

EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2010

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
DEPARTMENT OF AGING						
D26A07.01			3,327,815			3,327,815
MARYLAND STADIUM AUTHORITY						
D28A03.55	562,685					562,685
D28A03.58	373,889					373,889
STATE BOARD OF ELECTIONS						
D38I01.01	100,000					100,000
D38I01.02	878,861					878,861
DEPARTMENT OF PLANNING						
D40W01.07			329,028			329,028
D40W01.08			16,180			16,180
D40W01.09		50,000	36,700			86,700
D40W01.10	131,502	60,000				191,502
MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS						
D53T00.01		60,000	30,000			90,000
MARYLAND INSURANCE ADMINISTRATION						
D80Z01.01		294,596				294,596
OFFICE OF ADMINISTRATIVE HEARINGS						
D99A11.01	44,455					44,455
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION						
E50C00.01	250,000					250,000
E50C00.02	500,000					500,000
E50C00.06	12,790,336					12,790,336
PROPERTY TAX ASSESSMENT APPEALS BOARDS						
E80E00.01	50,000					50,000
DEPARTMENT OF NATURAL RESOURCES						
WILDLIFE AND HERITAGE SERVICE						
K00A03.01			550,000			550,000
MARYLAND PARK SERVICE						
K00A04.01		254,831	52,873			307,704
RESOURCE ASSESSMENT SERVICE						
K00A12.06		87,984				87,984
WATERSHED SERVICES						
K00A14.02		810,000				810,000

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DEPARTMENT OF AGRICULTURE						
OFFICE OF THE SECRETARY						
L00A11.03			55,000			55,000
OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES						
L00A12.03			190,000			190,000
L00A12.08		110,000				110,000
OFFICE OF RESOURCE CONSERVATION						
L00A15.02			210,000			210,000
L00A15.03			452,000			452,000
L00A15.04		5,000,000				5,000,000
DEPARTMENT OF HEALTH AND MENTAL HYGIENE						
MENTAL HYGIENE ADMINISTRATION						
M00L01.02	1,137,834					1,137,834
MEDICAL CARE PROGRAMS ADMINISTRATION						
M00Q01.02	100,000		300,000			400,000
M00Q01.03	108,900,000	71,135,000	215,265,000			395,300,000
M00Q01.06	(10,258,053)	10,500,000				241,947
DEPARTMENT OF HUMAN RESOURCES						
OPERATIONS OFFICE						
N00E01.01	941,453		1,472,530			2,413,983
OFFICE OF TECHNOLOGY FOR HUMAN SERVICES						
N00F00.02		2,318,161	4,499,959			6,818,120
N00F00.04		46,750	503,250			550,000
LOCAL DEPARTMENT OPERATIONS						
N00G00.02			3,712,153			3,712,153
N00G00.06		172,019	257,908			429,927
N00G00.08	61,028,808		(43,700,000)			17,328,808
N00G00.10			1,000,000			1,000,000
CHILD SUPPORT ENFORCEMENT ADMINISTRATION						
N00H00.08		(2,364,911)	3,613,366			1,248,455
FAMILY INVESTMENT ADMINISTRATION						
N00I00.04			43,177			43,177
N00I00.06		24,132,000	39,945,033			64,077,033
DEPARTMENT OF LABOR, LICENSING, AND REGULATION						
OFFICE OF THE SECRETARY						
P00A01.09	225,000					225,000
DIVISION OF FINANCIAL REGULATION						
P00C01.02	300,000					300,000

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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES						
DIVISION OF CORRECTION HEADQUARTERS						
Q00B01.01	GENERAL ADMINISTRATION					2,714,202
HAGERSTOWN REGION						
Q00B04.01	MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN					4,288,113
EASTERN SHORE REGION						
Q00B07.01	EASTERN CORRECTIONAL INSTITUTION					5,317,000
DIVISION OF PAROLE AND PROBATION						
Q00C02.02	FIELD OPERATIONS					(1,969,128)
PATUXENT INSTITUTION						
Q00D00.01	SERVICES AND INSTITUTIONAL OPERATIONS					740,000
CRIMINAL INJURIES COMPENSATION BOARD						
Q00K00.01	ADMINISTRATION AND AWARDS					570,638
DIVISION OF PRETRIAL DETENTION AND SERVICES						
Q00P00.03	BALTIMORE CITY DETENTION CENTER					914,634
STATE DEPARTMENT OF EDUCATION						
HEADQUARTERS						
R00A01.01	OFFICE OF THE STATE SUPERINTENDENT					125,000
R00A01.02	DIVISION OF BUSINESS SERVICES					41,802
R00A01.04	DIVISION OF ACCOUNTABILITY AND ASSESSMENT					394,463
R00A01.05	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS					10,669,436
R00A01.11	DIVISION OF INSTRUCTION					(3,500,000)
R00A01.12	DIVISION OF STUDENT, FAMILY AND SCHOOL SUPPORT					731,690
R00A01.13	DIVISION OF SPECIAL EDUCATION/EARLY INTERVENTION SERVICES					463,489
R00A01.14	DIVISION OF CAREER AND COLLEGE READINESS					1,072,831
R00A01.15	JUVENILE SERVICES EDUCATION PROGRAM					1,331,305
R00A01.20	DIV OF REHAB SERVICES-HEADQUARTERS					440,304
R00A01.21	DIV OF REHAB SERVICES-CLIENT SERVICES					137,509
R00A01.22	DIV OF REHAB SERVICES-WORKFORCE AND TECHNOLOGY CENTER					550,610
R00A01.24	DIV OF REHAB SERVICES-BLINDNESS AND VISION SERVICES					6,614,897
AID TO EDUCATION						
R00A02.01	STATE SHARE OF FOUNDATION PROGRAM					28,500,000
R00A02.02	COMPENSATORY EDUCATION					(28,500,000)
R00A02.04	CHILDREN AT RISK					2,731,143
R00A02.08	ASSISTANCE TO STATE FOR EDUCATING STUDENTS WITH DISABILITIES					(497,614)
R00A02.24	LIMITED ENGLISH PROFICIENT					4,708,201
R00A02.39	TRANSPORTATION					268,204
R00A02.53	SCHOOL TECHNOLOGY					124,581,910
R00A02.59	CHILD CARE SUBSIDY PROGRAM					(8,483)
MORGAN STATE UNIVERSITY						
R13M00.00	MORGAN STATE UNIVERSITY					(790,356)
						3,836,533
						8,500,405
						605,991

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METRO REGION						
V00L01.01						2,549
V00L01.02						925,573
V00L01.03						285,067
PUBLIC DEBT						
X00A00.01						857,078
TOTAL DEFICIENCIES	<u>195,751,988</u>	<u>85,448,126</u>	<u>428,940,305</u>	<u>2,450,000</u>	<u>-</u>	<u>712,590,419</u>
LESS: GENERAL FUNDS IN HIGHER EDUCATION						2,450,000
GRAND TOTAL DEFICIENCIES						<u>710,140,419</u>