

EXHIBIT B
ESTIMATED REVENUE FOR THE FISCAL YEAR ENDING JUNE 30, 2009

	2009 APPROPRIATION			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
PROPERTY TAXES				
PROPERTY TAXES		695,066,369		695,066,369
PROPERTY TRANSFER TAXES		166,298,000		166,298,000
Over/(Under) attainment from prior years		(51,956,542)		(51,956,542)
FRANCHISE AND CORPORATION TAXES:				
FRANCHISE TAX ON GROSS RECEIPTS	129,635,000			129,635,000
ORGANIZATION AND CAPITALIZATION FEES	360,000			360,000
FRANCHISE TAX ON NET EARNINGS OF FINANCIAL INSTITUTIONS				
RECORDING FEES	11,700,000			11,700,000
CORPORATION FILING FEES	76,850,000			76,850,000
DEATH TAXES				
COLLATERAL INHERITANCE TAX	55,353,000			55,353,000
DIRECT INHERITANCE TAX	180,000			180,000
MARYLAND ESTATE TAX	157,496,000			157,496,000
ALCOHOLIC BEVERAGE TAXES AND LICENSES:				
TAX ON LIQUOR	15,065,000			15,065,000
TAX ON WINE	5,495,000			5,495,000
TAX ON BEER	9,730,000			9,730,000
ALCOHOLIC BEVERAGE LICENSES	1,000,000			1,000,000
INCOME TAXES				
CORPORATION INCOME TAXES	672,704,811	240,593,140		913,297,951
Less: Payment to Higher Education Investment Trust Fund		(15,500,430)		(15,500,430)
INDIVIDUAL INCOME TAXES	7,444,873,141			7,444,873,141
CHESAPEAKE BAY 2010 TRUST FUND				
RETAIL SALES AND USE TAX		36,395,000		36,395,000
MOTOR FUEL TAX		7,105,000		7,105,000
TRANSFER TO GENERAL FUND	18,500,000	(18,500,000)		
RETAIL SALES AND USE TAXES				
	4,034,129,995	292,966,605		4,327,096,600
Less: Payment to Chesapeake Bay 2010 Trust Fund		(36,955,000)		(36,955,000)
TOBACCO TAX AND LICENSES				
TOBACCO TAX	440,559,000			440,559,000
TAX ON OTHER TOBACCO PRODUCTS	10,421,000			10,421,000
INSURANCE COMPANY TAXES, LICENSES, AND FEES:				
	295,799,000			295,799,000
HORSE RACING TAXES AND LICENSES:				
	260,000	4,086,500		4,346,500
DISTRICT COURT FEES AND COSTS				
	101,096,000			101,096,000

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	2009 APPROPRIATION			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
INTEREST ON INVESTMENTS	97,100,000	5,000,000		102,100,000
HOSPITAL PATIENT RECOVERIES				
STATE HOSPITAL RECOVERIES - MEDICAID	40,301,847			40,301,847
STATE HOSPITAL RECOVERIES - MEDICARE	5,017,000			5,017,000
STATE HOSPITAL RECOVERIES - INSURANCE & SPONSORS	5,977,410			5,977,410
DISPROPORTIONATE SHARE PAYMENTS	24,017,000			24,017,000
MISCELLANEOUS TAXES, FEES AND OTHER REVENUE				
EXCESS FEES OF OFFICE	5,500,000			5,500,000
UNCLAIMED PROPERTY REVENUE	80,000,000			80,000,000
LOCAL SHARE OF COST OF INCOME TAX ADMINISTRATION	11,251,000			11,251,000
UNINSURED MOTORIST PENALTY FEES	75,215,000			75,215,000
STATE ADMISSIONS AND AMUSEMENT TAX	5,000,000			5,000,000
MISCELLANEOUS	10,000,000			10,000,000
ANNUITY BOND FUND MISCELLANEOUS REVENUE		50,438,291		50,438,291
BUDGETED TOBACCO SETTLEMENT RECOVERIES		174,203,665		174,203,665
LEGISLATIVE	230,000	100,000		330,000
JUDICIAL REVIEW AND LEGAL				
JUDICIARY				
COURT OF APPEALS				
COURT OF SPECIAL APPEALS				
CIRCUIT COURT JUDGES			908,282	908,282
DISTRICT COURT			38,856	38,856
STATE BOARD OF LAW EXAMINERS				
ADMINISTRATIVE OFFICE OF THE COURTS		15,500,000		15,500,000
STATE LAW LIBRARY		9,397		9,397
JUDICIAL INFORMATION SYSTEMS		10,599,349		10,599,349
CLERKS OF THE CIRCUIT COURT	46,832,750	17,820,219	2,704,371	67,357,340
FAMILY LAW DIVISION			580,142	580,142
MAJOR TECHNOLOGY DEVELOPMENT PROJECTS		9,651,895		9,651,895
OFFICE OF THE PUBLIC DEFENDER	1,500,000	137,402		1,637,402
OFFICE OF THE ATTORNEY GENERAL	21,604,000	3,768,231	1,940,996	27,313,227
OFFICE OF THE STATE PROSECUTOR			76,200	76,200
PUBLIC SERVICE COMMISSION	161,400	14,184,245	26,000	14,371,645
OFFICE OF THE PEOPLE'S COUNSEL		2,777,662		2,777,662
SUBSEQUENT INJURY FUND	12,000	1,884,684		1,896,684
UNINSURED EMPLOYERS' FUND		1,083,479		1,083,479
WORKERS' COMPENSATION COMMISSION	53,800	13,591,194		13,644,994
Less: Tobacco Settlement Recoveries (Office of the Atty General)		(455,410)		(455,410)
TOTAL	70,163,950	90,552,347	6,274,847	166,991,144

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	2009 APPROPRIATION			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
EXECUTIVE AND ADMINISTRATIVE CONTROL				
BOARD OF PUBLIC WORKS - CAPITAL		33,606,000		33,606,000
DEPARTMENT OF DISABILITIES	56,600	196,568	1,466,496	1,719,664
MARYLAND ENERGY ADMINISTRATION	70,700	3,619,052	1,281,330	4,971,082
EXECUTIVE DEPT - BOARDS, COMMISSIONS AND OFFICES	187,400	3,028,134	18,545,274	21,760,808
SECRETARY OF STATE	1,840,000	510,143		2,350,143
HISTORIC ST. MARY'S CITY COMMISSION		608,254		608,254
GOVERNOR'S OFFICE FOR CHILDREN	2,500		1,042,088	1,044,588
DEPARTMENT OF AGING		285,687	27,764,284	28,049,971
COMMISSION ON HUMAN RELATIONS	2,500		752,600	755,100
MARYLAND STADIUM AUTHORITY		20,000,000		20,000,000
STATE BOARD OF ELECTIONS		10,953,688	2,637,561	13,591,249
DEPARTMENT OF PLANNING		4,038,399	976,151	5,014,550
MILITARY DEPARTMENT	1,000	12,926,267	50,814,575	63,741,842
MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEM		11,765,992	100,000	11,865,992
DEPARTMENT OF VETERANS AFFAIRS		603,800	10,658,336	11,262,136
STATE ARCHIVES		7,180,404		7,180,404
MARYLAND INSURANCE ADMINISTRATION	750,000	137,309,435		138,059,435
CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY		285,924		285,924
OFFICE OF ADMINISTRATIVE HEARINGS	2,350,156	48,213		2,398,369
Less: Property Transfer Tax (Department of Planning)		(3,000,000)		(3,000,000)
TOTAL	5,260,856	243,965,960	116,038,695	365,265,511
FINANCIAL AND REVENUE ADMINISTRATION				
COMPTROLLER OF THE TREASURY		17,020,833		17,020,833
STATE TREASURER	5,500,000	1,591,957		7,091,957
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	250,000	5,240,816		5,490,816
STATE LOTTERY AGENCY	511,269,000	59,760,022		571,029,022
TOTAL	517,019,000	83,613,628		600,632,628
DEPARTMENT OF BUDGET AND MANAGEMENT				
	843,700	53,053,653		53,897,353
Less: Chesapeake Bay 2010 Trust Fund (Retail Sales & Use Tax)		(25,000,000)		(25,000,000)
Net Total	843,700	28,053,653		28,897,353
DEPARTMENT OF INFORMATION TECHNOLOGY				
		37,481,580		37,481,580
RETIREMENT PROGRAMS				
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		29,192,383		29,192,383
TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		1,492,282		1,492,282
TOTAL		30,684,665		30,684,665
DEPARTMENT OF GENERAL SERVICES				
	100,000	1,203,963	960,630	2,264,593
DEPARTMENT OF TRANSPORTATION				
MOTOR VEHICLE FUEL TAXES AND LICENSES		779,200,000		779,200,000
MOTOR VEHICLE TITLING TAX		766,456,133		766,456,133
MOTOR VEHICLE REGISTRATION		380,300,000		380,300,000

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	2009 APPROPRIATION			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
MOTOR VEHICLE ADMINISTRATION FEES		273,291,430		273,291,430
PORT ADMINISTRATION		99,917,000		99,917,000
MASS TRANSIT ADMINISTRATION		124,416,000		124,416,000
AVIATION ADMINISTRATION		182,197,000		182,197,000
BOND PROCEEDS		370,000,000		370,000,000
CAPITAL REIMBURSEMENT		10,000,000		10,000,000
MISCELLANEOUS		20,500,000		20,500,000
MARYLAND TRANSPORTATION AUTHORITY TRANSFER		(10,000,000)		(10,000,000)
REVENUE TRANSFERS TO THE GENERAL FUND	6,500,000	(6,500,000)		
REVENUE TRANSFERS TO OTHER SPECIAL FUNDS				
FUEL TAX (COMPTROLLER)		(8,108,625)		(8,108,625)
FUEL TAX - CHESAPEAKE BAY 2010 FUND		(7,105,000)		(7,105,000)
GASOLINE AND MOTOR VEHICLE REVENUES (DEPT OF ENVIRON)		(518,427)		(518,427)
GASOLINE AND MOTOR VEHICLE REVENUES (STATE POLICE)		(26,407,069)		(26,407,069)
GASOLINE AND MOTOR VEHICLE REVENUES (RAD - CORP ADMIN)		(828,278)		(828,278)
SCHOLARSHIP FUNDS (SPECIAL LICENSE TAGS)				
EMS OPERATIONS FUND (MED-EVAC SURCHARGE)		(64,050,000)		(64,050,000)
DOT ADJUSTMENT FOR REVENUE ESTIMATES				
TRANSFER (TO)/FROM TRANSPORTATION TRUST FUND RESERVE		(36,091,554)		(36,091,554)
OTHER FEDERAL FUNDS			684,022,512	684,022,512
TOTAL TRANSPORTATION	6,500,000	2,846,668,610	684,022,512	3,537,191,122
DEPARTMENT OF NATURAL RESOURCES	145,000	185,316,272	27,909,899	213,371,171
Less: Property Transfer Tax		(92,696,854)		(92,696,854)
Racing Revenue		(10,900)		(10,900)
Net Total	145,000	92,608,518	27,909,899	120,663,417
DEPARTMENT OF AGRICULTURE	74,000	63,576,967	16,525,276	80,176,243
Less: Property Transfer Tax		(18,644,604)		(18,644,604)
Racing Revenue		(1,460,000)		(1,460,000)
Tobacco Settlement Recoveries		(8,539,000)		(8,539,000)
Net Total	74,000	34,933,363	16,525,276	51,532,639
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	24,836,200	555,935,013	3,526,134,005	4,106,905,218
Less: Tobacco Settlement Recoveries		(161,528,255)		(161,528,255)
Net Total	24,836,200	394,406,758	3,526,134,005	3,945,376,963
DEPARTMENT OF HUMAN RESOURCES	930,500	68,361,112	1,111,108,356	1,180,399,968

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ESTIMATED REVENUE FOR THE FISCAL YEAR ENDING JUNE 30, 2009

	2009 APPROPRIATION			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
DEPARTMENT OF LABOR, LICENSING, AND REGULATIOI	7,386,513	39,076,866	117,321,971	163,785,350
Less: Racing Revenue		(2,615,600)		(2,615,600)
Net Total	7,386,513	36,461,266	117,321,971	161,169,750
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICE	8,115,700	158,831,015	13,346,607	180,293,322
STATE DEPARTMENT OF EDUCATION	30,569,700	13,366,864	926,663,142	970,599,706
Less: Tobacco Settlement Recoveries		(3,681,000)		(3,681,000)
Net Total	30,569,700	9,685,864	926,663,142	966,918,706
MARYLAND PUBLIC BROADCASTING COMMISSIOI		15,732,990	4,763,749	20,496,739
UNIVERSITY OF MARYLAND MEDICAL SYSTEM		3,361,387		3,361,387
UNIVERSITY SYSTEM OF MARYLANI	400,000			400,000
MARYLAND HIGHER EDUCATION COMMISSIOI	3,622,500	13,262,052	5,453,412	22,337,964
Less: Higher Education Investment Trust Fund		(3,000,000)		(3,000,000)
Net Total		10,262,052		10,262,052
SUPPORT FOR STATE OPERATED INST OF HIGHER EDUCATIO		42,696,932		42,696,932
Less: Higher Education Investment Trust Fund		(35,815,982)		(35,815,982)
Net Total		6,880,950		6,880,950
MARYLAND SCHOOL FOR THE DEAF	15,000	221,253	1,002,470	1,238,723
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMEN	1,082,200	60,893,940	226,658,160	288,634,300
DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMEN		57,733,325	4,681,215	62,414,540
DEPARTMENT OF THE ENVIRONMENI	728,000	160,461,486	65,010,556	226,200,042
DEPARTMENT OF JUVENILE SERVICES	15,000	203,000	11,689,318	11,907,318
DEPARTMENT OF STATE POLICE	2,400,000	69,620,168	3,069,434	75,089,602
APPENDIX B SUBTOTAL NO. 1	14,521,024,023	6,092,223,451	6,868,634,254	27,481,881,728

EXHIBIT B
ESTIMATED REVENUES FOR FISCAL YEAR ENDING JUNE 30, 2009

		CURRENT UNRESTRICTED FUNDS				CURRENT	TOTAL
STATE OPERATED HIGHER EDUCATION INSTITUTIONS		GENERAL FUNDS	HIGHER EDUCATION INVESTMENT FUNDS	OTHER CURRENT UNRESTRICTED	TOTAL UNRESTRICTED	FUNDS	FUNDS
R30B21.00	UNIVERSITY OF MARYLAND, BALTIMORE	175,396,334	4,281,018	295,508,988	475,186,340	402,896,445	878,082,785
R30B22.00	UNIVERSITY OF MARYLAND, COLLEGE PARK	399,161,432	7,436,295	759,630,697	1,166,228,424	315,746,842	1,481,975,266
R30B23.00	BOWIE STATE UNIVERSITY	33,036,680	1,702,894	43,504,239	78,243,813	15,067,477	93,311,290
R30B24.00	TOWSON UNIVERSITY	83,423,298	5,118,676	230,100,848	318,642,822	29,394,332	348,037,154
R30B25.00	UNIVERSITY OF MARYLAND EASTERN SHORE	30,818,035	1,198,247	44,820,692	76,836,974	26,961,518	103,798,492
R30B26.00	FROSTBURG STATE UNIVERSITY	31,232,759	1,280,579	49,055,865	81,569,203	6,811,283	88,380,486
R30B27.00	COPPIN STATE UNIVERSITY	33,647,880	467,022	25,377,959	59,492,861	22,826,010	82,318,871
R30B28.00	UNIVERSITY OF BALTIMORE	28,511,817	1,736,867	59,720,876	89,969,560	6,784,064	96,753,624
R30B29.00	SALISBURY UNIVERSITY	36,203,327	2,217,535	82,813,162	121,234,024	6,065,732	127,299,756
R30B30.00	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE	25,146,522	3,281,359	251,330,923	279,758,804	9,939,096	289,697,900
R30B31.00	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	85,503,438	3,279,508	164,580,959	253,363,905	85,760,529	339,124,434
R30B34.00	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	17,976,769		5,651,766	23,628,535	19,220,790	42,849,325
R30B35.00	UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE	20,752,402		10,594,660	31,347,062	14,672,869	46,019,931
R30B36.00	UNIVERSITY SYSTEM OF MARYLAND OFFICE	19,542,870		4,570,859	24,113,729	3,985,191	28,098,920
	TOTAL UNIVERSITY SYSTEM OF MARYLAND	1,020,353,563	32,000,000	2,027,262,493	3,079,616,056	966,132,178	4,045,748,234
R95C00.00	BALTIMORE CITY COMMUNITY COLLEGE	41,001,037		23,811,848	64,812,885	23,713,065	88,525,950
R14D00.00	ST. MARY'S COLLEGE OF MARYLAND	17,079,176		43,984,943	61,064,119	3,598,771	64,662,890
R13M00.00	MORGAN STATE UNIVERSITY	67,433,821	3,815,982	83,329,445	154,579,248	43,336,325	197,915,573
	EXHIBIT B SUBTOTAL NO. 2	1,145,867,597	35,815,982	2,178,388,729	3,360,072,308	1,036,780,339	4,396,852,647
	LESS GENERAL AND SPECIAL FUNDS IN HIGHER EDUCATION						1,188,564,529
	TOTAL HIGHER EDUCATION						3,208,288,118
	GRAND TOTAL FOR EXHIBIT B						30,690,169,846

NOTE: The legislature authorized an additional \$30.7 million of Higher Education Investment Funds to be added to the FY2009 appropriation for the University System of Maryland and Morgan State University via budget amendment, to replace a General Fund reduction of \$31.1 million made in the Governor's allowance.