities .....	1,759,217	2,718,068	2,684,721
07 Motor Vehicle Operation and Maintenance .....	7,741,781	7,586,598	7,040,083
08 Contractual Services .....	4,520,956	3,535,153	3,838,775
09 Supplies and Materials .....	1,738,114	2,990,378	1,872,500
10 Equipment—Replacement .....	695,069	365,000	391,500
11 Equipment—Additional .....	3,188,473	1,400,104	
12 Grants, Subsidies and Contributions .....	125,984	586,130	436,000
13 Fixed Charges .....	86,821	100,175	89,655
Total Operating Expenses .....	21,990,563	21,312,635	18,330,222
Total Expenditure .....	47,697,481	48,136,338	46,636,100
Original General Fund Appropriation .....	48,063,889	44,095,618	
Transfer of General Fund Appropriation .....	-3,534,666	-148,201	
Total General Fund Appropriation .....	44,529,223	43,947,417	
Less: General Fund Reversion/Reduction .....	1,800,107		
Net General Fund Expenditure .....	42,729,116	43,947,417	44,750,100
Special Fund Expenditure .....	216,342	250,000	200,000
Federal Fund Expenditure .....	4,512,762	3,698,020	1,436,000
Reimbursable Fund Expenditure .....	239,261	240,901	250,000
Total Expenditure .....	47,697,481	48,136,338	46,636,100

**MARYLAND STATE POLICE**

---

**W00A01.04 SUPPORT SERVICES BUREAU — MARYLAND STATE POLICE**

**Special Fund Income:**

W00360 CJIS Criminal Background Record Check Fees .....	216,342	250,000	200,000

**Federal Fund Income:**

AA.W00 Asset Seizure Funds.....	2,616,951		
16.004 Law Enforcement Assistance-Narcotics and Dangerous Drugs Training.....	102,914	66,814	
16.543 Missing Children's Assistance.....	158,475	483,125	
16.560 National Institute of Justice Research, Evaluation, and Development Project Grants .....	209,960	342,200	
16.564 National Institute of Justice Crime Laboratory Improvement Program .....	24,244	277,206	
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Programs .....	153,710	88,778	
16.582 Crime Victim Assistance/Discretionary Grants.....		600,000	1,000,000
16.741 Forensic DNA Backlog Reduction Program .....	676,197	348,610	
16.748 Convicted Offender and/or arrestees DNA backlog Reduction Program .....		206,591	
97.116 Port Security Grant Program, Recovery Act.....		300,000	
Total .....	3,942,451	2,713,324	1,000,000

**Federal Fund Recovery Income:**

16.710 Public Safety and Community Policing Grants .....	462,705	548,696	
16.800 Recovery Act-Internet Crimes Against Children Task Force Program (ICAC) .....	107,606	436,000	436,000
Total .....	570,311	984,696	436,000

**Reimbursable Fund Income:**

J00E00 DOT-Motor Vehicle Administration .....	239,261	240,901	250,000

# DEPARTMENT OF STATE POLICE

## W00A01.08 VEHICLE THEFT PREVENTION COUNCIL

### PROGRAM DESCRIPTION

Subtitle 2-702 of the Public Safety Article establishes the Vehicle Theft Prevention Council and Vehicle Theft Prevention Fund to assist in the prevention and deterrence of vehicle theft and related crimes, including vandalism and theft of property from vehicles. The Council develops statewide strategies and makes grants to support community-based law enforcement, prevention and education, juvenile and prosecution programs.

### MISSION

The Mission of the Vehicle Theft Prevention Council is to assist in the prevention and deterrence of vehicle theft and related crime including vandalism and theft of property from vehicles. The Vehicle Theft Prevention Council will effectively direct resources to improve and support vehicle theft public awareness, law enforcement, prosecution and juvenile diversion programs by providing statewide capabilities and coordination of dedicated funding sources.

### VISION

The Vehicle Theft Prevention Council is committed to providing a high level of vehicle theft prevention services dedicated to reducing the incidence of vehicle theft and related crime, thereby enhancing the level of public safety and improving the quality of life for all Maryland citizens.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Make grants and awards from the Vehicle Theft Prevention Fund to assist in the development of vehicle theft prevention programs consistent with statewide strategies and the Council's Plan of Operation.

**Objective 1.1** In 2003 and thereafter, the Vehicle Theft Prevention Council will assist jurisdictions having the highest auto theft rates by disseminating grant funding for special enforcement and prevention projects.

	CY2008	CY2009	CY2010	CY2011
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Input:</b> Number of vehicles stolen statewide	25,340	19,616	18,636	17,655
Number of vehicles registered (100,000s)	47.73	47.35	47.35	47.35
Number of reported vehicle thefts in funded jurisdictions (identified high vehicle theft areas)	23,490	18,215	17,203	16,332
<b>Outcome:</b> Yearly change in vehicle thefts in program funded areas	-11.63%	-22.46%	-5.56%	-5.06%

**DEPARTMENT OF STATE POLICE**

**W00A01.08 VEHICLE THEFT PREVENTION COUNCIL (Continued)**

	<b>CY2008</b>	<b>CY2009</b>	<b>CY2010</b>	<b>CY2011</b>
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>High Vehicle Theft Jurisdictions Receiving Funding</b>				
<i>Anne Arundel County:</i>				
Number of Thefts	1,581	1,134	1,077	1,013
Percentage of Statewide Auto Thefts	6.24%	5.78%	5.78%	5.74%
<i>Baltimore City:</i>				
Number of Thefts	5,518	4,632	4,401	4,181
Percentage of Statewide Auto Thefts	21.78%	23.61%	23.62%	23.68%
<i>Baltimore County:</i>				
Number of Thefts	2,940	2,443	2,220	2,109
Percentage of Statewide Auto Thefts	11.60%	12.45%	11.91%	11.95%
<i>Charles County:</i>				
Number of Thefts	387	272	258	245
Percentage of Statewide Auto Thefts	1.53%	1.39%	1.38%	1.39%
<i>Harford County:</i>				
Number of Thefts	403	251	238	226
Percentage of Statewide Auto Thefts	1.59%	1.28%	1.28%	1.28%
<i>Howard County:</i>				
Number of Thefts	534	393	373	354
Percentage of Statewide Auto Thefts	2.11%	2.00%	2.00%	2.01%
<i>Montgomery County:</i>				
Number of Thefts	2,384	1,824	1,733	1,646
Percentage of Statewide Auto Thefts	9.41%	9.30%	9.30%	9.32%
<i>Prince Georges County:</i>				
Number of Thefts	9,743	7,266	6,903	6,558
Percentage of Statewide Auto Thefts	38.45%	37.04%	37.04%	37.15%
<b>Total vehicles stolen in funded jurisdictions</b>	23,490	18,215	17,203	16,332
<b>Total vehicles stolen statewide</b>	25,340	19,616	18,636	17,655
<b>Performance Measures</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Number of initiatives implemented to reduce vehicle theft in high vehicle theft areas	22	21	20	20
Number of grants awarded	22	21	20	20
Number of programs evaluated	22	21	20	20

**MARYLAND STATE POLICE**

**W00A01.08 VEHICLE THEFT PREVENTION COUNCIL — MARYLAND STATE POLICE**

**Appropriation Statement:**

	2010 Actual	2011 Appropriation	2012 Allowance
Number of Contractual Positions.....	2.00	2.00	2.00
02 Technical and Special Fees.....	54,791	112,610	110,208
03 Communication.....	2,304	7,500	3,000
04 Travel.....	11	250	1,000
07 Motor Vehicle Operation and Maintenance .....	2,004	4,357	6,000
08 Contractual Services.....	2,088	3,000	9,500
09 Supplies and Materials .....	8	2,350	10,293
11 Equipment—Additional.....	9,990		
12 Grants, Subsidies and Contributions.....	1,553,963	1,860,000	1,610,000
Total Operating Expenses.....	1,570,368	1,877,457	1,639,793
Total Expenditure .....	1,625,159	1,990,067	1,750,001
Special Fund Expenditure.....	1,625,159	1,990,067	1,750,001

**Special Fund Income:**

W00380 Vehicle Theft Prevention Fund.....	1,625,159	1,990,067	1,750,001
---	-----------	-----------	-----------

**W00A01.12 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS — MARYLAND STATE POLICE**

**Program Description:**

This program reflects Major Information Technology Projects for Maryland State Police.

**Appropriation Statement:**

	2010 Actual	2011 Appropriation	2012 Allowance
11 Equipment—Additional.....		750,000	
Total Operating Expenses.....		750,000	
Total Expenditure .....		750,000	
Reimbursable Fund Expenditure .....		750,000	

**Reimbursable Fund Income:**

D50H01 Military Department Operations and Maintenance .....	750,000
---	---------

# DEPARTMENT OF STATE POLICE

## W00A02.01 FIRE PREVENTION SERVICES - FIRE PREVENTION COMMISSION AND FIRE MARSHAL

### PROGRAM DESCRIPTION

The Office of the State Fire Marshal (OSFM) operates in conformity with the provisions of Sections 6-301 through 6-602 inclusive of the Public Safety Article. The Agency is charged with the responsibility of safeguarding life and property from hazards of fire and explosion. The Agency evaluates buildings and occupancies to ensure compliance with the State Fire Prevention Code and associated regulations and appropriate statutes. The OSFM also investigates the cause of fires and explosions and where identified as intentional, initiates the criminal investigation and arrests the perpetrators for such acts.

### MISSION

The mission of the Office of the State Fire Marshal is the protection of life and property from fire and explosion by working in partnership with other public safety agencies and the community. This is accomplished through aggressive criminal investigation of fire and explosive incidents, quality fire protection engineering services, enforcement of fire and explosive laws of Maryland, the State Fire Prevention Code, data collection and analysis, and public fire safety education.

### VISION

The Office of the State Fire Marshal, through a highly trained and dedicated staff who are afforded a safe and rewarding career, are committed to developing programs and providing services that will enhance the quality of life and provide for safer communities. Improved services will focus on reducing arson, loss of life, and property damage due to fire or explosion by implementing proactive fire and life safety programs.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Ensure safer communities by reducing the incidence of arson.

**Objective 1.1** By 2003 and thereafter, reduce the rate of arson and arson related crime from the calendar year 2002 base rate of 44.58 arsons per 100,000-population estimate.

	CY2008	CY2009	CY2010	CY2011
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Population estimate (in 100,000's)*	56.33	56.99	57.66	58.33
<b>Output:</b> Total arrests by Office of State Fire Marshal (OSFM)	226	223	227	232
Total fire investigations by OSFM	1,015	914	941	970
Fires determined as arson by OSFM	421	313	319	326
Number of cases closed by arrest by OSFM	146	149	152	155
<b>Outcome:</b> Rate of arson per 100,000 population	40.46	30.78	29.81	28.89
Percent change from 2002 base	-9.24%	-30.96%	-33.13%	-35.20%
Total arsons statewide	2,279	1,754	1,719	1,685

**Goal 2.** Reduce the number of fire related deaths and injuries through comprehensive fire safety inspections combined with public information and public education awareness initiatives.

**Objective 2.1** By 2003 and thereafter, reduce the number of fire related deaths from the calendar year 2002 base rate of 1.37 deaths per 100,000-population estimates.

	CY2008	CY2009	CY2010	CY2011
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Population estimate (in 100,000s)*	56.33	56.99	57.66	58.33
<b>Output:</b> Deaths associated with arson	5	3	3	3
Deaths associated with fire	60	73	68	68
Rate of death per 100,000 population	1.07	1.28	1.18	1.17
Fire prevention inspections and re-inspections	18,000	17,070	17,411	17,760
Review of construction plans/specs	2,553	1,899	1,937	1,976
Fire prevention lectures and demonstrations	233	113	115	118

**Note:** \* Maryland Dept of Planning reported that population numbers for 2008 and before were underestimated.

MARYLAND STATE POLICE

W00A02.01 FIRE PREVENTION SERVICES—FIRE PREVENTION COMMISSION AND FIRE MARSHAL

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
Number of Authorized Positions .....	72.50	71.50	71.50
Number of Contractual Positions.....	12.00	12.00	7.00
01 Salaries, Wages and Fringe Benefits .....	6,299,375	6,562,848	6,846,751
02 Technical and Special Fees.....	274,645	360,466	214,729
03 Communication.....	77,603	102,791	90,451
04 Travel.....	77,576	91,277	23,327
06 Fuel and Utilities.....	2,096	3,179	2,159
07 Motor Vehicle Operation and Maintenance .....	271,748	274,346	198,842
08 Contractual Services.....	43,078	45,050	46,350
09 Supplies and Materials .....	33,240	33,500	31,650
10 Equipment—Replacement.....		1,000	
11 Equipment—Additional.....	21,730	35,500	5,500
13 Fixed Charges.....	182,235	187,599	187,121
Total Operating Expenses.....	709,306	774,242	585,400
Total Expenditure .....	7,283,326	7,697,556	7,646,880
Original General Fund Appropriation.....	7,404,867	7,334,577	
Transfer of General Fund Appropriation.....	-286,730		
Total General Fund Appropriation.....	7,118,137	7,334,577	
Less: General Fund Reversion/Reduction.....	107,267		
Net General Fund Expenditure.....	7,010,870	7,334,577	7,478,785
Federal Fund Expenditure.....	6,699		
Reimbursable Fund Expenditure .....	265,757	362,979	168,095
Total Expenditure .....	7,283,326	7,697,556	7,646,880
<b>Federal Fund Income:</b>			
AA.W00 Asset Seizure Funds.....	6,699		
<b>Reimbursable Fund Income:</b>			
M00A01 Department of Health and Mental Hygiene.....	131,265	194,979	
N00A01 Department of Human Resources .....	33,623	42,000	42,000
R00A01 State Department of Education-Headquarters.....	100,869	126,000	126,095
Total.....	265,757	362,979	168,095

PERSONNEL DETAIL

State Police

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
w00a01 Maryland State Police							
w00a0101 Office of the Superintendent							
supt md state police	1.00	148,539	1.00	166,082	1.00	166,082	
exec viii	1.00	112,046	1.00	133,112	1.00	133,112	
dep secy dept state police	.00	0	1.00	92,640	1.00	92,640	
div dir ofc atty general	1.00	101,975	1.00	114,235	1.00	114,235	
prgm mgr senior iii	4.00	373,881	3.00	346,596	3.00	346,596	
asst attorney general viii	1.00	72,239	1.00	98,356	1.00	98,356	
prgm mgr senior ii	1.00	91,640	1.00	94,681	1.00	94,681	
prgm mgr senior i	1.00	86,156	1.00	95,738	1.00	95,738	
administrator vii	2.00	141,813	2.00	146,667	2.00	146,667	
asst attorney general vi	2.00	184,690	2.00	181,224	2.00	181,224	
fiscal services admin v	1.00	74,991	1.00	83,165	1.00	83,165	
administrator vi	1.00	75,671	1.00	84,089	1.00	84,089	
prgm mgr iii	1.00	66,165	1.00	73,674	1.00	73,674	
fiscal services admin iii	1.00	59,538	1.00	83,425	1.00	83,425	
prgm mgr ii	.00	0	1.00	77,359	1.00	77,359	
admin prog mgr i	1.00	60,300	1.00	67,160	1.00	67,160	
msp captain	5.00	445,840	5.00	512,594	5.00	512,594	
msp lieutenant	5.00	491,243	6.00	564,861	6.00	564,861	
management specialist director	1.00	65,913	1.00	73,087	1.00	73,087	
internal auditor prog super	1.00	47,596	1.00	59,894	1.00	59,894	
administrator ii	1.00	58,248	1.00	64,847	1.00	64,847	
agency budget spec supv	1.00	50,116	1.00	55,682	1.00	55,682	
staff atty i attorney general	.00	0	1.00	43,725	1.00	43,725	
administrator i	2.00	186,714	4.00	224,920	4.00	224,920	
agency grants spec lead	1.00	48,690	1.00	54,207	1.00	54,207	
internal auditor ii	2.00	81,950	1.00	57,386	1.00	57,386	
management specialist supv i	2.00	109,149	2.00	121,514	2.00	121,514	
accountant ii	.00	0	1.00	38,594	1.00	38,594	
pub affairs officer ii	1.00	51,237	1.00	56,930	1.00	56,930	
admin officer ii	.00	0	2.00	101,902	2.00	101,902	
internal auditor i	2.00	66,496	1.00	36,280	1.00	36,280	
management specialist iii	4.00	178,632	4.00	197,872	4.00	197,872	
admin spec iii	1.00	41,700	1.00	46,055	1.00	46,055	
inventory control specialist	2.00	68,031	2.00	74,880	2.00	74,880	
admin spec ii	2.00	129,334	1.00	40,939	1.00	40,939	
msp first sgt	3.00	214,877	3.00	229,939	3.00	229,939	
msp sergeant	24.00	1,742,485	26.00	1,904,026	26.00	1,904,026	
msp detective sgt	8.00	313,452	4.00	323,766	4.00	323,766	
msp corporal	14.00	664,767	12.00	733,413	12.00	733,413	
msp trooper i/c	24.00	1,198,687	22.00	1,251,008	22.00	1,251,008	
msp trooper	1.00	38,321	3.00	136,092	3.00	136,092	
exec assoc iii	1.00	52,836	1.00	58,949	1.00	58,949	
fiscal accounts clerk manager	.00	0	1.00	36,280	1.00	36,280	
obs-executive associate i	1.00	44,613	1.00	49,468	1.00	49,468	

PERSONNEL DETAIL

State Police

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
w00a01 Maryland State Police							
w00a0101 Office of the Superintendent							
management associate	1.00	44,343	1.00	49,080	1.00	49,080	
fiscal accounts clerk superviso	3.00	121,739	3.00	133,374	3.00	133,374	
admin aide	2.00	68,177	2.00	74,091	2.00	74,091	
legal secretary	1.00	49,239	1.00	40,630	1.00	40,630	
office secy iii	1.00	36,864	1.00	40,630	1.00	40,630	
fiscal accounts clerk ii	5.00	127,811	6.00	177,286	6.00	177,286	
office services clerk	1.00	24,675	.00	0	.00	0	
TOTAL w00a0101*	142.00	8,513,419	144.00	9,602,404	144.00	9,602,404	
w00a0102 Field Operations Bureau							
msp lieutenant col	1.00	116,957	1.00	119,675	1.00	119,675	
msp major	4.00	436,215	4.00	446,352	4.00	446,352	
prgm mgr senior ii	.00	0	1.00	68,692	1.00	68,692	
prgm mgr iv	1.00	96,958	1.00	96,808	1.00	96,808	
prgm mgr iii	1.00	82,490	1.00	85,697	1.00	85,697	
administrator v	1.00	46,094	.00	0	.00	0	
prgm mgr i	1.00	57,760	1.00	59,894	1.00	59,894	
msp captain	10.00	1,035,492	11.00	1,127,429	11.00	1,127,429	
msp lieutenant	34.00	2,922,691	31.00	2,966,636	31.00	2,966,636	
msp pilot uniform	5.00	384,015	5.00	392,336	5.00	392,336	
computer network spec supr	1.00	67,439	1.00	69,780	1.00	69,780	
msp medic	32.00	1,980,109	34.00	2,172,901	42.00	2,561,789	New
administrator ii	1.00	74,769	1.00	64,847	1.00	64,847	
computer info services spec sup	1.00	60,323	1.00	62,417	1.00	62,417	
computer network spec ii	2.00	100,228	2.00	105,557	2.00	105,557	
it programmer analyst ii	.00	0	1.00	43,725	1.00	43,725	
administrator i	3.00	116,668	2.00	118,143	2.00	118,143	
admin officer iii	3.00	155,729	3.00	161,481	3.00	161,481	
agency procurement spec ii	1.00	48,186	1.00	49,859	1.00	49,859	
computer info services spec ii	1.00	45,639	1.00	47,129	1.00	47,129	
admin officer ii	3.00	129,489	3.00	133,792	3.00	133,792	
admin officer i	1.00	44,851	1.00	46,408	1.00	46,408	
admin spec iii	5.00	222,722	5.00	230,275	5.00	230,275	
inventory control specialist	1.00	44,510	1.00	46,055	1.00	46,055	
admin spec ii	8.00	323,292	8.00	333,338	8.00	333,338	
msp first sgt	44.00	3,185,593	45.00	3,588,489	45.00	3,588,489	
msp civilian fixed wing heli	.00	0	1.00	78,832	1.00	78,832	
msp sergeant	181.00	12,215,900	175.00	12,757,593	175.00	12,757,593	
msp civilian fixed wing pilot f	2.00	159,774	2.00	138,237	2.00	138,237	
msp civilian helicopter pilot f	9.00	409,712	8.00	552,501	8.00	552,501	
msp civilian helicopter pilot i	26.00	1,581,074	23.00	1,471,260	23.00	1,471,260	
msp avionics technician	3.00	109,750	3.00	144,200	3.00	144,200	
msp civilian helicopter pilot i	9.00	501,259	14.00	691,390	22.00	1,041,190	New

PERSONNEL DETAIL

State Police

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
<b>w00a0102 Field Operations Bureau</b>							
msp comm veh compliance mgr	1.00	52,477	1.00	54,635	1.00	54,635	
msp comm veh compliance tech ii	5.00	233,328	4.00	199,779	4.00	199,779	
msp comm veh safety inspec supr	1.00	44,553	1.00	45,914	1.00	45,914	
communicatns supv law enforcmnt	22.00	1,022,699	21.00	993,367	21.00	993,367	
msp comm veh compliance tech i	2.00	57,701	3.00	114,292	3.00	114,292	
msp comm veh safety inspec ii	23.00	836,180	19.00	788,413	19.00	788,413	
msp vehicle safety inspector ii	14.00	596,260	17.00	675,230	17.00	675,230	
police communications oper ii	72.00	3,011,734	80.00	3,104,984	80.00	3,104,984	
msp comm veh safety inspec i	3.00	66,065	8.00	240,084	8.00	240,084	
msp vehicle safety inspector i	4.00	66,332	1.00	28,434	1.00	28,434	
police communications oper i	30.00	615,534	23.00	709,058	23.00	709,058	
msp detective sgt	15.00	1,272,700	18.00	1,391,654	18.00	1,391,654	
msp corporal	140.00	8,987,784	148.00	9,486,544	148.00	9,486,544	
msp trooper i/c	484.00	26,293,074	487.00	27,096,424	487.00	27,096,424	
msp trooper	282.00	9,025,911	265.00	11,204,876	265.00	11,204,876	
msp cadet	41.00	843,133	41.00	979,761	41.00	979,761	
obs-executive associate i	2.00	100,815	2.00	104,734	2.00	104,734	
management associate	2.00	43,736	1.00	47,272	1.00	47,272	
admin aide	17.00	687,908	17.00	722,448	17.00	722,448	
data entry operator supr	1.00	27,060	1.00	32,723	1.00	32,723	
office secy iii	29.00	1,011,305	28.00	1,074,282	28.00	1,074,282	
data entry operator ii	3.00	75,176	2.00	56,698	2.00	56,698	
data entry operator i	.00	0	1.00	22,448	1.00	22,448	
aviation mechanic chief inspect	1.00	56,558	1.00	67,160	1.00	67,160	
aviation maint q a inspector	1.00	102,447	3.00	206,360	3.00	206,360	
aviation technician inspector s	5.00	249,686	4.00	250,299	4.00	250,299	
aviation technician helicopter	5.00	274,243	4.00	259,408	4.00	259,408	
aviation maint technician, heli	15.00	694,953	14.00	774,172	14.00	774,172	
maint chief ii non lic	1.00	38,223	1.00	38,763	1.00	38,763	
maint mechanic senior	1.00	23,269	.00	0	.00	0	
msp breath test maint spec	4.00	196,945	4.00	203,825	4.00	203,825	
<b>TOTAL w00a0102*</b>	<b>1,621.00</b>	<b>83,363,477</b>	<b>1,612.00</b>	<b>89,445,769</b>	<b>1,628.00</b>	<b>90,184,457</b>	
<b>w00a0103 Criminal Investigation Bureau</b>							
msp dir forensic sciences	1.00	108,081	1.00	114,235	1.00	114,235	
msp lieutenant col	1.00	120,220	1.00	124,382	1.00	124,382	
msp dep dir forensic sciences	1.00	101,870	1.00	107,006	1.00	107,006	
msp major	2.00	213,656	2.00	221,052	2.00	221,052	
msp forensic scientist mgr	3.00	279,500	4.00	339,733	4.00	339,733	
msp captain	4.00	400,562	4.00	414,429	4.00	414,429	
msp forensic scientist supv	10.00	832,375	10.00	879,961	10.00	879,961	
msp lieutenant	8.00	768,631	10.00	896,861	10.00	896,861	
msp forensic scientist adv	8.00	644,576	8.00	681,290	8.00	681,290	
msp forensic scientist iii	20.00	1,331,221	19.00	1,370,608	19.00	1,370,608	

PERSONNEL DETAIL

State Police

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
w00a0103 Criminal Investigation Bureau							
msp forensic scientist ii	2.00	330,562	10.00	498,274	10.00	498,274	
database specialist ii	1.00	12,642	.00	0	.00	0	
it quality assurance spec	1.00	54,411	1.00	57,203	1.00	57,203	
administrator ii	1.00	61,982	1.00	64,847	1.00	64,847	
research statistician iv	2.00	41,961	1.00	43,725	1.00	43,725	
administrator i	3.00	70,054	1.00	56,306	1.00	56,306	
msp forensic scientist i	12.00	324,251	7.00	287,518	7.00	287,518	
admin officer iii	5.00	132,659	1.00	54,809	1.00	54,809	
msp polygraph examiner	2.00	115,182	4.00	210,152	4.00	210,152	
admin officer ii	1.00	56,439	1.00	48,543	1.00	48,543	
admin spec iii	1.00	44,197	1.00	46,055	1.00	46,055	
inventory control specialist	3.00	119,183	3.00	133,233	3.00	133,233	
admin spec ii	2.00	81,140	2.00	77,620	2.00	77,620	
msp first sgt	4.00	173,396	4.00	244,547	4.00	244,547	
msp sergeant	48.00	3,166,347	47.00	3,421,529	47.00	3,421,529	
crime scene technician supervis	3.00	145,862	3.00	163,005	3.00	163,005	
msp forensic photographer supv	1.00	50,439	1.00	52,770	1.00	52,770	
crime scene technician ii	12.00	565,568	12.00	528,443	12.00	528,443	
msp forensic photographer ii	1.00	46,912	1.00	49,080	1.00	49,080	
crime scene technician i	3.00	33,631	3.00	96,273	3.00	96,273	
lab tech i general	6.00	65,083	3.00	79,018	3.00	79,018	
msp detective sgt	14.00	793,096	11.00	885,608	11.00	885,608	
msp corporal	34.00	2,270,689	40.00	2,556,145	40.00	2,556,145	
msp trooper i/c	56.00	2,961,314	58.00	3,312,477	58.00	3,312,477	
msp trooper	1.00	59,231	1.00	45,364	1.00	45,364	
management associate	1.00	20,044	1.00	43,917	1.00	43,917	
admin aide	3.00	148,437	3.00	134,723	3.00	134,723	
office secy iii	1.00	39,551	1.00	41,378	1.00	41,378	
services specialist	.00	0	1.00	26,783	1.00	26,783	
<b>TOTAL w00a0103*</b>	<b>282.00</b>	<b>16,784,955</b>	<b>283.00</b>	<b>18,408,902</b>	<b>283.00</b>	<b>18,408,902</b>	
w00a0104 Support Services Bureau							
physician program manager iii	1.00	179,606	1.00	188,818	1.00	188,818	
msp lieutenant col	1.00	115,337	1.00	117,390	1.00	117,390	
msp major	4.00	436,456	4.00	444,228	4.00	444,228	
prgm mgr senior i	1.00	77,448	1.00	80,714	1.00	80,714	
admin prog mgr iii	1.00	77,136	1.00	85,697	1.00	85,697	
prgm mgr iii	5.00	359,039	4.00	336,573	4.00	336,573	
prgm mgr ii	1.00	68,062	1.00	70,339	1.00	70,339	
administrator iv	1.00	67,664	1.00	69,780	1.00	69,780	
prgm mgr i	2.00	133,773	2.00	138,237	2.00	138,237	
administrator iii	3.00	189,175	3.00	195,349	3.00	195,349	
msp captain	4.00	394,625	4.00	420,639	4.00	420,639	
msp lieutenant	7.00	654,366	8.00	734,416	8.00	734,416	

PERSONNEL DETAIL

State Police

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
w00a0104 Support Services Bureau							
computer network spec mgr	1.00	39,575	.00	0	.00	0	
it systems technical spec super	1.00	61,855	1.00	63,924	1.00	63,924	
computer network spec supr	1.00	71,523	1.00	73,910	1.00	73,910	
database specialist supervisor	1.00	59,192	1.00	61,044	1.00	61,044	
it systems technical spec	3.00	195,729	4.00	266,814	4.00	266,814	
computer network spec lead	.00	0	1.00	67,912	1.00	67,912	
database specialist ii	3.00	182,013	4.00	222,111	4.00	222,111	
personnel administrator ii	1.00	0	.00	0	.00	0	
administrator ii	1.00	47,800	.00	0	.00	0	
agency procurement spec supv	1.00	52,865	1.00	54,635	1.00	54,635	
computer network spec ii	3.00	132,172	2.00	109,821	2.00	109,821	
emp selection spec ii	1.00	60,401	1.00	62,417	1.00	62,417	
it staff specialist	1.00	64,221	1.00	66,096	1.00	66,096	
personnel administrator i	1.00	51,997	1.00	55,682	1.00	55,682	
administrator i	2.00	109,537	2.00	117,063	2.00	117,063	
agency procurement spec lead	2.00	14,573	.00	0	.00	0	
admin officer iii	2.00	49,069	2.00	87,626	2.00	87,626	
agency procurement spec ii	3.00	150,744	3.00	155,598	3.00	155,598	
computer info services spec ii	2.00	110,183	2.00	113,860	2.00	113,860	
personnel officer ii	1.00	66,652	2.00	102,629	2.00	102,629	
admin officer ii	6.00	275,523	8.00	396,965	8.00	396,965	
emp selection spec i	1.00	40,710	1.00	41,899	1.00	41,899	
personnel officer i	1.00	48,878	1.00	50,414	1.00	50,414	
admin officer i	5.00	222,543	4.00	170,415	4.00	170,415	
admin spec iii	4.00	172,464	4.00	177,604	4.00	177,604	
admin spec ii	1.00	38,427	1.00	38,763	1.00	38,763	
admin spec i	1.00	6,576	.00	0	.00	0	
msp first sgt	11.00	654,667	10.00	730,006	10.00	730,006	
msp sergeant	31.00	1,975,469	28.00	2,006,885	28.00	2,006,885	
radio tech supv general	3.00	161,238	3.00	166,527	3.00	166,527	
radio tech iv	7.00	249,574	5.00	259,202	5.00	259,202	
electronic tech iv	1.00	44,439	1.00	45,560	1.00	45,560	
police comm systems tech ii	3.00	153,536	3.00	152,104	3.00	152,104	
radio tech iii	3.00	141,630	3.00	145,590	3.00	145,590	
police comm systems tech i	7.00	304,257	7.00	306,338	7.00	306,338	
radio tech ii	3.00	128,995	3.00	114,591	3.00	114,591	
services supervisor iii	1.00	44,837	1.00	46,055	1.00	46,055	
field records rep ii	1.00	24,721	.00	0	.00	0	
police communications oper ii	1.00	37,027	2.00	67,581	2.00	67,581	
field records rep i	.00	0	1.00	28,434	1.00	28,434	
msp corporal	5.00	289,231	5.00	322,966	5.00	322,966	
msp trooper i/c	15.00	834,217	16.00	933,254	16.00	933,254	
personnel associate ii	2.00	82,106	2.00	83,634	2.00	83,634	
personnel associate i	3.00	50,341	3.00	86,312	3.00	86,312	
management associate	3.00	137,165	3.00	141,278	3.00	141,278	

## PERSONNEL DETAIL

State Police

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
w00a0104 Support Services Bureau							
office manager	1.00	23,433	1.00	34,113	1.00	34,113	
admin aide	6.00	246,190	6.00	251,127	6.00	251,127	
office supervisor	1.00	39,047	1.00	40,200	1.00	40,200	
data entry operator supr	1.00	41,088	1.00	39,895	1.00	39,895	
office secy iii	1.00	39,549	1.00	39,895	1.00	39,895	
fiscal accounts clerk ii	1.00	38,542	1.00	38,879	1.00	38,879	
office secy ii	5.00	169,843	5.00	171,957	5.00	171,957	
office services clerk lead	3.00	102,591	3.00	103,828	3.00	103,828	
services specialist	5.00	144,761	5.00	163,219	5.00	163,219	
data entry operator lead	1.00	31,947	1.00	32,226	1.00	32,226	
office services clerk	23.00	675,414	23.00	709,649	23.00	709,649	
supply officer iii	3.00	97,088	3.00	97,936	3.00	97,936	
data entry operator ii	4.00	169,667	6.00	184,441	6.00	184,441	
data entry operator i	2.00	11,945	.00	0	.00	0	
maint chief iv non lic	1.00	36,254	1.00	34,113	1.00	34,113	
automotive services supv	8.00	360,106	8.00	370,166	8.00	370,166	
automotive services specialist	35.00	1,322,641	35.00	1,399,405	35.00	1,399,405	
maint chief i non lic	3.00	119,344	3.00	121,462	3.00	121,462	
operator tractor trailer	1.00	31,314	1.00	31,587	1.00	31,587	
maint mechanic senior	12.00	365,046	11.00	369,252	11.00	369,252	
TOTAL w00a0104*	298.00	14,457,169	291.00	15,309,049	291.00	15,309,049	
TOTAL w00a01 **	2,343.00	123,119,020	2,330.00	132,766,124	2,346.00	133,504,812	
w00a02 Fire Prevention Commission and Fire Marshal							
w00a0201 Fire Prevention Services							
state fire marshall	1.00	93,459	1.00	96,501	1.00	96,501	
chf fire protection engineer	1.00	82,402	1.00	85,428	1.00	85,428	
fire protection eng reg	3.00	244,879	3.00	252,636	3.00	252,636	
fire protection eng ii	2.00	72,643	2.00	124,958	2.00	124,958	
admin officer ii	1.00	50,494	1.00	52,356	1.00	52,356	
research analyst	1.00	47,723	1.00	49,080	1.00	49,080	
admin spec iii	3.00	127,277	3.00	130,464	3.00	130,464	
fire safety inspector ii	7.00	261,032	7.00	250,771	7.00	250,771	
fire safety inspector i	2.00	28,039	2.00	53,566	2.00	53,566	
dep st fire marshal manager	1.00	93,783	1.00	95,764	1.00	95,764	
dep st fire marshal supv	7.00	507,778	7.00	518,500	7.00	518,500	
dep st fire marshal adv explos	3.00	183,095	3.00	186,961	3.00	186,961	
dep st fire marshal adv insp	14.00	850,905	14.00	863,560	14.00	863,560	
dep st fire marshal ii explos	4.00	31,690	3.00	133,743	3.00	133,743	
dep st fire marshal ii insp i	10.00	386,536	11.00	542,455	11.00	542,455	
dep st fire marshal i	7.00	328,209	6.00	252,646	6.00	252,646	
admin aide	4.00	157,135	4.00	158,942	4.00	158,942	
office services clerk lead	1.00	36,382	1.00	36,820	1.00	36,820	
office services clerk	.50	18,055	.50	18,272	.50	18,272	
TOTAL w00a0201*	72.50	3,601,516	71.50	3,903,423	71.50	3,903,423	
TOTAL w00a02 **	72.50	3,601,516	71.50	3,903,423	71.50	3,903,423	