

ENVIRONMENT

Department of the Environment

Office of the Secretary

Administrative Services Administration

Water Management Administration

Science Services Administration

Land Management Administration

Air and Radiation Management Administration

Coordinating Offices

Maryland Environmental Service

DEPARTMENT OF THE ENVIRONMENT

SUMMARY OF DEPARTMENT OF THE ENVIRONMENT

	2010 Actual	2011 Appropriation	2012 Allowance
Total Number of Authorized Positions.....	970.00	959.00	959.00
Total Number of Contractual Positions.....	34.59	45.50	44.50
Salaries, Wages and Fringe Benefits.....	76,680,702	75,703,061	79,175,165
Technical and Special Fees.....	1,451,442	1,416,400	1,510,592
Operating Expenses.....	343,900,805	200,147,149	209,299,825
Original General Fund Appropriation.....	38,021,535	32,731,019	
Transfer/Reduction.....	-2,521,476		
Total General Fund Appropriation.....	35,500,059	32,731,019	
Less: General Fund Reversion/Reduction.....	1		
Net General Fund Expenditure.....	35,500,058	32,731,019	32,291,802
Special Fund Expenditure.....	200,655,669	176,134,593	151,378,109
Federal Fund Expenditure.....	176,115,586	58,724,943	90,722,916
Reimbursable Fund Expenditure.....	9,761,636	9,676,055	15,592,755
Total Expenditure.....	<u>422,032,949</u>	<u>277,266,610</u>	<u>289,985,582</u>

DEPARTMENT OF THE ENVIRONMENT

SUMMARY OF OFFICE OF THE SECRETARY

	2010 Actual	2011 Appropriation	2012 Allowance
Total Number of Authorized Positions.....	16.00	16.00	16.00
Total Number of Contractual Positions.....	.20		
Salaries, Wages and Fringe Benefits.....	1,635,599	1,649,808	1,613,503
Technical and Special Fees.....	10,823		
Operating Expenses.....	300,091,785	138,990,843	163,612,959
Original General Fund Appropriation.....	1,238,043	1,894,515	
Transfer/Reduction.....	-105,867		
Net General Fund Expenditure.....	1,132,176	1,894,515	1,113,683
Special Fund Expenditure.....	152,507,705	108,046,749	98,007,818
Federal Fund Expenditure.....	142,564,326	25,165,387	54,278,961
Reimbursable Fund Expenditure.....	5,534,000	5,534,000	11,826,000
Total Expenditure.....	<u>301,738,207</u>	<u>140,640,651</u>	<u>165,226,462</u>

DEPARTMENT OF THE ENVIRONMENT

U00A01.01 OFFICE OF THE SECRETARY

PROGRAM DESCRIPTION

The Office of the Secretary provides direction and establishes State environmental policies to be implemented by the operating units. Functions in this program include BayStat, StateStat, MDEStat, and MFR programs. Data is used to manage for improved effectiveness and efficiency; internal and external audits; policy and planning coordination; enforcement and compliance policy coordination; operations oversight; intergovernmental relations relating to regulations and legislation; environmental justice coordination; and equal opportunity in employment.

MISSION

To protect and restore the quality of Maryland's air, water, and land resources, while fostering economic development, safe communities, and quality environmental education for the benefit of the environment, public health, and future generations.

VISION

The Maryland Department of the Environment's (MDE's) vision is to ensure a clean environment and excellent quality of life for all Marylanders.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Reducing Maryland citizens' exposure to hazards.

Objective 1.1 Reduce the number of exceedances of the elevated blood lead standard (10 micrograms per deciliter or more) statewide (with an emphasis in Baltimore City) to zero (0) by the end of calendar year 2010.

	CY2008	CY2009	CY2010	CY2011
Performance Measures	Actual	Actual	Estimated	Estimated
Output: Number of children tested for elevated blood lead	106,446	107,416	115,000	115,000
Environmental Outcome: Reported exceedances of elevated blood lead standard (10 micrograms per deciliter or more)	713	553	400	250

Goal 2. Ensuring safe and adequate drinking water.

Objective 2.1 At least ninety-seven percent of the population served by public water systems (community and non-transient non-community) will be in compliance with the State regulations adopted in 2009.

	2009	2010	2011	2012
Performance Measures	Actual	Actual	Estimated	Estimated
Outcome: Percent of Marylanders served by public water systems in compliance with rules adopted as of 2009 ¹	87%	80%	85%	85%

Goal 3. Ensuring the air is safe to breathe.

Objective 3.1 Achieve attainment of the eight-hour ozone and PM_{2.5}² standards in the Baltimore and Washington metropolitan areas and Cecil County.

	CY2008	CY2009	CY2010	CY2011
Performance Measure	Actual	Actual	Actual	Estimated
Input: Number of exceedances of the eight-hour ozone standard	31	11	43	60

Goal 4. Customer service and community outreach.

Objective 4.1 Respond to 75 percent of Public Information Act (PIA) requests within 30 days of receipt.

	2009	2010	2011	2012
Performance Measures	Actual	Actual	Estimated	Estimated
Output: Percent of PIA responses issued within 30 days	71%	58%	75%	75%

¹ This outcome has been revised to reflect the new regulations that have been adopted and implemented since 2002. State regulations will be updated in 2010 to reflect five new federal regulations.

² Particulate Matter 2.5 (PM_{2.5}) is an air pollutant with a diameter of 2.5 micrometers or less and is small enough to invade the airways of people. All data are for the current eight-hour standard set at 75 ppb (parts per billion).

DEPARTMENT OF THE ENVIRONMENT

U00A01.01 OFFICE OF THE SECRETARY

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
Number of Authorized Positions	16.00	16.00	16.00
Number of Contractual Positions.....	.20		
01 Salaries, Wages and Fringe Benefits.....	1,635,599	1,649,808	1,613,503
02 Technical and Special Fees.....	10,823		
03 Communication.....	6,664	12,392	7,515
04 Travel.....	10,013	13,100	6,050
07 Motor Vehicle Operation and Maintenance	4,237	2,410	2,376
08 Contractual Services.....	199,280	502,776	533,371
09 Supplies and Materials.....	5,618	9,489	6,264
10 Equipment—Replacement.....	81	250	5,770
13 Fixed Charges.....	30,621	50,426	51,613
Total Operating Expenses.....	256,514	590,843	612,959
Total Expenditure	1,902,936	2,240,651	2,226,462
Original General Fund Appropriation.....	1,238,043	1,094,515	
Transfer of General Fund Appropriation.....	-105,867		
Net General Fund Expenditure.....	1,132,176	1,094,515	1,113,683
Special Fund Expenditure.....	266,705	663,749	489,818
Federal Fund Expenditure.....	504,055	482,387	622,961
Total Expenditure	1,902,936	2,240,651	2,226,462
Special Fund Income:			
U00311 Special Indirect Cost Recoveries	266,705	663,749	489,818
Federal Fund Income:			
AA.U00 Federal Indirect Cost Recoveries	504,055	482,387	622,961

DEPARTMENT OF THE ENVIRONMENT

U00A01.03 CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND—OFFICE OF THE SECRETARY

Program Description:

This program provides funds for low interest loans to Maryland's local jurisdictions and private entities for capital projects that improve water quality. These projects include upgrades and expansions to wastewater treatment plants, interceptors and collectors, pump stations, capping of old landfills, and creation of storm water management facilities. State funds are required to provide the 20% match to the federal funds. All projects funded through the program are reviewed for consistency with the Governor's Smart Growth Strategy.

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
14 Land and Structures.....	198,384,335	110,000,000	141,000,000
Total Operating Expenses.....	<u>198,384,335</u>	<u>110,000,000</u>	<u>141,000,000</u>
Total Expenditure	<u>198,384,335</u>	<u>110,000,000</u>	<u>141,000,000</u>
Special Fund Expenditure.....	86,208,000	90,208,000	83,836,000
Federal Fund Expenditure.....	108,884,335	16,500,000	47,308,000
Reimbursable Fund Expenditure	<u>3,292,000</u>	<u>3,292,000</u>	<u>9,856,000</u>
Total Expenditure	<u>198,384,335</u>	<u>110,000,000</u>	<u>141,000,000</u>

Special Fund Income:

U00335 Water Quality Financing Administration Capital Projects.....	86,208,000	90,208,000	83,836,000
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Federal Fund Income:

66.458 Capitalization Grants for State Revolving Funds.....	90,776,091	16,500,000	47,308,000
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Federal Fund Recovery Income:

66.458 Capitalization Grants for State Revolving Funds.....	18,108,244		
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Reimbursable Fund Income:

U00901 Maryland Department of the Environment-Capital Programs.....	3,292,000	3,292,000	9,856,000
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DEPARTMENT OF THE ENVIRONMENT

U00A01.04 CAPITAL APPROPRIATION-HAZARDOUS SUBSTANCE CLEAN-UP PROGRAM— OFFICE OF THE SECRETARY

Program Description:

This program provides funding for State participation in the Federal Comprehensive Response, Compensation and Liability Act Program (Superfund). In addition the State funds are utilized to clean up other uncontrolled waste sites within the State which do not qualify for federal funding, but which pose a substantial threat to public health and the environment where there is no viable financially responsible party.

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
08 Contractual Services		800,000	
Total Operating Expenses		800,000	
Total Expenditure		800,000	
Net General Fund Expenditure		800,000	

DEPARTMENT OF THE ENVIRONMENT

U00A01.05 CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND— OFFICE OF THE SECRETARY

Program Description:

This program provides funds for low-interest loans to local jurisdictions and private entities throughout the State for drinking water capital projects. State funds are required to provide the 20% match to the federal funds. All projects funded through the program are reviewed for consistency with the Governor's Smart Growth Strategy.

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
14 Land and Structures.....	39,800,936	16,500,000	13,500,000
Total Operating Expenses.....	39,800,936	16,500,000	13,500,000
Total Expenditure	39,800,936	16,500,000	13,500,000
Special Fund Expenditure.....	4,383,000	6,075,000	5,182,000
Federal Fund Expenditure.....	33,175,936	8,183,000	6,348,000
Reimbursable Fund Expenditure	2,242,000	2,242,000	1,970,000
Total Expenditure	39,800,936	16,500,000	13,500,000

Special Fund Income:

U00390 Drinking Water State Revolving Fund	4,383,000	6,075,000	5,182,000
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Federal Fund Income:

66.468 Capitalization Grants for Drinking Water State Revolving Fund	30,015,890	8,183,000	6,348,000
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Federal Fund Recovery Income:

66.468 Capitalization Grants for Drinking Water State Revolving Fund	3,160,046		
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Reimbursable Fund Income:

U00901 Maryland Department of the Environment-Capital Pro- grams.....	2,242,000	2,242,000	1,970,000
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DEPARTMENT OF THE ENVIRONMENT

U00A01.11 CAPITAL APPROPRIATION-BAY RESTORATION FUND-WASTEWATER

Program Description:

This program provides grant funds for enhanced nutrient removal (ENR) upgrades to existing wastewater facilities and for sewer infrastructure rehabilitation. The Bay Restoration Fund (BRF) program is one of several MDE programs that provide funds for priority projects to address sewerage system upgrades and nutrient reduction.

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
12 Grants, Subsidies and Contributions.....	769,817		
14 Land and Structures.....	49,230,183		
Total Operating Expenses.....	<u>50,000,000</u>		
Total Expenditure	<u>50,000,000</u>		
Special Fund Expenditure.....	<u>50,000,000</u>		

Special Fund Income:

swf309 Chesapeake Bay Restoration Fund	50,000,000
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U00A01.12 CAPITAL APPROPRIATION-BAY RESTORATION FUND-SEPTIC SYSTEMS

Program Description:

This program will provide grant funds for septic system upgrades. The Bay Restoration Fund (BRF) program is one of several MDE funding programs that provide funds for priority projects to address nutrient reduction.

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
12 Grants, Subsidies and Contributions.....		9,000,000	
14 Land and Structures.....	10,000,000		8,500,000
Total Operating Expenses.....	<u>10,000,000</u>	<u>9,000,000</u>	<u>8,500,000</u>
Total Expenditure	<u>10,000,000</u>	<u>9,000,000</u>	<u>8,500,000</u>
Special Fund Expenditure.....	<u>10,000,000</u>	<u>9,000,000</u>	<u>8,500,000</u>

Special Fund Income:

swf309 Chesapeake Bay Restoration Fund	10,000,000	9,000,000	8,500,000
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DEPARTMENT OF THE ENVIRONMENT

U00A01.13 CHESAPEAKE-COASTAL NON-POINT SOURCE FUND

Program Description:

This program will provide grant funds to local governments and political subdivisions for the implementation of urban and suburban stormwater management practices, and for stream and wetlands restoration to achieve the State's tributary strategy developed in accordance with the Chesapeake 2000 Agreement, and to improve the health of the Atlantic Coastal Bays and their Tributaries.

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
14 Land and Structures.....	1,650,000	2,100,000	
Total Operating Expenses.....	1,650,000	2,100,000	
Total Expenditure.....	1,650,000	2,100,000	
Special Fund Expenditure.....	1,650,000	2,100,000	
 Special Fund Income:			
U00362 Chesapeake and Atlantic Coastal Bays Nonpoint Source Fund.....	1,650,000	2,100,000	

DEPARTMENT OF THE ENVIRONMENT

ADMINISTRATIVE SERVICES ADMINISTRATION

U00A02.02 ADMINISTRATIVE SERVICES ADMINISTRATION

PROGRAM DESCRIPTION

This program provides general administrative and fiscal services to the Department, including general accounting and reporting, payroll and salary cost allocation, grant and loan financial reporting, personnel and staff development, procurement, facilities management, and health and safety.

MISSION

The Administrative Services Administration (ASA) is committed to supporting the Maryland Department of the Environment in its mission of protecting and restoring the quality of Maryland's air, water, and land resources by providing quality and timely administrative and fiscal services to the Department.

ASA supports the Department in the attainment of its goals and objectives and shares the goals, objectives, and performance measures found in the Office of the Secretary.

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
Number of Authorized Positions	44.00	44.00	44.00
Number of Contractual Positions.....	5.14	7.00	8.00
01 Salaries, Wages and Fringe Benefits.....	3,411,964	3,149,285	3,376,517
02 Technical and Special Fees.....	214,650	251,866	286,519
03 Communication.....	15,045	21,342	15,711
04 Travel.....	1,798		653
06 Fuel and Utilities.....	381,353	424,746	397,615
07 Motor Vehicle Operation and Maintenance	11,807	6,405	11,743
08 Contractual Services.....	248,550	207,243	225,388
09 Supplies and Materials	52,694	24,723	22,092
10 Equipment—Replacement.....	5,617	3,450	13,228
11 Equipment—Additional.....	1,696		
13 Fixed Charges.....	3,611,465	3,610,245	3,575,123
Total Operating Expenses.....	4,330,025	4,298,154	4,261,553
Total Expenditure.....	7,956,639	7,699,305	7,924,589
Original General Fund Appropriation.....	5,379,282	4,910,861	
Transfer of General Fund Appropriation.....	-235,664		
Net General Fund Expenditure.....	5,143,618	4,910,861	4,878,687
Special Fund Expenditure.....	1,872,062	1,811,307	2,115,767
Federal Fund Expenditure.....	940,959	977,137	930,135
Total Expenditure.....	7,956,639	7,699,305	7,924,589
Special Fund Income:			
U00311 Special Indirect Cost Recoveries	1,872,062	1,811,307	2,115,767
Federal Fund Income:			
AA.U00 Federal Indirect Cost Recoveries	940,959	977,137	930,135

DEPARTMENT OF THE ENVIRONMENT

U00A04.01 WATER MANAGEMENT ADMINISTRATION

PROGRAM DESCRIPTION

The Water Management Administration manages water pollution control and drinking water protection activities, including implementation of Total Maximum Daily Loads (TMDL) for pollutants in impaired waterways and industrial/municipal wastewater and stormwater discharge regulatory functions. The program is responsible for environmental reviews and Coastal Zone Consistency determinations and regulatory functions associated with erosion and sediment control, dam safety, stormwater management, and non-tidal and tidal wetlands. The program administers the three Sanitarians, Well Drillers, and Water and Wastewater Operators boards. It administers various regulatory functions that manage water supply quantity and quality. Key water-supply program elements include source protection, standard setting, compliance and enforcement activities, technical/compliance assistance, inspection services, sanitary surveys, comprehensive performance evaluations, emergency response to water supply outages and contamination incidents, and related services to aid local governments in providing a safe and adequate water supply to their customers. Elements of the program relate to pollution control activities that are part of source protection efforts and county water and sewer planning.

MISSION

To restore, preserve, manage ground and surface waters through a variety of water resource management and pollution control programs, to ensure safe and adequate drinking water, to achieve fishable and swimmable waters, and to support beneficial uses of state waters.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Improving and protecting Maryland's water quality.

Objective 1.1 Reduce the quantity of sewage overflows by an amount equal to a 50 percent reduction of the three-year average amount (2002, 2003, 2004: 521,761,000 gallons).¹

	2009	2010	2011	2012
Performance Measures	Actual	Actual	Estimated	Estimated
Input: Number of collection systems with significant SSOs	22	29	20	20
Number of collection systems with CSOs	5	6	5	6
Number of overflows (CSOs and SSOs)	1,532	1,491	1,000	1,000
Net change in the number of gallons of sewage overflows (+/-) compared to three-year average amount above (in millions)	-228	48	-156	-156
Percent change in gallons of sewage overflow from three-year average	44%	-9%	30%	30%

Goal 2. Ensuring safe and adequate drinking water.

Objective 2.1 At least 97 percent of the population served by public water systems (community and non-transient non-community) will be in compliance with the regulations adopted as of 2009.

	2009	2010	2011	2012
Performance Measure	Actual	Actual	Estimated	Estimated
Outcome: Percent of Marylanders served by public water systems in significant compliance with all rules adopted as of 2009 ²	87%	80%	85%	85%

Objective 2.2 Ensure that each water appropriation permit is sustainable based on sound scientific analysis of the capabilities and protection of the water source for in-stream living resources and other uses.

	2009	2010	2011	2012
Performance Measures	Actual	Actual	Estimated	Estimated
Output: Percentage of large ground water appropriation permits issued for which the 80 percent water management level was evaluated or a water balance analysis performed	100%	100%	100%	100%
Outcome: Percent of permittees in compliance with pumpage reporting requirements	96%	90%	85%	85%

¹ The objective combines sewer overflows (CSOs) and sanitary sewer overflows (SSOs). It will be achieved via implementation of EPA's minimum control strategies, long-term control plans, and collection system improvements in capacity, inflow and infiltration reduction, operation, maintenance.

² The 2009 Actual reflects compliance with rules adopted as of 2009. This measure was revised to reflect all new and existing Environmental Protection Agency regulations that have been adopted as of 2009.

DEPARTMENT OF THE ENVIRONMENT

U00A04.01 WATER MANAGEMENT ADMINISTRATION — WATER MANAGEMENT ADMINISTRATION

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
Number of Authorized Positions	278.50	273.50	273.50
Number of Contractual Positions	6.50	8.50	9.50
01 Salaries, Wages and Fringe Benefits	21,829,312	21,364,922	22,508,544
02 Technical and Special Fees	371,734	298,211	370,470
03 Communication	180,289	176,313	171,632
04 Travel	29,134	34,133	22,592
06 Fuel and Utilities	6,830	10,725	8,687
07 Motor Vehicle Operation and Maintenance	308,644	401,433	381,276
08 Contractual Services	254,275	842,311	3,313,423
09 Supplies and Materials	187,091	196,779	140,424
10 Equipment—Replacement	139,572	110,267	95,002
11 Equipment—Additional	24,413	490	
12 Grants, Subsidies and Contributions	5,601,688	4,934,550	2,513,450
13 Fixed Charges	173,299	165,745	159,526
Total Operating Expenses	6,905,235	6,872,746	6,806,012
Total Expenditure	29,106,281	28,535,879	29,685,026
Original General Fund Appropriation	15,758,703	12,434,747	
Transfer of General Fund Appropriation	-755,239		
Net General Fund Expenditure	15,003,464	12,434,747	12,414,699
Special Fund Expenditure	7,226,176	8,495,570	9,222,090
Federal Fund Expenditure	6,520,212	7,243,638	7,743,554
Reimbursable Fund Expenditure	356,429	361,924	304,683
Total Expenditure	29,106,281	28,535,879	29,685,026
Special Fund Income:			
swf309 Chesapeake Bay Restoration Fund	201,858	500,000	300,000
U00302 Maryland Clean Water Fund	2,118,530	3,459,527	3,510,034
U00304 Oil Disaster Containment, Clean-Up and Contingency Fund		1,100,000	1,100,000
U00306 Sediment Control Fund	1,072,373	106,777	
U00313 Water Quality Financing Administrative Fees	1,129,789	824,584	837,319
U00328 Non-Tidal Wetlands Compensation Fund	613,444	695,958	962,195
U00346 Wetlands Compensation Fund	313,521	300,000	215,159
U00361 Wetlands and Waterways Program Fund	1,776,661	1,508,724	2,297,383
Total	7,226,176	8,495,570	9,222,090

DEPARTMENT OF THE ENVIRONMENT

U00A04.01 WATER MANAGEMENT ADMINISTRATION — WATER MANAGEMENT ADMINISTRATION

Federal Fund Income:

66.466	Chesapeake Bay Program.....			782,613
66.468	Capitalization Grants for Drinking Water State Revolving Fund	3,234,519	2,961,231	4,027,583
66.471	State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs.....	327,261	588,944	430,000
66.474	Water Protection Coordination Grants to States	399	78,500	
66.479	Wetland Program Grant	120,098	121,720	
66.605	Performance Partnership Grants.....	2,242,126	2,418,643	2,297,653
66.606	Surveys, Studies, Investigations and Special Purpose Grants.....		764,600	
97.041	National Dam Safety Program (FEMA).....	4,150	30,000	68,014
97.045	Cooperating Technical Partners	416,473		137,691
97.070	Map Modernization Management Support Program	175,186	280,000	
	Total	<u>6,520,212</u>	<u>7,243,638</u>	<u>7,743,554</u>

Reimbursable Fund Income:

D50H01	Military Department Operations and Maintenance	112,346	110,000	110,000
K00A12	DNR-Resource Assessment Service	81,778	84,037	93,708
K00A14	DNR-Watershed Services.....	162,305	167,887	100,975
	Total	<u>356,429</u>	<u>361,924</u>	<u>304,683</u>

DEPARTMENT OF THE ENVIRONMENT

U00A05.01 SCIENCE SERVICES ADMINISTRATION

PROGRAM DESCRIPTION

The Science Services Administration (SSA) provides scientific and technical analysis and services for regulatory programs in other MDE administrations and within other State departments as well as implementing its own technical programs. SSA may also provide technical guidance on interpretation of water quality standards to local governments and private industry. Its programmatic areas include multi-media health and environmental reporting and risk assessment responsibilities; federal/State Chesapeake Bay Program coordination, standards and goal-setting for environmental restoration and protection; development and promulgation of water quality standards; identification and updating of the State's Sec. 303(d) list of impaired waters; developing Total Maximum Daily Loads (TMDLs) pursuant to the federal Clean Water Act for pollutants in impaired waterways and supporting TMDL implementation by MDE, local governments (e.g., Section 319 Non-point Source Grants), and in coordination with the Governor's Bay Cabinet; federal BEACH Act program activities; Community Right-to-Know and Worker Right-to-Know tracking and coordination; technical support and analysis for dredging projects permitted by MDE; environmental and public health risk assessments; shellfish-growing water certifications, including support of Maryland's emerging aquaculture industry; fish-kill investigations; and development and issuance of fish consumption health guidelines. SSA coordinates MDE activities in support of the Federal military base closure and realignment (BRAC) efforts in Maryland.

MISSION

SSA's mission is to provide multi-media scientific and technical leadership and coordination within MDE concerning existing and emergent environmental and public health issues, and to set long-range goals and standards for State environmental restoration and protection.

KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

Goal 1. Improving and protecting water quality.

Objective 1.1 By 2012, the freshwater fish tissue concentrations of mercury in all sampled areas will allow at least three meals per month to be safely eaten. (EPA criterion is 0.30 mg per kg in fish tissue, which equates to 3.4 meals per month.)

	FY2009	FY2010	FY2011	FY2012
Performance Measures	Actual	Actual	Estimated	Estimated
Outcome: Five-year median fish tissue concentrations of mercury	181	185	183	183

Objective 1.2 Ensure that Maryland shellfish are harvested from waters that are clean enough to meet National Shellfish Sanitation Program requirements.

	CY2009	CY2010	CY2011	CY 2012
Performance Measures	Actual	Estimated	Estimated	Estimated
Efficiency: Percent of required sampling achieved	82%	83%	85%	85%
Outcome: Percentage of total shellfish harvesting acres approved or conditionally approved	94%	94%	94%	94%

Objective 1.3 Develop TMDLs for all identified impaired bodies of water, complete the number of TMDLs per U.S. Environmental Protection Agency (EPA) submission schedule, and incorporate approved TMDLs into the permits in the impaired watersheds.¹

	FFY2008	FFY2009	FFY2010	FFY2011
Performance Measures	Actual	Actual	Actual	Estimated
Efficiency: Percent of total required TMDLs completed from the 1996/1998 TMDL submittal schedule to be completed by 2011	56%	60%	66%	100%
Performance Measures	FY2009	FY2010	FY2011	FY2012
Outcome: Water bodies impaired by nutrients with completed TMDL	36	40	40 ²	78
Water bodies impaired by nutrients without TMDL	75	62	62 ²	24

¹ FFY = federal fiscal year. The 2011 estimate assumes that the Chesapeake Bay TMDL will be completed by EPA and the Chesapeake Bay partners in 2011. The Chesapeake Bay TMDL accounts for 27 percent.

²These assessments (for the 303(d) List) are completed once every two years according to the Clean Water Act.

DEPARTMENT OF THE ENVIRONMENT

U00A05.01 SCIENCE SERVICES ADMINISTRATION

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
Number of Authorized Positions	92.00	92.00	92.00
Number of Contractual Positions.....	6.00	6.00	7.00
01 Salaries, Wages and Fringe Benefits	7,155,630	7,210,384	7,527,562
02 Technical and Special Fees	177,854	138,860	223,000
03 Communication.....	26,723	36,694	26,606
04 Travel	22,509	24,745	3,823
06 Fuel and Utilities	18,227	16,840	18,624
07 Motor Vehicle Operation and Maintenance	184,744	252,964	207,038
08 Contractual Services	255,647	1,755,939	3,149,752
09 Supplies and Materials	87,315	131,902	74,049
10 Equipment—Replacement	85,726	103,659	71,140
11 Equipment—Additional	31,986	16,569	6,550
12 Grants, Subsidies and Contributions.....	4,881,870	4,633,869	2,224,285
13 Fixed Charges	141,939	134,878	134,365
Total Operating Expenses.....	5,736,686	7,108,059	5,916,232
Total Expenditure	13,070,170	14,457,303	13,666,794
Original General Fund Appropriation.....	7,090,433	5,250,580	
Transfer of General Fund Appropriation.....	-990,091		
Net General Fund Expenditure.....	6,100,342	5,250,580	5,310,491
Special Fund Expenditure.....	987,245	1,170,193	1,196,483
Federal Fund Expenditure.....	5,140,281	7,350,046	6,688,178
Reimbursable Fund Expenditure	842,302	686,484	471,642
Total Expenditure	13,070,170	14,457,303	13,666,794

DEPARTMENT OF THE ENVIRONMENT

U00A05.01 SCIENCE SERVICES ADMINISTRATION—SCIENCE SERVICES ADMINISTRATION

Special Fund Income:

U00302 Maryland Clean Water Fund.....	166,105	97,606	106,483
U00304 Oil Disaster Containment, Clean-Up and Contin- gency Fund	79,798	316,158	325,000
U00313 Water Quality Financing Administrative Fees	250,000	250,000	250,000
U00352 Community Right to Know Fund	491,342	506,429	515,000
Total	987,245	1,170,193	1,196,483

Federal Fund Income:

66.454 Water Quality Management Planning.....	164,338	132,000	390,000
66.460 Nonpoint Source Implementation Grants	2,505,999	3,887,036	3,238,264
66.466 Chesapeake Bay Program.....			1,763,444
66.468 Capitalization Grants for Drinking Water State Revolving Fund	7,987		
66.472 Beach Monitoring and Notification Program Development Grants.....	320,540	238,000	246,200
66.605 Performance Partnership Grants.....	1,335,477	1,068,010	1,050,270
66.606 Surveys, Studies, Investigations and Special Purpose Grants.....		1,680,000	
66.608 One Stop Reporting.....	120,369	165,000	
Total	4,454,710	7,170,046	6,688,178

Federal Fund Recovery Income:

66.454 Water Quality Management Planning.....	685,571	180,000	
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Reimbursable Fund Income:

J00D00 DOT-Maryland Port Administration	553,702	344,757	404,983
K00A14 DNR-Watershed Services.....	200,352	219,067	
L00A15 DAGR-Office of Resource Conservation	7,749	22,840	
M00F02 DHMH-Infectious Disease and Environmental Health Administration	80,499	81,820	66,659
U10B00 Maryland Environmental Service		18,000	
Total	842,302	686,484	471,642

DEPARTMENT OF THE ENVIRONMENT

U00A06.01 LAND MANAGEMENT ADMINISTRATION

PROGRAM DESCRIPTION

The Land Management Administration ensures that all hazardous wastes and non-hazardous solid wastes are managed to protect public health and the environment. It issues permits and conducts inspections pertaining to design, construction, and operation of solid waste management systems and facilities; natural wood waste and scrap tire recycling facilities; sewage sludge utilization sites; hazardous waste treatment, storage, and disposal facilities; petroleum storage facilities; installation and operation of above-ground and underground petroleum storage facilities; transportation and delivery of petroleum; and transportation of hazardous wastes. It provides regulatory oversight of mining and reclamation of lands and waters impacted by mining; and permitting and inspection oversight of Concentrated Animal Feeding Operations and Maryland Animal Feeding Operations to reduce nutrient pollution. The program tracks and identifies generators and transporters of hazardous and special medical waste, responds to hazardous materials transportation incidents, encourages waste minimization and pollution prevention, oversees remediation of contamination at federal facilities, and monitors low-level radioactive waste management. It undertakes action when hazardous substances are released, and addresses sites that do not qualify for the Federal Superfund Program and those that pose a significant threat to public health or the environment. It oversees cleanup of commercial and industrial properties under the Voluntary Cleanup/Brownfields initiative and provides oversight of certain remedial activities at sites listed on the National Priorities List. The program manages the State's lead poisoning prevention and lead paint abatement services accreditation programs, investigates lead poisoning cases, maintains lead poisoning registries, tracks incidence of lead poisoning, conducts paint surveys of residential buildings, and educates healthcare providers and the public. It coordinates lead poisoning prevention efforts of DHMH and DHCD, and coordinates enforcement activities with Baltimore City. The program provides technical assistance and guidance to local governments, businesses, industry, and the general public.

MISSION

The Land Management Administration protects human health and preserves and restores our land and water resources by reducing the quantity and toxicity of generated wastes, ensuring the control and proper disposal of waste, managing lead paint compliance activities, assuring that oil is handled in an environmentally-safe manner, and overseeing the remediation of contaminated sites for viable economic development. This is achieved by maintaining a highly visible presence in the regulated community, providing assistance to stakeholders, and developing long-term strategies for waste management needs.

KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

Goal 1. Ensuring safe and adequate drinking water.

Objective 1.1 Maintain 80 percent significant compliance with groundwater standards for all active municipal solid waste landfills each year.

Performance Measures	2009 Actual	2010 Actual	2011 Estimated	2012 Estimated
Outcome: Percentage of municipal solid waste landfills in significant compliance with groundwater standards	80%	80%	80%	85%
Percentage of all landfill water quality reports reviewed	54%	71%	75%	80%

Objective 1.2 Complete cleanup of 96 percent of underground storage tank (UST) releases by end of fiscal year 2010 and maintain inventory of open UST release cleanups at less than 4 percent of the cumulative release number thereafter.

Performance Measure	2009 Actual	2010 Actual	2011 Estimated	2012 Estimated
Outcome: Percentage of oil-contaminated sites cleaned up during year	95%	96%	96%	96%

Goal 2. Reducing Maryland citizens' exposure to hazards.

Objective 2.1 Reduce the number of exceedances of the elevated blood lead standard (10 micrograms per deciliter or more) statewide (with an emphasis in Baltimore City) to zero (0) by the end of calendar year 2010.

Performance Measures	CY2008 Actual	CY2009 Actual	CY2010 Estimated	CY2011 Estimated
Output: Number of children tested for elevated blood lead	106,446	107,416	115,000	115,000
Environmental Outcome: Reported exceedances of elevated blood lead standard (10 micrograms per deciliter or more)	713	553	400	250

DEPARTMENT OF THE ENVIRONMENT

U00A06.01 LAND MANAGEMENT ADMINISTRATION—LAND MANAGEMENT ADMINISTRATION

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
Number of Authorized Positions	245.00	240.00	240.00
Number of Contractual Positions.....	4.96	7.00	7.00
01 Salaries, Wages and Fringe Benefits.....	18,276,447	18,346,304	19,138,752
02 Technical and Special Fees.....	162,590	215,053	205,573
03 Communication.....	193,891	232,464	205,060
04 Travel.....	44,598	46,770	13,417
06 Fuel and Utilities	13,454	13,401	14,172
07 Motor Vehicle Operation and Maintenance	284,540	320,789	357,463
08 Contractual Services.....	4,398,714	4,571,300	7,573,147
09 Supplies and Materials	337,299	675,173	501,862
10 Equipment—Replacement.....	68,129	191,022	203,765
11 Equipment—Additional.....	52,007	13,108	10,840
12 Grants, Subsidies and Contributions.....	4,300,532	6,581,083	3,484,490
13 Fixed Charges.....	127,219	105,125	121,877
Total Operating Expenses.....	9,820,383	12,750,235	12,486,093
Total Expenditure	28,259,420	31,311,592	31,830,418
Original General Fund Appropriation.....	2,891,208	3,081,015	
Transfer of General Fund Appropriation.....	656,961		
Net General Fund Expenditure.....	3,548,169	3,081,015	3,236,591
Special Fund Expenditure.....	14,273,020	17,619,961	17,739,810
Federal Fund Expenditure.....	10,225,356	10,348,120	10,623,317
Reimbursable Fund Expenditure	212,875	262,496	230,700
Total Expenditure	28,259,420	31,311,592	31,830,418

DEPARTMENT OF THE ENVIRONMENT

U00A06.01 LAND MANAGEMENT ADMINISTRATION—LAND MANAGEMENT ADMINISTRATION

Special Fund Income:

U00302 Maryland Clean Water Fund.....	77,399	862,365	1,879,681
U00303 State Hazardous Substance Control Fund.....	604,677	1,083,689	683,526
U00304 Oil Disaster Containment, Clean-Up and Contingency Fund			
	2,942,147	3,462,675	4,851,901
U00307 Sewage Sludge Utilization Fund.....	491,168		
U00308 Used Tire Cleanup and Recycling Fund.....	3,048,876	3,367,078	3,317,721
U00317 Oil Contaminated Site Environmental Clean-Up Fund			
	1,442,670	1,574,644	1,560,000
U00320 Lead Accreditation Fund.....	406,053	272,185	127,239
U00321 Lead Poisoning Prevention Fund.....	1,698,933	2,115,140	1,604,087
U00322 Maryland Recycling Trust Fund.....	91,745	799,182	727,901
U00325 Bituminous Coal Open-Pit Mining Reclamation Fund			
	1,055,460	1,049,470	578,830
U00326 Deep Mining Fund.....	246,697	213,067	117,309
U00327 Surface Mined Land Reclamation Fund.....	195,319	213,739	205,241
U00337 Transportation Trust Fund.....	484,979	517,620	487,153
U00340 Brownfields Voluntary Clean-up Fund.....	233,179	409,506	214,622
U00347 Acid Mine Drainage Fund.....	581,680	802,628	435,122
U00363 Coal Combustion By-Product Fund.....	672,038	876,973	949,477
Total	<u>14,273,020</u>	<u>17,619,961</u>	<u>17,739,810</u>

Federal Fund Income:

LL.U00 General Services Curtis Bay	9,631		
12.113 State Memorandum of Agreement Program for the Reimbursement of Technical Services.....	564,310	637,267	545,019
15.250 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining.....			
	613,650	606,787	902,685
15.252 Abandoned Mine Land Reclamation Program.....	1,992,765	1,752,125	2,829,970
17.600 Mine Health and Safety Grants	58,839	56,000	56,000
66.460 Nonpoint Source Implementation Grants	495,673	360,564	250,000
66.605 Performance Partnership Grants.....	1,522,199	1,770,687	1,576,995
66.802 Hazardous Substance Response Trust Fund.....	608,863	513,175	689,192
66.804 State and Tribal Underground Storage Tanks Program.....			
	621,625	274,709	678,418
66.805 Leaking Underground Storage Tank Trust Fund Program.....			
	953,463	1,132,638	945,817
66.809 Core Program Cooperative Agreements	281,643	900,570	553,604
66.817 State and Tribal Response Program Grants.....	160,748	112,842	360,465
93.197 Childhood Lead Poisoning Prevention Projects—State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Levels in Children.....			
	823,602	655,307	719,942
93.283 Centers for Disease Control and Prevention— Investigations and Technical Assistance			
	20,384	18,293	15,210
Total	<u>8,727,395</u>	<u>8,790,964</u>	<u>10,123,317</u>

Federal Fund Recovery Income:

66.805 Leaking Underground Storage Tank Trust Fund Program.....	1,497,961	1,557,156	500,000
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Reimbursable Fund Income:

J00B01 DOT-State Highway Administration.....	8,708	8,500	8,700
J00D00 DOT-Maryland Port Administration	120,000	170,000	170,000
K00A12 DNR-Resource Assessment Service	84,167	83,996	52,000
Total	<u>212,875</u>	<u>262,496</u>	<u>230,700</u>

DEPARTMENT OF THE ENVIRONMENT

U00A07.01 AIR AND RADIATION MANAGEMENT ADMINISTRATION

PROGRAM DESCRIPTION

The Air and Radiation Management Administration ensures that air quality and radiation levels in Maryland sustain public health, safety, and the environment. It operates an air-monitoring network to obtain up-to-the minute data on air quality, develops plans to attain and maintain health-based national ambient air quality standards, and promulgates regulations to implement these plans. The program works with other states to ensure that transport of air pollution is minimized, issues construction and operating permits for air pollution sources to ensure compliance with air quality standards and to control emissions of toxic air pollutants, conducts site inspections to determine compliance with regulatory and permitting requirements, takes enforcement actions as appropriate, and investigates citizens' complaints. In addition, the Administration has begun a series of important initiatives relating to climate change.

The Administration licenses asbestos removal contractors, inspects asbestos removal projects, accredits asbestos removal training providers, and trains and coordinates medical monitoring of State employees who work with asbestos. Through its mobile source emission control effort, the program provides oversight of the Vehicle Emissions Inspection Program. The Administration sets standards and test procedures; audits exhaust analyzers at test stations and repair facilities; administers the State's certification regimen for repair facilities, repair technicians, and fleet emission certification programs; oversees diesel emission reduction programs; and investigates other mobile source emission control strategies such as cleaner burning fuels.

The Administration monitors radiation use to protect the public from radiation's potential harmful effects by licensing the sources of radiation; establishing x-ray machine certification standards; registering machines that generate radiation; ensuring compliance with regulatory requirements; and responding to any medical, industrial, or transportation radiation emergency.

MISSION

The mission of the Air and Radiation Management Administration is to improve and maintain air quality and to control sources of radiation to protect the health and welfare of the people and the environment of Maryland.

KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

Goal 1. Ensuring the air is safe to breathe.

Objective 1.1 Achieve attainment with the eight-hour ozone and PM2.5¹ standards in the Baltimore and Washington metropolitan areas and Cecil County.

Performance Measure	CY2008	CY2009	CY2010	CY2011
	Actual	Actual	Actual	Estimated
Input: Number of exceedances of the eight-hour ozone standard	31	11	43	60

Goal 2. Reducing Maryland citizens' exposure to hazards.

Objective 2.1 Improve the initial significant compliance rate at radiation machine facilities to at least 70 percent and ensure that radiation machine facilities comply with all applicable laws and regulations.

Performance Measure	2009	2010	2011	2012
	Actual	Actual	Estimated	Estimated
Outcome: Percent of inspected radiation machines in initial compliance	75%	74%	75%	76%

¹ Particulate Matter 2.5 (PM2.5) is an air pollutant with a diameter of 2.5 micrometers or less and is small enough to invade human airways. All data are for the current eight-hour standard set at 75 parts per billion.

DEPARTMENT OF THE ENVIRONMENT

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 AIR AND RADIATION MANAGEMENT ADMINISTRATION

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
Number of Authorized Positions	173.00	171.00	171.00
Number of Contractual Positions	7.11	11.00	11.00
01 Salaries, Wages and Fringe Benefits	13,857,199	13,874,530	14,075,000
02 Technical and Special Fees	326,855	341,418	344,739
03 Communication	103,143	140,205	158,429
04 Travel	81,023	30,089	14,274
06 Fuel and Utilities	33,401	33,544	34,403
07 Motor Vehicle Operation and Maintenance	130,831	157,584	168,432
08 Contractual Services	1,480,790	2,763,248	2,728,056
09 Supplies and Materials	326,087	252,223	301,337
10 Equipment—Replacement	409,150	453,820	512,832
11 Equipment—Additional	115,116	496,600	593,646
12 Grants, Subsidies and Contributions	4,368,835	1,693,281	551,695
13 Fixed Charges	38,895	41,089	45,766
Total Operating Expenses	7,087,271	6,061,683	5,108,870
Total Expenditure	21,271,325	20,277,631	19,528,609
Original General Fund Appropriation	1,738,679	1,300,570	
Transfer of General Fund Appropriation	-123,344		
Net General Fund Expenditure	1,615,335	1,300,570	1,375,690
Special Fund Expenditure	10,196,842	11,502,591	10,427,229
Federal Fund Expenditure	6,687,431	4,709,306	5,025,304
Reimbursable Fund Expenditure	2,771,717	2,765,164	2,700,386
Total Expenditure	21,271,325	20,277,631	19,528,609

DEPARTMENT OF THE ENVIRONMENT

U00A07.01 AIR AND RADIATION MANAGEMENT ADMINISTRATION

Special Fund Income:

U00301 Maryland Clean Air Fund	7,845,544	9,084,241	7,885,527
U00304 Oil Disaster Containment, Clean-Up and Contin- gency Fund	139,476		
U00305 State Radiation Control Fund.....	2,202,311	2,418,350	2,491,702
U00357 Southern States Energy Board	9,511		50,000
Total	<u>10,196,842</u>	<u>11,502,591</u>	<u>10,427,229</u>

Federal Fund Income:

66.034 Surveys, Studies Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act	484,361	355,000	447,019
66.040 State Clean Diesel Grant Program.....	2,124,581	396,000	260,294
66.605 Performance Partnership Grants.....	2,936,848	3,595,306	4,146,921
93.103 Food and Drug Administration-Research	139,906	163,000	146,070
97.005 State and Local Homeland Security National Training Program.....	1,735		25,000
Total	<u>5,687,431</u>	<u>4,509,306</u>	<u>5,025,304</u>

Federal Fund Recovery Income:

66.039 National Clean Diesel Funding Assistance Program.....	1,000,000	200,000	
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Reimbursable Fund Income:

J00A01 Department of Transportation	1,055,000	1,028,478	1,055,000
J00E00 DOT-Motor Vehicle Administration	1,254,444	1,245,566	1,230,695
K00A12 DNR-Resource Assessment Service	462,273	491,120	414,691
Total	<u>2,771,717</u>	<u>2,765,164</u>	<u>2,700,386</u>

DEPARTMENT OF THE ENVIRONMENT

SUMMARY OF COORDINATING OFFICES

	2010 Actual	2011 Appropriation	2012 Allowance
Total Number of Authorized Positions.....	121.50	122.50	122.50
Total Number of Contractual Positions.....	4.68	6.00	2.00
Salaries, Wages and Fringe Benefits.....	10,514,551	10,107,828	10,935,287
Technical and Special Fees.....	186,936	170,992	80,291
Operating Expenses.....	9,929,420	24,065,429	11,108,106
Original General Fund Appropriation.....	3,925,187	3,858,731	
Transfer/Reduction	-968,232		
Total General Fund Appropriation.....	2,956,955	3,858,731	
Less: General Fund Reversion/Reduction.....	1		
Net General Fund Expenditure.....	2,956,954	3,858,731	3,961,961
Special Fund Expenditure.....	13,592,619	27,488,222	12,668,912
Federal Fund Expenditure.....	4,037,021	2,931,309	5,433,467
Reimbursable Fund Expenditure	44,313	65,987	59,344
Total Expenditure	20,630,907	34,344,249	22,123,684

DEPARTMENT OF THE ENVIRONMENT

U00A10.01 COORDINATING OFFICES

PROGRAM DESCRIPTION

The Coordinating Offices are responsible for: coordinating the Department's budget matters, the State Revolving Funds, capital project management, and Board of Public Works' activities; coordinating public information and outreach, community assistance, public participation, media relations, and Public Information Act and State Clearinghouse activities; promoting pollution prevention; coordinating the Department's information technology activities; responding to environmental emergencies; and providing legal advice and investigating and prosecuting violations of Maryland's environmental statutes and regulations.

MISSION

To keep the public well informed of the Department's policies, procedures, and actions; administer budgetary matters; perform legal services and criminal investigations; coordinate the Department's information technology activities; and respond timely to environmental emergencies.

KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

Goal 1. Customer service and community outreach.

Objective 1.1 Respond to 75 percent of Public Information Act (PIA) requests within 30 days of receipt.

	2009	2010	2011	2012
Performance Measures	Actual	Actual	Estimated	Estimated
Output: Percent of PIA responses issued within 30 days	71%	58%	75%	75%

DEPARTMENT OF THE ENVIRONMENT

COORDINATING OFFICES

U00A10.01 COORDINATING OFFICES

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
Number of Authorized Positions	121.50	122.50	122.50
Number of Contractual Positions	4.68	6.00	2.00
01 Salaries, Wages and Fringe Benefits	10,514,551	10,107,828	10,935,287
02 Technical and Special Fees	186,936	170,992	80,291
03 Communication	193,315	117,307	119,196
04 Travel	35,347	18,110	10,168
06 Fuel and Utilities	11,001	12,718	11,327
07 Motor Vehicle Operation and Maintenance	176,867	146,888	157,979
08 Contractual Services	2,226,726	2,097,643	2,110,897
09 Supplies and Materials	313,814	346,532	319,452
10 Equipment—Replacement	214,650	338,973	430,650
11 Equipment—Additional	49,854		
12 Grants, Subsidies and Contributions	690,072	577,000	1,886,000
13 Fixed Charges	47,039	44,258	47,437
14 Land and Structures	212,520		
Total Operating Expenses	4,171,205	3,699,429	5,093,106
Total Expenditure	14,872,692	13,978,249	16,108,684
Original General Fund Appropriation	3,925,187	3,858,731	
Transfer of General Fund Appropriation	-968,232		
Total General Fund Appropriation	2,956,955	3,858,731	
Less: General Fund Reversion/Reduction	1		
Net General Fund Expenditure	2,956,954	3,858,731	3,961,961
Special Fund Expenditure	7,834,404	7,122,222	7,653,912
Federal Fund Expenditure	4,037,021	2,931,309	4,433,467
Reimbursable Fund Expenditure	44,313	65,987	59,344
Total Expenditure	14,872,692	13,978,249	16,108,684

DEPARTMENT OF THE ENVIRONMENT

COORDINATING OFFICES

Special Fund Income:

swf309 Chesapeake Bay Restoration Fund	1,129,889	505,557	1,900,000
U00303 State Hazardous Substance Control Fund.....	113,847	175,000	175,000
U00304 Oil Disaster Containment, Clean-Up and Contin- gency Fund	1,161,015	1,067,455	1,255,147
U00305 State Radiation Control Fund.....	92,000	262,000	242,000
U00311 Special Indirect Cost Recoveries	2,767,180	1,770,312	2,010,883
U00313 Water Quality Financing Administrative Fees	2,204,030	3,089,119	1,692,232
U00343 Drinking Water Loan Fund-Administrative Fees.....	356,933	252,779	378,650
U00360 The Campbell Foundation	9,510		
Total	7,834,404	7,122,222	7,653,912

Federal Fund Income:

AA.U00 Federal Indirect Cost Recoveries	2,146,580	1,952,588	2,001,553
66.202 Congressionally Mandated Projects	53,202	100,614	100,613
66.458 Capitalization Grants for State Revolving Funds.....	396,202	190,000	1,422,210
66.468 Capitalization Grants for Drinking Water State Revolving Fund	152,014		389,091
66.605 Performance Partnership Grants.....			40,000
66.608 One Stop Reporting	13,770		
66.708 Pollution Prevention Grants Program	53,304	88,107	
66.818 Brownfields Assessment and Cleanup Cooperative Agreements	2,472		
Total	2,817,544	2,331,309	3,953,467

Federal Fund Recovery Income:

66.458 Capitalization Grants for State Revolving Funds.....	962,815	500,000	380,000
66.468 Capitalization Grants for Drinking Water State Revolving Fund	256,662	100,000	100,000
Total	1,219,477	600,000	480,000

Reimbursable Fund Income:

C00A00 Judiciary	13,483		
D50H01 Military Department Operations and Maintenance	13,775	3,487	19,344
K00A12 DNR-Resource Assessment Service	17,055	37,500	40,000
K00A14 DNR-Watershed Services.....		25,000	
Total	44,313	65,987	59,344

DEPARTMENT OF THE ENVIRONMENT

COORDINATING OFFICES

U00A10.02 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS

Program Description:

This program provides analysis, design, development and implementation plans and activities with prescribed milestones and deliverables defined for department-wide information systems. Key development elements include project management, leadership on matters of enterprise information management, enterprise information policy and technology, data stewardship, data quality, and risk management.

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
08 Contractual Services	1,048,061	750,000	1,400,000
Total Operating Expenses	<u>1,048,061</u>	<u>750,000</u>	<u>1,400,000</u>
Total Expenditure	<u><u>1,048,061</u></u>	<u><u>750,000</u></u>	<u><u>1,400,000</u></u>
Special Fund Expenditure	1,048,061	750,000	400,000
Federal Fund Expenditure	<u>1,048,061</u>	<u>750,000</u>	<u>1,000,000</u>
Total Expenditure	<u><u>1,048,061</u></u>	<u><u>750,000</u></u>	<u><u>1,400,000</u></u>

Special Fund Income:

U00301 Maryland Clean Air Fund	179,866	160,000	150,000
U00302 Maryland Clean Water Fund	340,775	150,000	100,000
U00304 Oil Disaster Containment, Clean-Up and Contingency Fund	183,256	175,000	150,000
U00305 State Radiation Control Fund	53,789	40,000	
U00308 Used Tire Cleanup and Recycling Fund	124,072	75,000	
U00313 Water Quality Financing Administrative Fees	166,303	75,000	
U00321 Lead Poisoning Prevention Fund	<u>166,303</u>	<u>75,000</u>	
Total	<u>1,048,061</u>	<u>750,000</u>	<u>400,000</u>

Federal Fund Income:

66.468 Capitalization Grants for Drinking Water State Revolving Fund			<u>1,000,000</u>
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DEPARTMENT OF THE ENVIRONMENT

COORDINATING OFFICES

U00A10.03 BAY RESTORATION FUND DEBT SERVICE

Program Description:

This program is utilized to account for annual debt service payments on the Bay Restoration Fund (BRF) revenue bonds. The BRF was established during the 2004 Legislative Session by amending Title 9, Subtitle 16: Maryland Water Quality Financing Administration. The revenue source for the BRF and for the debt service payments is a fee of \$2.50 per month per Equivalent Dwelling Unit for users of sewer systems.

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
14 Land and Structures.....	4,710,154	19,616,000	4,615,000
Total Operating Expenses.....	<u>4,710,154</u>	<u>19,616,000</u>	<u>4,615,000</u>
Total Expenditure	<u>4,710,154</u>	<u>19,616,000</u>	<u>4,615,000</u>
Special Fund Expenditure.....	<u>4,710,154</u>	<u>19,616,000</u>	<u>4,615,000</u>
 Special Fund Income:			
swf309 Chesapeake Bay Restoration Fund.....	<u>4,710,154</u>	<u>19,616,000</u>	<u>4,615,000</u>

MARYLAND ENVIRONMENTAL SERVICE

PROGRAM DESCRIPTION

The Maryland Environmental Service (MES) is established under Title 3, Subtitle 1 of the Natural Resources Article to provide water supply, wastewater treatment and waste management to State agencies, counties, municipalities and private entities. Service capabilities include: engineering, design, finance, construction, project management and operation and maintenance. The Service is an instrumentality of the State and a public corporation.

MISSION

The mission of the Maryland Environmental Service is to provide operational and technical services to protect and enhance the environment for the benefit of the people of Maryland.

VISION

The Maryland Environmental Service is:

- an innovative and leading-edge solver of environmental problems;
- a responsible and successful manager of environmental operations; and
- a great place to work.

KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

Goal 1. Improve the environment through MES activities.

Objective 1.1 Reduce the nutrient problems in the Chesapeake Bay watershed.

	2009	2010	2011	2012
Performance Measures	Actual	Actual	Estimated	Estimated
Output: Gallons of used antifreeze recycled (in thousands)	26	41	25	35
Gallons of used oil recycled (in thousands)	627	710	630	650
Number of corporate and State National Pollution Discharge Elimination System (NPDES) violations	131	120	136	136

Goal 2. Work more safely.

Objective 2.1 MES will improve its safety performance by limiting accidents and related lost work time and by reducing the number of preventable vehicle accidents.

	2009	2010	2011	2012
Performance Measures	Actual	Actual	Estimated	Estimated
Output: Number of accidents resulting in lost work time	21	27	<25	<25
Number of accidents resulting in more than 40 hours of accident leave	11	7	<6	<6
Number of preventable vehicle accidents	17	22	<25	<25
Outcome: Accident leave as a percent of total hours worked	0.15%	0.13%	<0.25%	<0.25%

Goal 3. Provide excellent customer service and satisfaction.

Objective 3.1 MES will achieve a client satisfaction result of 75 percent or more.

	2009	2010	2011	2012
Performance Measures	Actual	Actual	Estimated	Estimated
Output: Client satisfaction rate	92%	98%	>85%	>85%

MARYLAND ENVIRONMENTAL SERVICE

U10B00.41 GENERAL ADMINISTRATION

Appropriation Statement:

	2010 Actual	2011 Estimated	2012 Estimated
Number of Authorized Positions	721.00	765.40	771.10
01 Salaries, Wages and Fringe Benefits	45,928,806	46,888,809	47,840,390
02 Technical and Special Fees	12,301,641	10,102,866	12,160,388
03 Communication	470,444	782,283	423,281
04 Travel	256,769	384,207	204,013
06 Fuel and Utilities	5,441,952	5,498,250	5,789,332
07 Motor Vehicle Operation and Maintenance	3,737,836	4,960,943	4,610,763
08 Contractual Services	18,430,882	21,131,067	17,269,056
09 Supplies and Materials	5,874,016	6,850,999	6,822,671
10 Equipment—Replacement	499,737	1,626,499	3,187,836
11 Equipment—Additional	897,544	2,367,129	873,176
13 Fixed Charges	4,466,858	5,626,580	5,943,086
14 Land and Structures	29,538,592	7,637,230	24,640,875
Total Operating Expenses	69,614,630	56,865,187	69,764,089
Total Expenditure	127,845,077	113,856,862	129,764,867
Non-budgeted Fund Income:			
U10701 User Charges	127,845,077	113,856,862	129,764,867

U10B00.41 GENERAL ADMINISTRATION—MARYLAND ENVIRONMENTAL SERVICE

REIMBURSABLE PROJECTS

FY 2012 AGENCY FUNDING SCHEDULE—TOTAL

Facilities	Budget Code	FY 2010 Expenditures	FY 2011 Allocation	FY 2012 Allowance
Military Department	DH01	120,562	141,697	143,802
Maryland Veterans' Home Commission	DQ00	315,752	371,420	358,179
Maryland Aviation Administration	JI01	17,535	21,094	21,587
DNR-Forest Service	KA04	3,024,865	3,089,399	3,146,963
DNR-Fisheries Service	KA17	47,446	44,638	49,785
DHMH-Crownsville Hospital Center	ML06	384,827	588,933	592,257
DHMH-Springfield Hospital Center	ML08	738,519	816,160	829,818
DHMH-Clifton T. Perkins Hospital Center	ML10	210,825	246,054	251,357
DHMH-Rosewood Center	MM02	10,608	29,864	27,054
DPSCS-Maryland Correctional Institution - Jessup	QB02	632,474	738,163	754,070
DPSCS-Maryland Correctional Institution - Hagerstown	QB04	1,640,215	1,645,744	1,646,236
DPSCS-Maryland Correctional Institute of Women - Jessup	QB05	257,675	300,733	307,214
DPSCS-Maryland Correctional Pre-Release System	QB06	1,670,376	1,907,590	1,901,459
DPSCS-Eastern Correctional Institution	QB07	2,681,420	2,163,621	1,798,589
DPSCS-Eastern Correctional Institution Co-Generation Facility	QB07	6,054,840	6,367,220	6,420,527
DPSCS-Eastern Correctional Institution RO Pilot Study	QB07	31,493		
DPSCS-Western Correctional Institution	QB08	125,852	126,280	128,842
DPSCS-Patuxent Institution	QD00	538,774	628,806	642,356
U of MD Center for Environmental Studies-Horn Point	RB34	40,544	57,881	56,661
St. Mary's College of Maryland	RD14	71,462	76,715	74,869
DJS-Department Support	VD02	409,524	356,342	366,900
DJS-O'Farrell Center	VI01	33,293	49,955	51,673
DJS-Victor Cullen Center	VI01	297,760	281,472	280,116
DJS-Boys' Village of Maryland and RICA Cheltenham	VL01	373,986	318,665	420,916
Reimbursable Total		19,730,627	20,368,446	20,271,230

PERSONNEL DETAIL

Environment

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol

u00a01 Office of the Secretary							
u00a0101 Office of the Secretary							
secy dept environment	1.00	130,486	1.00	135,252	1.00	135,252	
dep secy dept environ	1.00	120,698	1.00	123,708	1.00	123,708	
exec vi	1.00	27,170	1.00	86,161	1.00	86,161	
administrator vi	1.00	82,891	1.00	84,089	1.00	84,089	
fiscal services admin iv	1.00	84,477	1.00	85,697	1.00	85,697	
admin prog mgr ii	1.00	80,862	1.00	81,864	1.00	81,864	
administrator iv	1.00	57,360	1.00	69,780	1.00	69,780	
fiscal services admin ii	1.00	74,248	1.00	75,320	1.00	75,320	
internal auditor super	1.00	68,239	1.00	69,224	1.00	69,224	
administrator ii	1.00	46,551	1.00	47,033	1.00	47,033	
internal auditor ii	1.00	45,336	1.00	45,806	1.00	45,806	
admin officer iii	.00	9,303	.00	0	.00	0	
exec assoc iii	1.00	55,934	1.00	56,750	1.00	56,750	
obs-executive associate iii	1.00	62,709	1.00	63,618	1.00	63,618	
exec assoc ii	1.00	59,524	1.00	60,270	1.00	60,270	
obs-executive associate ii	1.00	49,241	1.00	49,859	1.00	49,859	
management associate	1.00	47,667	1.00	48,162	1.00	48,162	

TOTAL u00a0101*	16.00	1,102,696	16.00	1,182,593	16.00	1,182,593	
TOTAL u00a01 **	16.00	1,102,696	16.00	1,182,593	16.00	1,182,593	

u00a02 Administrative Services Administration							
u00a0202 Administrative Services Administration							
prgm mgr senior iii	1.00	106,028	1.00	109,071	1.00	109,071	
fiscal services admin v	1.00	87,078	1.00	88,030	1.00	88,030	
dir personnel services	1.00	89,907	1.00	90,706	1.00	90,706	
fiscal services admin iv	1.00	83,360	1.00	84,089	1.00	84,089	
admin prog mgr ii	.00	0	1.00	85,017	1.00	85,017	
administrator v	2.00	124,161	1.00	80,333	1.00	80,333	
administrator iv	1.00	80,442	1.00	75,320	1.00	75,320	
personnel administrator iii	1.00	74,667	1.00	75,320	1.00	75,320	
administrator iii	2.00	137,232	2.00	138,448	2.00	138,448	
accountant supervisor ii	2.00	128,905	2.00	129,787	2.00	129,787	
personnel administrator i	1.00	64,985	1.00	64,847	1.00	64,847	
accountant advanced	1.00	48,843	1.00	49,313	1.00	49,313	
administrator i	4.00	225,306	4.00	230,350	4.00	230,350	
agency budget spec lead	1.00	62,218	2.00	101,831	2.00	101,831	
agency procurement spec lead	1.00	55,818	1.00	56,306	1.00	56,306	
personnel officer iii	1.00	57,998	1.00	56,306	1.00	56,306	
admin officer iii	2.00	113,058	2.00	113,860	2.00	113,860	
agency budget spec ii	1.00	39,193	.00	0	.00	0	
agency procurement spec ii	2.00	86,977	2.00	86,606	2.00	86,606	
accountant i	1.00	26,392	1.00	36,280	1.00	36,280	
admin officer ii	1.00	49,869	1.00	50,414	1.00	50,414	

PERSONNEL DETAIL

Environment

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol

u00a02 Administrative Services Administration							
u00a0202 Administrative Services Administration							
admin officer i	2.00	96,352	2.00	95,488	2.00	95,488	
admin spec iii	1.00	47,562	1.00	47,785	1.00	47,785	
admin spec ii	2.00	72,442	2.00	70,755	2.00	70,755	
fiscal accounts technician ii	6.00	245,247	6.00	240,990	6.00	240,990	
fiscal accounts clerk manager	3.00	147,579	3.00	148,805	3.00	148,805	
admin aide	1.00	42,668	1.00	43,251	1.00	43,251	
fiscal accounts clerk i	1.00	26,894	1.00	23,796	1.00	23,796	

TOTAL u00a0202*	44.00	2,421,181	44.00	2,473,104	44.00	2,473,104	
TOTAL u00a02 **	44.00	2,421,181	44.00	2,473,104	44.00	2,473,104	

u00a04 Water Management Administration							
u00a0401 Water Management Administration							
exec vi	1.00	105,102	1.00	110,376	1.00	110,376	
asst attorney general viii	1.00	100,257	1.00	68,692	1.00	68,692	
asst attorney general vii	2.00	189,230	2.00	163,806	2.00	163,806	
prgm mgr senior i	1.00	98,406	1.00	103,328	1.00	103,328	
asst attorney general vi	2.00	162,362	2.00	170,310	2.00	170,310	
prgm mgr iv	6.00	567,535	6.00	559,164	6.00	559,164	
envrmtl prgm mgr ii water mgt	3.00	242,098	3.00	250,847	3.00	250,847	
prgm mgr iii	6.00	530,992	6.00	519,184	6.00	519,184	
envrmtl prgm mgr i general	2.00	162,498	2.00	134,814	2.00	134,814	
envrmtl prgm mgr i water mgt	6.00	441,103	6.00	457,925	6.00	457,925	
prgm mgr ii	1.00	92,154	2.00	147,835	2.00	147,835	
administrator iv	1.00	59,177	1.00	57,677	1.00	57,677	
administrator iii	3.00	206,770	3.00	178,704	3.00	178,704	
reg compliance engr-arch supv	12.00	795,110	12.00	995,832	12.00	995,832	
geol prgm consultant envr prgms	2.00	163,056	2.00	147,586	2.00	147,586	
geol supervisor envr prgms	1.00	77,292	1.00	80,333	1.00	80,333	
reg compliance engr-arch sr	25.50	1,857,527	23.50	1,821,802	23.50	1,821,802	
geol lead/adv envr prgms	2.00	152,901	2.00	149,230	2.00	149,230	
it programmer analyst superviso	.00	12,206	.00	0	.00	0	
nat res planner v	7.00	496,680	6.00	449,105	6.00	449,105	
reg compliance engr-arch iii	25.50	1,559,489	27.50	1,772,284	27.50	1,772,284	
envrmtl spec iv	1.00	67,054	1.00	70,562	1.00	70,562	
it programmer analyst lead/adva	2.00	131,866	2.00	138,474	2.00	138,474	
management specialist supv ii	2.00	129,449	2.00	135,928	2.00	135,928	
nat res planner iv	19.00	1,085,426	22.00	1,372,058	22.00	1,372,058	
sanitarian vi registered	9.00	588,374	9.00	604,548	9.00	604,548	
administrator ii	.00	10,187	.00	0	.00	0	
agency budget spec supv	2.00	121,607	2.00	127,236	2.00	127,236	
geol iii envr prgms	4.00	233,726	4.00	233,502	4.00	233,502	
it programmer analyst ii	.00	7,398	.00	0	.00	0	
reg compliance engr-arch ii	8.00	430,513	7.00	369,493	7.00	369,493	

PERSONNEL DETAIL

Environment

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol

u00a04 Water Management Administration							
u00a0401 Water Management Administration							
chemist iii	1.00	48,971	1.00	51,214	1.00	51,214	
envrmtl spec iii earth science	.00	-2,403	.00	0	.00	0	
geol ii	2.00	84,852	2.00	86,758	2.00	86,758	
it functional analyst ii	1.00	57,720	1.00	60,757	1.00	60,757	
nat res planner iii	14.00	714,660	11.00	579,850	11.00	579,850	
personnel officer iii	2.00	118,930	2.00	121,514	2.00	121,514	
sanitarian iv registered	3.00	156,895	3.00	156,038	3.00	156,038	
accountant ii	1.00	31,546	1.00	38,594	1.00	38,594	
admin officer iii	2.00	104,354	2.00	109,700	2.00	109,700	
agency budget spec ii	1.00	53,082	1.00	55,859	1.00	55,859	
computer info services spec ii	1.00	32,180	1.00	49,859	1.00	49,859	
nat res planner ii	4.00	84,832	4.00	177,882	4.00	177,882	
reg compliance engr-arch i	12.00	397,298	11.00	468,966	11.00	468,966	
admin officer ii	5.00	242,221	5.00	263,039	5.00	263,039	
sanitarian ii registered	1.00	38,030	1.00	38,981	1.00	38,981	
admin officer i	5.00	186,946	5.00	213,729	5.00	213,729	
sanitarian i registered	1.00	33,280	1.00	34,113	1.00	34,113	
admin spec iii	3.00	103,293	4.00	158,304	4.00	158,304	
admin spec ii	2.00	69,740	.00	0	.00	0	
envrmtl compliance spec supv	6.00	358,105	6.00	382,471	6.00	382,471	
envrmtl compliance spec iv	9.00	509,649	8.00	448,186	8.00	448,186	
envrmtl compliance spec iii	10.00	442,135	10.00	499,171	10.00	499,171	
envrmtl compliance spec ii	7.00	267,570	7.00	309,449	7.00	309,449	
envrmtl compliance spec i	6.00	195,270	6.00	228,750	6.00	228,750	
conservation assoc v	.00	6,360	.00	0	.00	0	
conservation assoc iv	.00	5,420	.00	0	.00	0	
management associate	1.00	43,511	1.00	46,408	1.00	46,408	
admin aide	6.00	215,608	6.00	249,843	6.00	249,843	
office secy iii	9.50	337,655	8.50	290,764	8.50	290,764	
office secy ii	3.00	93,723	3.00	97,404	3.00	97,404	
data entry operator ii	1.00	26,951	1.00	28,762	1.00	28,762	
obs-office clerk ii	2.00	64,253	2.00	65,860	2.00	65,860	

TOTAL u00a0401*	278.50	16,000,182	273.50	16,702,860	273.50	16,702,860	
TOTAL u00a04 **	278.50	16,000,182	273.50	16,702,860	273.50	16,702,860	
u00a05 Science Services Administration							
u00a0501 Science Services Administration							
prgm mgr senior iii	1.00	104,938	1.00	109,071	1.00	109,071	
prgm mgr senior i	1.00	87,003	1.00	90,431	1.00	90,431	
prgm mgr iv	4.00	258,172	4.00	332,033	4.00	332,033	
prgm mgr iii	1.00	71,155	1.00	73,674	1.00	73,674	
envrmtl prgm mgr i general	6.00	393,527	6.00	446,693	6.00	446,693	
prgm mgr ii	1.00	82,625	1.00	80,333	1.00	80,333	

PERSONNEL DETAIL

Environment

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
u00a05 Science Services Administration							
u00a0501 Science Services Administration							
administrator iv	1.00	72,576	1.00	68,457	1.00	68,457	
administrator iii	2.00	133,300	2.00	135,851	2.00	135,851	
physician program staff	1.00	110,648	1.00	110,962	1.00	110,962	
reg compliance engr-arch supv	1.00	78,783	1.00	56,496	1.00	56,496	
reg compliance engr-arch sr	5.00	292,060	5.00	316,325	5.00	316,325	
nat res planner v	10.00	612,690	10.00	687,796	10.00	687,796	
reg compliance engr-arch iii	4.00	248,546	4.00	242,206	4.00	242,206	
envrmtl spec iv	1.00	65,514	1.00	67,912	1.00	67,912	
it programmer analyst lead/adva	3.00	191,118	3.00	188,066	3.00	188,066	
nat res planner iv	8.00	392,336	8.00	465,941	8.00	465,941	
planner v	1.00	71,889	1.00	74,725	1.00	74,725	
agency budget spec supv	1.00	61,368	1.00	63,618	1.00	63,618	
administrator i	2.00	114,813	2.00	108,922	2.00	108,922	
envrmtl spec iii general	.00	-2,356	.00	0	.00	0	
nat res planner iii	21.00	1,014,139	21.00	1,053,874	21.00	1,053,874	
admin officer iii	1.00	50,763	1.00	52,770	1.00	52,770	
agency budget spec ii	1.00	49,818	1.00	51,781	1.00	51,781	
nat res planner ii	4.00	162,809	4.00	173,076	4.00	173,076	
research statistician ii	1.00	54,994	1.00	56,930	1.00	56,930	
admin officer ii	1.00	49,428	1.00	51,375	1.00	51,375	
admin officer i	1.00	47,410	1.00	49,080	1.00	49,080	
agency budget spec i	1.00	26,980	1.00	34,113	1.00	34,113	
admin spec iii	2.00	70,955	2.00	72,804	2.00	72,804	
envrmtl enforcement inspec ii	3.00	133,569	3.00	138,179	3.00	138,179	
management associate	1.00	44,829	1.00	46,408	1.00	46,408	
admin aide	1.00	41,102	1.00	42,464	1.00	42,464	
TOTAL u00a0501*	92.00	5,187,501	92.00	5,542,366	92.00	5,542,366	
TOTAL u00a05 **	92.00	5,187,501	92.00	5,542,366	92.00	5,542,366	
u00a06 Land Management Administration							
u00a0601 Land Management Administration							
exec vi	1.00	111,175	1.00	114,167	1.00	114,167	
asst attorney general viii	1.00	101,648	1.00	104,151	1.00	104,151	
prgm mgr senior i	1.00	81,782	1.00	83,824	1.00	83,824	
asst attorney general vi	10.00	801,438	10.00	857,585	10.00	857,585	
prgm mgr iv	7.00	632,886	7.00	619,454	7.00	619,454	
administrator vi	1.00	70,026	1.00	85,697	1.00	85,697	
nursing prgm conslt/admin iii	1.00	0	1.00	56,496	1.00	56,496	
prgm mgr iii	4.00	314,171	4.00	332,402	4.00	332,402	
administrator v	1.00	66,331	1.00	67,697	1.00	67,697	
envrmtl prgm mgr i general	1.00	77,158	1.00	73,087	1.00	73,087	
envrmtl prgm mgr i waste mgt	6.00	468,621	5.00	398,893	5.00	398,893	
nursing prgm conslt/admin ii	1.00	73,151	1.00	74,499	1.00	74,499	

PERSONNEL DETAIL

Environment

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
u00a06 Land Management Administration							
u00a0601 Land Management Administration							
prgm mgr ii	1.00	83,922	1.00	81,864	1.00	81,864	
administrator iii	1.00	72,343	1.00	65,366	1.00	65,366	
geol manager envr prgms	3.00	179,731	3.00	250,999	3.00	250,999	
reg compliance engr-arch supv	3.00	192,696	3.00	258,757	3.00	258,757	
geol prgm consultant envr prgms	3.00	244,482	4.00	301,203	4.00	301,203	
geol supervisor envr prgms	12.00	826,811	11.00	833,177	11.00	833,177	
reg compliance engr-arch sr	5.00	349,460	6.00	441,032	6.00	441,032	
geol lead/adv envr prgms	11.00	709,351	10.00	678,313	10.00	678,313	
nat res planner v	2.00	122,654	2.00	137,330	2.00	137,330	
reg compliance engr-arch iii	15.00	990,117	14.00	924,668	14.00	924,668	
epidemiologist iii	1.00	69,144	1.00	70,562	1.00	70,562	
nat res planner iv	3.00	174,600	3.00	201,265	3.00	201,265	
administrator ii	2.00	51,985	2.00	107,343	2.00	107,343	
agency budget spec supv	2.00	124,319	1.00	64,847	1.00	64,847	
agency grants spec supv	.00	0	1.00	62,417	1.00	62,417	
geol iii envr prgms	15.00	651,408	13.00	675,852	13.00	675,852	
it programmer analyst ii	2.00	113,317	2.00	115,874	2.00	115,874	
reg compliance engr-arch ii	7.00	343,637	7.00	307,697	7.00	307,697	
sanitarian v registered	1.00	59,751	1.00	61,239	1.00	61,239	
administrator i	3.00	148,242	3.00	152,086	3.00	152,086	
chemist iii	.00	-1,786	.00	0	.00	0	
geol ii	4.00	172,641	5.00	214,590	5.00	214,590	
it functional analyst ii	1.00	57,522	1.00	58,487	1.00	58,487	
nat res planner iii	2.00	54,845	2.00	94,423	2.00	94,423	
personnel officer iii	1.00	58,412	1.00	59,609	1.00	59,609	
sanitarian iv registered	4.00	238,004	4.00	243,028	4.00	243,028	
admin officer iii	3.00	158,678	3.00	161,661	3.00	161,661	
agency grants spec ii	3.00	91,571	3.00	133,790	3.00	133,790	
geol i	4.00	148,201	3.00	124,317	3.00	124,317	
nat res planner ii	1.00	35,444	.00	0	.00	0	
reg compliance engr-arch i	1.00	40,744	1.00	38,594	1.00	38,594	
admin officer ii	6.00	288,284	6.00	283,565	6.00	283,565	
sanitarian ii registered	1.00	39,839	1.00	40,411	1.00	40,411	
admin officer i	4.00	194,406	4.00	194,583	4.00	194,583	
envrmtl spec i general	.00	0	1.00	34,113	1.00	34,113	
admin spec iii	11.00	503,192	11.00	503,625	11.00	503,625	
admin spec ii	6.00	213,743	6.00	226,466	6.00	226,466	
admin spec i	2.00	54,962	2.00	78,063	2.00	78,063	
envrmtl compliance spec supv	9.00	536,128	9.00	601,858	9.00	601,858	
envrmtl compliance spec iv	13.00	654,804	13.00	673,177	13.00	673,177	
envrmtl compliance spec iii	15.00	597,860	18.00	829,522	18.00	829,522	
envrmtl compliance spec ii	7.00	245,587	4.00	147,821	4.00	147,821	
envrmtl compliance spec i	6.00	183,382	5.00	178,785	5.00	178,785	
envrmtl enforcement inspec ii	1.00	45,312	1.00	46,055	1.00	46,055	

PERSONNEL DETAIL

Environment

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol

u00a06 Land Management Administration							
u00a0601 Land Management Administration							
conservation assoc v	1.00	33,008	1.00	40,200	1.00	40,200	
conservation assoc iv	1.00	28,815	1.00	34,260	1.00	34,260	
paralegal ii	1.00	43,673	1.00	44,389	1.00	44,389	
paralegal ii	1.00	43,051	1.00	43,581	1.00	43,581	
exec assoc i	1.00	44,727	1.00	49,468	1.00	49,468	
admin aide	3.00	85,017	3.00	122,425	3.00	122,425	
office secy iii	2.00	64,784	2.00	69,366	2.00	69,366	
office secy ii	1.00	26,357	1.00	26,783	1.00	26,783	
office secy i	1.00	25,377	1.00	27,038	1.00	27,038	
data entry operator ii	1.00	33,281	1.00	33,154	1.00	33,154	

TOTAL u00a0601*	245.00	13,346,222	240.00	14,117,050	240.00	14,117,050	
TOTAL u00a06 **	245.00	13,346,222	240.00	14,117,050	240.00	14,117,050	

u00a07 Air and Radiation Management Administration							
u00a0701 Air and Radiation Management Administration							
exec vi	1.00	108,504	1.00	112,481	1.00	112,481	
prgm mgr senior i	1.00	99,891	1.00	103,328	1.00	103,328	
asst attorney general vi	4.00	297,117	4.00	339,278	4.00	339,278	
prgm mgr iv	6.00	527,036	6.00	562,778	6.00	562,778	
envrmtl prgm mgr ii air mgt	1.00	70,517	1.00	76,513	1.00	76,513	
envrmtl prgm mgr ii general	2.00	134,346	2.00	148,789	2.00	148,789	
prgm mgr iii	4.00	363,829	4.00	310,300	4.00	310,300	
envrmtl prgm mgr i air mgt	2.00	178,640	2.00	126,037	2.00	126,037	
envrmtl prgm mgr i general	4.00	327,872	4.00	314,174	4.00	314,174	
administrator iii	3.00	127,239	3.00	163,688	3.00	163,688	
reg compliance engr-arch supv	9.00	604,349	9.00	727,244	9.00	727,244	
reg compliance engr-arch sr	12.00	864,512	12.00	913,168	12.00	913,168	
hlth physicist supervisor	4.00	236,190	4.00	261,458	4.00	261,458	
meteorologist senior	1.00	59,365	1.00	61,044	1.00	61,044	
nat res planner v	3.00	196,401	3.00	203,382	3.00	203,382	
reg compliance engr-arch iii	24.00	1,416,968	24.00	1,490,182	24.00	1,490,182	
nat res planner iv	3.00	204,034	3.00	209,010	3.00	209,010	
sanitarian vi registered	4.00	258,083	4.00	266,474	4.00	266,474	
administrator ii	3.00	182,945	3.00	185,215	3.00	185,215	
agency budget spec supv	1.00	58,318	1.00	60,083	1.00	60,083	
hlth physicist iii	9.00	533,830	9.00	551,855	9.00	551,855	
meteorologist iii	1.00	42,527	1.00	43,725	1.00	43,725	
planner iv	1.00	60,462	.00	0	.00	0	
reg compliance engr-arch ii	5.00	211,138	5.00	229,127	5.00	229,127	
administrator i	1.00	60,275	1.00	60,757	1.00	60,757	
chemist iii	1.00	58,852	1.00	60,757	1.00	60,757	
hlth physicist ii	3.00	145,501	3.00	153,090	3.00	153,090	
nat res planner iii	10.00	504,070	10.00	526,621	10.00	526,621	

PERSONNEL DETAIL

Environment

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol

u00a07 Air and Radiation Management Administration							
u00a0701 Air and Radiation Management Administration							
personnel officer iii	1.00	55,462	1.00	54,207	1.00	54,207	
admin officer iii	1.00	55,415	1.00	55,859	1.00	55,859	
chemist ii	1.00	55,144	1.00	56,930	1.00	56,930	
hlth physicist i	1.00	40,506	1.00	41,485	1.00	41,485	
nat res planner ii	2.00	75,222	2.00	80,079	2.00	80,079	
reg compliance engr-arch i	2.00	80,308	2.00	88,453	2.00	88,453	
sanitarian iii registered	4.00	178,901	4.00	183,683	4.00	183,683	
admin officer ii	4.00	200,220	4.00	206,614	4.00	206,614	
envrmtl spec ii general	1.00	35,837	1.00	36,280	1.00	36,280	
management specialist iii	.00	13,814	.00	0	.00	0	
sanitarian ii registered	1.00	54,479	1.00	56,484	1.00	56,484	
envrmtl spec i general	2.00	62,709	2.00	74,927	2.00	74,927	
research statistician i	1.00	43,574	1.00	53,944	1.00	53,944	
sanitarian i registered	1.00	35,056	2.00	68,226	2.00	68,226	
admin spec iii	3.00	107,442	3.00	125,357	3.00	125,357	
admin spec ii	2.00	76,265	2.00	76,854	2.00	76,854	
industrial hygienist supervisor	1.00	67,328	1.00	69,224	1.00	69,224	
industrial hygienist iii	2.00	111,892	2.00	116,002	2.00	116,002	
envrmtl enforcement inspec ii	8.00	342,453	6.00	266,862	6.00	266,862	
management associate	1.00	42,794	1.00	43,917	1.00	43,917	
admin aide	4.00	139,564	4.00	156,144	4.00	156,144	
office secy iii	6.00	220,730	6.00	211,000	6.00	211,000	
office secy ii	1.00	31,042	1.00	31,895	1.00	31,895	

TOTAL u00a0701*	173.00	10,058,968	171.00	10,414,984	171.00	10,414,984	
TOTAL u00a07 **	173.00	10,058,968	171.00	10,414,984	171.00	10,414,984	
u00a10 Coordinating Offices							
u00a1001 Coordinating Offices							
div dir ofc atty general	1.00	126,506	1.00	125,743	1.00	125,743	
prgm mgr senior iii	1.00	112,340	1.00	111,178	1.00	111,178	
prgm mgr senior ii	3.00	304,121	3.00	310,674	3.00	310,674	
asst attorney general vii	2.00	198,799	2.00	197,260	2.00	197,260	
prgm mgr senior i	2.00	103,696	2.00	204,701	2.00	204,701	
admin prog mgr iv	1.00	98,700	1.00	96,808	1.00	96,808	
asst attorney general vi	3.00	270,111	3.00	266,241	3.00	266,241	
it asst director iii	1.00	92,767	1.00	91,438	1.00	91,438	
prgm mgr iv	3.00	267,435	3.00	261,180	3.00	261,180	
administrator vi	2.00	185,568	2.00	168,674	2.00	168,674	
fiscal services admin iv	1.00	83,714	1.00	82,514	1.00	82,514	
prgm mgr iii	2.00	148,247	2.00	161,008	2.00	161,008	
fiscal services admin iii	1.00	86,241	1.00	85,017	1.00	85,017	
it asst director i	1.00	60,676	1.00	52,950	1.00	52,950	
it programmer analyst manager	1.00	78,473	1.00	77,359	1.00	77,359	

PERSONNEL DETAIL

Environment

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
u00a10 Coordinating Offices							
u00a1001 Coordinating Offices							
administrator iv	2.00	145,816	2.00	132,000	2.00	132,000	
administrator iv	1.00	60,625	1.00	59,894	1.00	59,894	
administrator iii	8.00	531,812	8.00	523,198	8.00	523,198	
reg compliance engr-arch supv	2.00	142,792	2.00	173,031	2.00	173,031	
computer network spec mgr	1.00	85,105	1.00	81,864	1.00	81,864	
reg compliance engr-arch sr	4.00	268,597	4.00	312,494	4.00	312,494	
computer network spec supr	3.00	224,039	3.00	220,384	3.00	220,384	
database specialist supervisor	1.00	56,355	1.00	55,548	1.00	55,548	
it programmer analyst superviso	4.00	292,972	4.00	274,188	4.00	274,188	
reg compliance engr-arch iii	6.00	274,861	6.00	379,079	6.00	379,079	
accountant supervisor ii	2.00	115,525	2.00	113,675	2.00	113,675	
computer network spec lead	4.00	273,575	4.00	269,427	4.00	269,427	
it programmer analyst lead/adva	7.00	428,545	7.00	391,203	7.00	391,203	
nat res planner iv	1.00	54,253	1.00	64,129	1.00	64,129	
accountant lead specialized	1.00	62,129	1.00	61,239	1.00	61,239	
administrator ii	4.00	231,213	4.00	230,487	4.00	230,487	
agency budget spec supv	1.00	65,922	1.00	64,847	1.00	64,847	
computer network spec ii	11.00	658,472	11.00	649,810	11.00	649,810	
geol iii envr prgms	.00	0	1.00	43,725	1.00	43,725	
it programmer analyst ii	5.00	173,872	4.00	232,117	4.00	232,117	
accountant advanced	3.00	173,667	3.00	170,949	3.00	170,949	
administrator i	4.50	241,027	4.50	241,088	4.50	241,088	
nat res planner iii	.00	7,102	1.00	47,511	1.00	47,511	
admin officer iii	2.00	99,404	2.00	109,700	2.00	109,700	
admin officer iii	1.00	48,249	1.00	51,781	1.00	51,781	
agency budget spec ii	1.00	56,786	1.00	55,859	1.00	55,859	
pub affairs officer i	1.00	50,737	1.00	50,015	1.00	50,015	
admin spec iii	2.00	87,499	2.00	85,111	2.00	85,111	
admin spec ii	2.00	75,254	2.00	73,451	2.00	73,451	
haz-mat emerg response supv	2.00	123,859	2.00	121,514	2.00	121,514	
haz-mat emerg response off ii	4.00	209,801	4.00	206,600	4.00	206,600	
conservation assoc v	1.00	43,163	1.00	42,464	1.00	42,464	
paralegal ii	1.00	46,812	1.00	46,055	1.00	46,055	
paralegal ii	1.00	23,785	1.00	32,091	1.00	32,091	
management associate	2.00	92,816	2.00	91,120	2.00	91,120	
admin aide	1.00	36,578	1.00	43,251	1.00	43,251	
TOTAL u00a1001*	121.50	7,780,413	122.50	8,093,644	122.50	8,093,644	
TOTAL u00a10 **	121.50	7,780,413	122.50	8,093,644	122.50	8,093,644	

PERSONNEL DETAIL

Environment

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
u10b00 Maryland Environmental Service							
u10b0041 General Administration							
director, mes	1.00	194,632	1.00	184,995	1.00	184,995	
deputy director, mes	1.00	166,441	1.00	163,010	1.00	163,010	
executive director	4.00	621,164	4.00	613,204	4.00	613,204	
director, finance	1.00	153,365	1.00	139,006	.00	0	
chief financial officer	1.00	138,407	1.00	130,104	1.00	130,104	
division director (oag)	1.00	121,630	1.00	125,736	1.00	125,736	
director of business developmen	1.00	119,880	1.00	115,003	1.00	115,003	
division chief, solid waste (mt	1.00	101,385	1.00	111,446	1.00	111,446	
division chief, env dredging	1.00	117,570	1.00	111,134	1.00	111,134	
division chief, engineering	2.00	229,562	2.00	221,479	2.00	221,479	
division chief, env monitoring	1.00	108,945	1.00	108,930	1.00	108,930	
division chief, water/wastewate	1.00	108,271	1.00	104,437	1.00	104,437	
division chief, maintenance	1.00	103,233	1.00	102,835	1.00	102,835	
deputy chief, material handling	1.00	101,385	1.00	102,752	1.00	102,752	
deputy chief financial officer	1.00	108,143	1.00	101,691	1.00	101,691	
communications director	1.00	100,616	1.00	100,901	1.00	100,901	
assistant division chief, w/ww	1.00	100,207	1.00	96,304	1.00	96,304	
superintendent	2.00	192,160	2.00	190,361	2.00	190,361	
chief, information technology	1.00	99,028	1.00	94,890	1.00	94,890	
chief of administrative service	1.00	93,507	1.00	92,955	1.00	92,955	
chief, procurement purchasing	1.00	92,401	1.00	92,685	1.00	92,685	
environmental specialist v	2.00	183,350	2.00	184,330	2.00	184,330	
software applications specialis	2.00	104,419	2.00	175,386	2.00	175,386	
marketing manager	1.00	64,901	1.00	87,464	1.00	87,464	
senior engineer	15.00	1,299,321	15.00	1,306,166	15.00	1,306,166	
chief of environmental complian	1.00	82,052	1.00	86,466	1.00	86,466	
maintenance manager ii	1.00	89,141	1.00	86,091	1.00	86,091	
gis manager	1.00	83,230	1.00	85,883	1.00	85,883	
assistant attorney general	2.00	177,147	2.00	171,059	2.00	176,155	
water tower maintenance	1.00	79,273	1.00	83,782	1.00	83,782	
environmental sys reg superviso	6.00	504,322	6.00	497,786	6.00	497,786	
senior operations manager	5.00	416,832	5.00	413,234	5.00	413,234	
chief, safety	1.00	79,323	1.00	80,538	1.00	80,538	
database manager	1.00	83,956	1.00	79,040	1.00	79,040	
application support engineer	2.00	137,478	1.00	78,686	2.00	141,045	
management specialist iv	1.00	0	1.00	78,000	1.00	78,000	
energy project manager	1.00	78,491	1.00	77,854	1.00	77,854	
project manager	1.00	76,731	1.00	76,128	1.00	76,128	
assistant chief, human resource	.90	57,073	1.00	75,254	.90	57,073	
administrator iii	1.00	75,695	1.00	73,882	1.00	73,882	
financial accounting manager (a	1.00	69,897	1.00	73,528	1.00	73,528	
investigator	.50	813	.50	36,764	.50	36,764	
w/ww specialist	3.00	191,786	3.00	220,418	3.00	220,418	
supervisor, admin, services	1.00	77,735	1.00	73,278	1.00	73,278	

PERSONNEL DETAIL

Environment

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
u10b00 Maryland Environmental Service							
u10b0041 General Administration							
maintenance manager i	1.00	74,253	1.00	72,488	1.00	72,488	
gis specialist iv	2.00	205,326	2.00	144,311	2.00	144,311	
hr generalist	1.00	70,217	1.00	72,114	1.00	72,114	
grants administrator	1.00	78,623	1.00	69,979	1.00	69,979	
plant engineer	.00	0	1.00	69,909	.00	0	
senior budget analyst	1.00	69,091	1.00	69,848	1.00	69,848	
financial systems business anal	1.00	69,040	1.00	68,890	1.00	68,890	
operations manager	16.00	1,027,517	17.00	1,169,772	17.00	1,169,772	
internal auditor	1.00	64,253	1.00	67,850	1.00	67,850	
assistant chief, procurement	1.00	69,048	1.00	66,830	1.00	66,830	
environmental sys assist reg su	9.00	608,491	10.00	668,074	10.00	668,074	
administrator	5.00	318,094	3.00	196,269	5.00	324,002	
associate engineer	5.00	317,096	5.00	325,541	5.00	325,541	
electronic control technician	1.00	63,074	1.00	62,878	1.00	62,878	
public relations specialist	.90	77,834	1.90	118,601	.00	0	
gis specialist iii	3.00	137,307	4.00	244,338	4.00	244,338	
manager, contract administratio	.70	42,501	1.00	60,674	.70	60,674	
cis supervisor	1.00	61,911	1.00	60,320	1.00	60,320	
maintenance supervisor iii	1.00	0	1.00	59,738	1.00	59,738	
executive assistant	1.00	60,679	1.00	59,592	1.00	59,592	
mbe liason-officer	1.00	98,783	1.00	59,176	1.00	59,176	
management specialist iii	4.00	231,837	4.00	236,454	4.00	236,454	
maintenance supervisor ii	4.00	220,940	4.00	233,521	4.00	233,521	
cadd engineer technician	1.00	58,184	1.00	57,075	1.00	57,075	
assistant engineer	.00	0	1.00	56,867	1.00	56,867	
senior electrician	2.00	62,029	2.00	112,861	2.00	112,861	
maintenance supervisor i	4.00	203,227	4.00	223,038	4.00	223,038	
management specialist ii	5.00	221,686	3.00	163,674	5.00	224,116	
fiscal accounts supervisor	2.00	106,990	2.00	108,472	2.00	108,472	
environmental sys supervisor	22.00	1,028,792	20.00	1,080,603	22.00	1,186,080	
lab scientist	2.00	110,859	2.00	108,015	2.00	108,015	
paralegal ii	1.00	54,539	1.00	53,976	1.00	53,976	
maintenance mechanic v	1.00	56,492	1.00	53,102	1.00	53,102	
shift supervisor	7.00	333,651	7.00	364,416	7.00	364,416	
inspector iv	3.00	142,742	4.00	205,899	4.00	205,899	
environmental specialist	71.00	3,331,236	62.00	3,139,114	71.00	3,835,606	
operations manager i	4.00	213,285	6.00	303,451	6.00	303,451	
hris specialist	1.00	54,776	1.00	50,482	1.00	50,482	
marketing specialist iii	1.00	52,679	1.00	50,336	1.00	50,336	
assistant building manager	1.00	49,920	1.00	49,920	1.00	49,920	
senior buyer	1.00	52,322	1.00	49,192	1.00	49,192	
environmental compliance associ	3.00	67,421	2.00	98,238	2.00	98,238	
senior safety officer	1.00	10,738	1.00	49,000	1.00	49,000	
maintenance mechanic iv	3.00	148,810	3.00	145,621	3.00	145,621	

PERSONNEL DETAIL

Environment

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
u10b00 Maryland Environmental Service							
u10b0041 General Administration							
procurement specialist	1.00	46,729	1.00	48,214	1.00	48,214	
systems administrator	.00	0	1.00	47,882	1.00	47,882	
operations training manager	2.00	149,952	2.00	95,497	2.00	95,497	
electrician	5.00	180,265	5.00	236,808	5.00	236,808	
field operations supervisor	18.00	847,483	18.00	840,071	18.00	840,071	
financial accountant	1.00	47,428	1.00	46,446	1.00	46,446	
gis specialist ii	3.00	136,627	1.00	46,446	3.00	141,793	
fiscal accountant	1.00	43,771	1.00	45,760	1.00	45,760	
inspector iii	5.00	229,774	5.00	228,489	5.00	228,489	
senior operator	23.00	1,037,864	25.00	1,127,090	25.00	1,127,090	
electrician iii	2.00	90,869	2.00	89,918	2.00	89,918	
environmental dredging tech ii	5.00	165,064	4.00	179,067	5.00	221,561	
assistant supervisor	1.00	47,462	1.00	44,533	1.00	44,533	
geologist ii	1.00	36,839	1.00	43,992	1.00	43,992	
a/r generalist	1.00	42,120	1.00	42,224	1.00	42,224	
gis specialist i	5.00	179,489	6.00	250,286	6.00	250,286	
fiscal clerk	1.00	43,874	1.00	41,330	1.00	41,330	
management specialist i	9.00	363,269	10.00	411,658	10.00	411,658	
geologist i	1.00	0	1.00	41,018	1.00	41,018	
application programmer	1.00	40,370	1.00	40,518	1.00	40,518	
a/r specialist	1.00	26,382	1.00	40,373	1.00	40,373	
pc/lan technician	2.00	98,345	2.00	80,329	2.00	80,329	
fuel operator	1.00	40,513	1.00	39,749	1.00	39,749	
safety officer	1.00	225	1.00	39,645	1.00	39,645	
mechanic i-iii	44.00	1,703,080	42.00	1,660,757	44.00	1,799,529	
buyer	1.00	41,766	1.00	39,208	1.00	39,208	
weighmaster	9.00	321,707	9.00	352,498	9.00	352,498	
administrative specialist	5.00	176,394	5.00	195,583	5.00	195,583	
environmental dredging tech i	1.00	36,638	2.00	78,084	2.00	78,084	
contract specialist	1.00	41,241	1.00	38,771	1.00	38,771	
specialist, purchasing support	1.00	40,942	1.00	38,646	1.00	38,646	
equipment operator i-iii	82.00	2,917,779	79.00	3,045,232	82.00	3,136,218	
inspector ii	6.00	173,384	5.00	190,758	6.00	224,267	
cfc technician	1.00	31,260	2.00	76,128	2.00	76,128	
hr assistant	2.00	76,090	2.00	75,566	2.00	75,566	
engineering technician	3.00	118,182	4.00	150,821	4.00	150,821	
product marketing dispatcher	1.00	39,276	1.00	37,606	1.00	37,606	
communications specialist	1.00	38,251	1.00	37,502	1.00	38,251	
fiscal associate ii	1.00	36,005	2.00	74,963	2.00	74,963	
apprentice iii	7.00	236,782	4.00	147,659	10.00	358,052	
senior sampler	3.00	106,462	2.00	73,590	3.00	107,307	
utilities clerk	1.00	35,931	1.00	35,901	1.00	35,901	
driver i	16.00	476,777	15.00	537,509	16.00	567,690	
driver ii	1.00	39,770	2.00	70,762	2.00	70,762	

PERSONNEL DETAIL

Environment

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol

u10b00 Maryland Environmental Service							
u10b0041 General Administration							
inspector	15.00	415,230	14.00	488,115	15.00	516,401	
administrative asst	14.00	420,628	13.00	452,193	14.00	468,644	
fiscal associate i	2.00	75,833	2.00	69,389	2.00	69,389	
gis trainee	1.00	0	1.00	34,507	1.00	34,507	
cfc technician trainee	.00	0	1.00	34,008	1.00	34,008	
engineering technician trainee	3.00	80,358	2.00	67,766	3.00	102,772	
safety technician	1.00	16,773	1.00	33,738	1.00	33,738	
accounting assistant	1.00	35,144	1.00	33,717	1.00	33,717	
boiler operator (stationary eng	4.00	136,472	4.00	133,745	4.00	133,745	
apprentice ii	8.00	175,321	18.00	601,454	18.00	601,454	
environmental specialist traine	1.00	22,678	6.00	188,386	6.00	188,386	
operators	29.00	961,472	30.00	923,977	30.00	923,977	
sampler	2.00	54,759	4.00	122,491	4.00	122,491	
equipment operator trainee	1.00	0	1.00	30,576	1.00	30,576	
apprentice i	12.00	383,302	34.00	1,022,754	20.00	530,753	
customer service technician	1.00	19,882	1.00	29,994	1.00	29,994	
waste management inspector i	1.00	0	1.00	29,515	1.00	29,515	
maintenance aide	1.00	29,519	1.00	29,037	1.00	29,037	
legal assistant ii	.00	0	1.00	28,425	.00	0	
co-op	15.00	56,239	9.00	242,319	15.00	242,319	
laborer	28.00	558,347	25.00	665,869	28.00	749,694	
administrative aide	1.00	19,842	1.00	26,270	1.00	26,270	
environmental co-op	.00	0	1.00	26,000	1.00	26,000	
wood fuel laborer	1.00	25,661	1.00	25,646	1.00	25,646	
sampler in-training	.00	0	1.00	25,000	1.00	25,000	
boiler operator apprentice (tra	2.00	45,806	5.00	124,010	5.00	124,010	
mechanic trainee	1.00	22,897	2.00	49,546	2.00	49,546	
accounting co-op	1.00	10,846	1.00	22,880	1.00	22,880	
law clerk	.00	0	1.00	22,880	.00	0	
operators in training	20.00	270,504	40.00	775,536	20.00	462,275	
operator in training helper	.00	0	1.00	17,160	.00	17,160	
electrician ii	1.00	36,525	.00	0	1.00	37,960	
warehouse clerk	1.00	26,014	.00	0	1.00	26,000	

TOTAL u10b0041*	721.00	31,993,674	765.40	35,567,184	771.10	36,326,195	
TOTAL u10b00 **	721.00	31,993,674	765.40	35,567,184	771.10	36,326,195	