

**EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2008**

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
OFFICE OF THE PUBLIC DEFENDER						
C80B00.02 DISTRICT OPERATIONS	2,500,000					2,500,000
PUBLIC SERVICE COMMISSION						
C90G00.03 ENGINEERING INVESTIGATIONS			46,000			46,000
DEPARTMENT OF DISABILITIES						
D12A02.01 GENERAL ADMINISTRATION			60,000			60,000
MARYLAND ENERGY ADMINISTRATION						
D13A13.01 GENERAL ADMINISTRATION		1,000,000				1,000,000
D13A13.02 COMMUNITY ENERGY LOAN PROGRAM-CAPITAL APPROPRIATION		500,000				500,000
D13A13.03 STATE AGENCY LOAN PROGRAM-CAPITAL APPROPRIATION		500,000				500,000
EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES						
D15A05.16 GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION		350,569				350,569
HISTORIC ST. MARY'S CITY COMMISSION						
D17B01.51 ADMINISTRATION		285,554	498,060			783,614
DEPARTMENT OF AGING						
D26A07.01 GENERAL ADMINISTRATION			1,765,784			1,765,784
DEPARTMENT OF PLANNING						
D40W01.12 HERITAGE STRUCTURE REHABILITATION TAX CREDIT		10,000,000				10,000,000
MARYLAND STADIUM AUTHORITY						
D28A03.25 BALTIMORE CONVENTION CENTER	270,557					270,557
MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE						
D50H01.06 MARYLAND EMERGENCY MANAGEMENT AGENCY	1,000,000					1,000,000
COMPTROLLER OF MARYLAND						
GENERAL ACCOUNTING DIVISION						
E00A02.01 ACCOUNTING CONTROL AND REPORTING		75,000				75,000
BUREAU OF REVENUE ESTIMATES						
E00A03.01 ESTIMATING OF REVENUES	325,000					325,000
REVENUE ADMINISTRATION DIVISION						
E00A04.01 REVENUE ADMINISTRATION	358,700					358,700
COMPLIANCE DIVISION						
E00A05.01 COMPLIANCE ADMINISTRATION		700,000				700,000
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION						
E50C00.06 TAX CREDIT PAYMENTS	664,000					664,000

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E50C00.08	PROPERTY TAX CREDIT PROGRAMS					388,517
E50C00.10	CHARTER UNIT					154,400
DEPARTMENT OF BUDGET AND MANAGEMENT						
OFFICE OF THE SECRETARY						
F10A01.03	CENTRAL COLLECTION UNIT					330,000
OFFICE OF PERSONNEL SERVICES AND BENEFITS						
F10A02.08	STATEWIDE EXPENSES	1,245,210				1,245,210
DEPARTMENT OF INFORMATION TECHNOLOGY						
MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND						
F50A01.01	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND		(800,000)			(800,000)
DEPARTMENT OF GENERAL SERVICES						
OFFICE OF FACILITIES OPERATION AND MAINTENANCE						
H00C01.01	FACILITIES OPERATION AND MAINTENANCE	150,000				150,000
DEPARTMENT OF TRANSPORTATION						
MARYLAND TRANSIT ADMINISTRATION						
J00H01.01	TRANSIT ADMINISTRATION					363,581
J00H01.02	BUS OPERATIONS					15,381,188
J00H01.04	RAIL OPERATIONS					2,637,282
J00H01.06	STATEWIDE PROGRAMS OPERATIONS					3,928,362
DEPARTMENT OF NATURAL RESOURCES						
FORESTRY SERVICE						
K00A02.09	FORESTRY SERVICE					207,638
WILDLIFE AND HERITAGE SERVICE						
K00A03.01	WILDLIFE AND HERITAGE SERVICE					142,400
MARYLAND PARK SERVICE						
K00A04.01	STATE-WIDE OPERATION					217,400
K00A04.06	REVENUE OPERATIONS					149,500
NATURAL RESOURCES POLICE						
K00A07.01	GENERAL DIRECTION					1,025,840
K00A07.04	FIELD OPERATIONS					843,112
K00A07.05	WATERWAY MANAGEMENT SERVICES					150,000
RESOURCE ASSESSMENT SERVICE						
K00A12.05	POWER PLANT ASSESSMENT PROGRAM					210,000
FISHERIES SERVICE						
K00A17.06	INLAND FISHERIES MANAGEMENT					344,000
K00A17.08	ESTUARINE AND MARINE FISHERIES					100,000
K00A17.11	SHELLFISH RESTORATION AND MANAGEMENT					35,000
DEPARTMENT OF AGRICULTURE						
OFFICE OF THE SECRETARY						

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L00A11.03			131,000			131,000
	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES					
L00A12.10			38,000			38,000
L00A12.18		20,000				20,000
L00A12.19		20,000				20,000
	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT					
L00A14.02	3,057,163	360,000	600,000			4,017,163
L00A14.03		105,000				105,000
L00A14.04		73,000				73,000
L00A14.05			1,900,000			1,900,000
	OFFICE OF RESOURCE CONSERVATION					
L00A15.03		315,000	200,000			515,000
L00A15.04	(700,000)	700,000				
	DEPARTMENT OF HEALTH AND MENTAL HYGIENE					
	OFFICE OF THE SECRETARY					
M00A01.01			256,094			256,094
	COMMUNITY HEALTH ADMINISTRATION					
M00F02.03			505,765			505,765
	FAMILY HEALTH ADMINISTRATION					
M00F03.02	2,284,012		12,931,385			15,215,397
	LABORATORIES ADMINISTRATION					
M00J02.01		446,482	511,433			957,915
	MENTAL HYGIENE ADMINISTRATION					
M00L01.02			2,282,298			2,282,298
	THOMAS B. FINAN HOSPITAL CENTER					
M00L04.01		35,021				35,021
	CROWNSVILLE HOSPITAL CENTER					
M00L06.01		47,383				47,383
	JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS					
M00L11.01		24,935				24,935
	UPPER SHORE COMMUNITY MENTAL HEALTH CENTER					
M00L12.01		43,461				43,461
	ROSEWOOD CENTER					
M00M02.01	439,361					439,361
	HOLLY CENTER					
M00M05.01	102,792					102,792
	POTOMAC CENTER					
M00M07.01	30,671					30,671
	JOSEPH D. BRANDENBURG CENTER					
M00M09.01	26,039					26,039
	MEDICAL CARE PROGRAMS ADMINISTRATION					
M00Q01.03		16,044,949	42,156,512			58,201,461
	HEALTH REGULATORY COMMISSIONS					
M00R01.02		7,000,000				7,000,000

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M00R01.03 MARYLAND COMMUNITY HEALTH RESOURCES COMMISSION		3,098,033				3,098,033
DEPARTMENT OF HUMAN RESOURCES						
COMMUNITY SERVICES ADMINISTRATION						
N00C01.04 LEGAL SERVICES	3,700,000		1,900,000			5,600,000
N00C01.12 OFFICE OF HOME ENERGY PROGRAMS	8,542,027	4,108,232	4,870,563			17,520,822
OFFICE OF TECHNOLOGY FOR HUMAN SERVICES						
N00F00.02 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS			800,000			800,000
N00F00.04 GENERAL ADMINISTRATION	637,807		854,281			1,492,088
LOCAL DEPARTMENT OPERATIONS						
N00G00.06 LOCAL CHILD SUPPORT ENFORCEMENT ADMINISTRATION			491,379			491,379
FAMILY INVESTMENT ADMINISTRATION						
N00I00.04 DIRECTOR'S OFFICE			1,104,772			1,104,772
DEPARTMENT OF LABOR, LICENSING, AND REGULATION						
DIVISION OF FINANCIAL REGULATION						
P00C01.02 FINANCIAL REGULATION	173,132					173,132
DIVISION OF WORKFORCE DEVELOPMENT						
P00G01.01 WORKFORCE DEVELOPMENT			5,500,000			5,500,000
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES						
OFFICE OF THE SECRETARY						
Q00A01.01 GENERAL ADMINISTRATION	4,355,321					4,355,321
DIVISION OF CORRECTION HEADQUARTERS						
Q00B01.02 CLASSIFICATION, EDUCATION AND RELIGIOUS SERVICES	228,145					228,145
BALTIMORE REGION						
Q00B01.03 METROPOLITAN TRANSITION CENTER	5,719,244					5,719,244
DIVISION OF PAROLE AND PROBATION						
Q00C01.02 FIELD OPERATIONS	1,500,000	(1,500,000)				
PATUXENT INSTITUTION						
Q00D00.01 SERVICES AND INSTITUTIONAL OPERATIONS	795,584					795,584
DIVISION OF PRETRIAL DETENTION AND SERVICES						
Q00P00.03 BALTIMORE CITY DETENTION CENTER	1,063,191					1,063,191
STATE DEPARTMENT OF EDUCATION						
HEADQUARTERS						
R00A01.01 OFFICE OF THE STATE SUPERINTENDENT		208,759				208,759
R00A01.02 DIVISION OF BUSINESS SERVICES		44,715				44,715
R00A01.11 DIVISION OF INSTRUCTION		627,321				627,321
UNIVERSITY SYSTEM OF MARYLAND						
R30B21.00 UNIVERSITY OF MARYLAND, BALTIMORE				5,000,000	10,000,000	15,000,000
R30B22.00 UNIVERSITY OF MARYLAND, COLLEGE PARK				25,000,000		25,000,000
R30B24.00 TOWSON UNIVERSITY				3,045,425		3,045,425
R30B28.00 UNIVERSITY OF BALTIMORE				2,755,000		2,755,000

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R30B29.00	SALISBURY UNIVERSITY					1,200,000	1,200,000
R30B34.00	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE					1,000,000	2,000,000
HIGHER EDUCATION INSTITUTIONS							
R75T00.01	SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION					750,000	750,000
BALTIMORE CITY COMMUNITY COLLEGE							
R95C00.00	BALTIMORE CITY COMMUNITY COLLEGE					750,000	750,000
MARYLAND SCHOOL FOR THE DEAF							
MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS							
R99E02.00	SERVICES AND INSTITUTIONAL OPERATIONS					107,900	107,900
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT							
DIVISION OF DEVELOPMENT FINANCE							
S00A25.05	RENTAL SERVICES PROGRAMS					7,200,000	7,200,000
DEPARTMENT OF THE ENVIRONMENT							
OFFICE OF THE SECRETARY							
U00A01.05	CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND					5,745,000	5,745,000
SCIENCE SERVICES ADMINISTRATION							
U00A05.01	SCIENCE SERVICES ADMINISTRATION					180,251	180,251
AIR AND RADIATION MANAGEMENT ADMINISTRATION							
U00A07.01	AIR AND RADIATION MANAGEMENT ADMINISTRATION					150,000	150,000
COORDINATING OFFICES							
U00A10.01	COORDINATING OFFICES					153,247	153,247
DEPARTMENT OF JUVENILE SERVICES							
DEPARTMENTAL SUPPORT							
V00D02.01	DEPARTMENTAL SUPPORT					138,001	138,001
RESIDENTIAL OPERATIONS							
V00E01.02	RESIDENTIAL CONTRACTUAL					14,743,000	14,743,000
V00E01.03	BALTIMORE CITY JUVENILE JUSTICE CENTER					3,385,000	3,385,000
HEALTH SERVICES							
V00E02.01	HEALTH SERVICES DIVISION					240,000	240,000
COMMUNITY SERVICES SUPERVISION							
V00E03.01	COMMUNITY SERVICES SUPERVISION					2,625,000	2,625,000
WESTERN REGIONAL OPERATIONS							
V00F03.01	REGION ADMINISTRATION					3,342,000	3,342,000
V00F03.02	CONTRACTED RESIDENTIAL					4,275,000	4,275,000
V00F03.05	WESTERN MARYLAND CHILDREN'S CENTER					550,000	550,000
V00F03.08	VICTOR CULLEN ACADEMY					2,800,000	2,800,000
V00F03.09	RESIDENTIAL SUPPORT					500,000	500,000
DEPARTMENT OF STATE POLICE							

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MARYLAND STATE POLICE						
W00A01.01 OFFICE OF THE SUPERINTENDENT	491,398					491,398
W00A01.02 FIELD OPERATIONS BUREAU	627,082		139,920			767,002
W00A01.03 HOMELAND SECURITY AND INVESTIGATION BUREAU			78,493			78,493
W00A01.04 SUPPORT SERVICES BUREAU	4,656,223		2,799,587			7,455,810
TOTAL DEFICIENCIES	77,452,659	69,204,034	98,241,325	37,550,425	12,200,000	294,648,443
LESS: GENERAL FUNDS IN HIGHER EDUCATION						750,000
GRAND TOTAL DEFICIENCIES						293,898,443

Original	60,397,109	26,301,289	38,282,379	750,000		125,730,777
Supp #1	-	-	46,000			46,000
Supp #2	17,486,550	43,712,745	59,912,946	36,800,425	12,200,000	170,112,666
Reductions	(431,000)	(810,000)				(1,241,000)
Less GF in HiEd						(750,000)
Final	77,452,659	69,204,034	98,241,325	37,550,425	12,200,000	293,898,443

Summary by Department for O/S

DJS	32,460,000	
DPSCS	13,661,485	
DHR	12,879,834	
MSP	5,774,703	
Total	64,776,022	0.836330513