

LEGISLATIVE

General Assembly of Maryland

Department of Legislative Services

GENERAL ASSEMBLY OF MARYLAND

OBJECTIVES

The General Assembly of Maryland is created by Article III of the State Constitution and is composed of two branches: the Senate and the House of Delegates. Its purpose is to: formulate and enact the public policy of the State by the passage of legislation; enact annual appropriation bills for the operating and capital budget; provide revenue for the State by passage of legislation; oversee the operation of the State and the needs for legislation by conducting inquiries and investigations; and meet annually on the second Wednesday of January for 90 days and in special session as required.

SUMMARY OF LEGISLATIVE BRANCH

	2007 Actual	2008 Appropriation	2009 Allowance
Total Number of Authorized Positions.....	747.00	747.00	747.00
Salaries, Wages and Fringe Benefits.....	52,887,349	57,031,221	60,326,190
Technical and Special Fees.....	1,400,608	1,259,400	1,407,700
Operating Expenses.....	13,968,152	14,267,594	14,287,144
Original General Fund Appropriation.....	68,663,794	71,443,527	
Transfer/Reduction.....	463,828	814,688	
Total General Fund Appropriation.....	69,127,622	72,258,215	
Less: General Fund Reversion/Reduction.....	971,492		
Net General Fund Expenditure.....	68,156,130	72,258,215	75,921,034
Special Fund Expenditure.....	99,979	300,000	100,000
Total Expenditure.....	68,256,109	72,558,215	76,021,034

SUMMARY OF GENERAL ASSEMBLY OF MARYLAND

	2007 Actual	2008 Appropriation	2009 Allowance
Total Number of Authorized Positions.....	365.00	365.00	365.00
Salaries, Wages and Fringe Benefits.....	22,112,390	23,057,652	24,525,940
Technical and Special Fees.....	157,228		
Operating Expenses.....	7,606,321	7,741,694	7,951,694
Original General Fund Appropriation.....	30,129,994	30,573,740	
Transfer/Reduction.....	77,141	225,606	
Total General Fund Appropriation.....	30,207,135	30,799,346	
Less: General Fund Reversion/Reduction.....	331,196		
Net General Fund Expenditure.....	29,875,939	30,799,346	32,477,634

GENERAL ASSEMBLY OF MARYLAND

B75A01.01 SENATE

Program Description:

The Senate is composed of 47 Senators. The Senate initiates legislation, holds legislative hearings, confirms designated appointments of the Governor and tries impeachment cases. Funds are provided for the compensation of the President of the Senate, Senators and for staff, for reimbursement of expenses relating to the session and meetings in the interim and for each Senator's district office accounts.

Appropriation Statement:

	2007 Actual	2008 Appropriation	2009 Allowance
Number of Authorized Positions	125.00	125.00	125.00
01 Salaries, Wages and Fringe Benefits	7,903,857	8,499,475	9,126,800
02 Technical and Special Fees	44,125		
04 Travel	551,245	493,500	523,500
08 Contractual Services	1,027,596	1,394,194	1,394,194
09 Supplies and Materials	2,904	15,000	15,000
10 Equipment—Replacement	485,142	75,000	75,000
13 Fixed Charges	558	2,000	2,000
14 Land and Structures	8,281		
Total Operating Expenses	2,075,726	1,979,694	2,009,694
Total Expenditure	10,023,708	10,479,169	11,136,494
Original General Fund Appropriation	10,096,394	10,379,207	
Transfer of General Fund Appropriation	56,291	99,962	
Total General Fund Appropriation	10,152,685	10,479,169	
Less: General Fund Reversion/Reduction	128,977		
Net General Fund Expenditure	10,023,708	10,479,169	11,136,494

B75A01.02 HOUSE OF DELEGATES

Program Description:

The House of Delegates is composed of 141 Delegates. The House initiates legislation, holds legislative hearings, conducts inquiries into complaints, grievances and offenses as the Grand Inquest of the State and has sole power of impeachment. Funds are provided for the compensation of the Speaker of the House of Delegates, Delegates and for staff, for reimbursement of expenses relating to the session and meetings in the interim and for each Delegate's district office accounts.

Appropriation Statement:

	2007 Actual	2008 Appropriation	2009 Allowance
Number of Authorized Positions	239.00	239.00	239.00
01 Salaries, Wages and Fringe Benefits	14,152,792	14,506,777	15,336,900
02 Technical and Special Fees	113,103		
04 Travel	1,847,733	1,470,500	1,650,500
08 Contractual Services	2,130,247	3,120,800	3,120,800
09 Supplies and Materials	1,209	30,000	30,000
10 Equipment—Replacement	625,817	200,000	200,000
13 Fixed Charges	56	2,000	2,000
14 Land and Structures	15,697		
Total Operating Expenses	4,620,759	4,823,300	5,003,300
Total Expenditure	18,886,654	19,330,077	20,340,200
Original General Fund Appropriation	19,067,700	19,205,065	
Transfer of General Fund Appropriation	20,077	125,012	
Total General Fund Appropriation	19,087,777	19,330,077	
Less: General Fund Reversion/Reduction	201,123		
Net General Fund Expenditure	18,886,654	19,330,077	20,340,200

GENERAL ASSEMBLY OF MARYLAND

B75A01.03 GENERAL LEGISLATIVE EXPENSES

Program Description:

Certain services for the General Assembly are administered on a joint basis including supplies, equipment and furniture, maintenance and out-of-state travel.

Appropriation Statement:

	2007 Actual	2008 Appropriation	2009 Allowance
Number of Authorized Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	55,741	51,400	62,240
03 Communication	413		
04 Travel	104,837	336,000	336,000
08 Contractual Services	65,762	344,000	344,000
09 Supplies and Materials	6,645	2,000	2,000
10 Equipment—Replacement	572,762	20,000	20,000
13 Fixed Charges	156,012	171,700	171,700
14 Land and Structures	3,405	65,000	65,000
Total Operating Expenses	909,836	938,700	938,700
Total Expenditure	965,577	990,100	1,000,940
Original General Fund Appropriation	965,900	989,468	
Transfer of General Fund Appropriation	773	632	
Total General Fund Appropriation	966,673	990,100	
Less: General Fund Reversion/Reduction	1,096		
Net General Fund Expenditure	965,577	990,100	1,000,940

DEPARTMENT OF LEGISLATIVE SERVICES

OBJECTIVES

The Department of Legislative Services is the Maryland General Assembly's non-partisan staff. The operations of the department are subject to the policy and directions of the President of the Senate and the Speaker of the House of Delegates, and the Legislative Policy Committee. The department has four offices: Office of the Executive Director, Office of Legislative Audits, Office of Legislative Information Systems, and Office of Policy Analysis. Primary duties of the Department are to provide: (1) budget and fiscal analysis; (2) legislative drafting, statutory revision, and legal research; (3) fiscal-compliance/opinion audits of state agencies; (4) legislative research and library and public information services; (5) legislative information systems maintenance, development, and support; and (6) administrative support services for the operation of the legislature.

SUMMARY OF DEPARTMENT OF LEGISLATIVE SERVICES

	2007 Actual	2008 Appropriation	2009 Allowance
Total Number of Authorized Positions.....	382.00	382.00	382.00
Salaries, Wages and Fringe Benefits.....	30,774,959	33,973,569	35,800,250
Technical and Special Fees.....	1,243,380	1,259,400	1,407,700
Operating Expenses.....	6,361,831	6,525,900	6,335,450
Original General Fund Appropriation.....	38,533,800	40,869,787	
Transfer/Reduction.....	386,687	589,082	
Total General Fund Appropriation.....	38,920,487	41,458,869	
Less: General Fund Reversion/Reduction.....	640,296		
Net General Fund Expenditure.....	38,280,191	41,458,869	43,443,400
Special Fund Expenditure.....	99,979	300,000	100,000
Total Expenditure.....	38,380,170	41,758,869	43,543,400

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 OFFICE OF THE EXECUTIVE DIRECTOR

Program Description:

The primary duties of the Office of the Executive Director are to:

1. Oversee the activities of the Department to ensure that its functions are performed correctly, efficiently, and timely, in a non-partisan manner.
2. Manage all financial activities of the Department and the General Assembly, consistent with the State budget and the policies of the President and the Speaker, the Management Subcommittee, and the Legislative Policy Committee.
3. Manage all personnel functions for the Department, and those personnel functions of the General Assembly as assigned by the President and the Speaker.
4. Manage all document preparation, printing, and publication for the Department.
5. Supervise all other support services, where appropriate, to the General Assembly relating to telecommunications, distribution, copying, supplies, housekeeping, and maintenance.

Appropriation Statement:

	2007 Actual	2008 Appropriation	2009 Allowance
Number of Authorized Positions	93.00	93.00	93.00
01 Salaries, Wages and Fringe Benefits	6,266,725	6,930,037	7,362,578
02 Technical and Special Fees	933,297	934,900	1,005,100
03 Communication	430,588	457,000	499,500
04 Travel	44,381	85,000	88,700
06 Fuel and Utilities	6,190	5,400	6,500
07 Motor Vehicle Operation and Maintenance	553	500	600
08 Contractual Services	1,156,565	1,667,400	1,530,900
09 Supplies and Materials	571,539	576,300	658,700
10 Equipment—Replacement	443,402	251,900	122,250
13 Fixed Charges	109,297	108,900	111,650
14 Land and Structures	22,946	40,000	30,000
Total Operating Expenses	2,785,461	3,192,400	3,048,800
Total Expenditure	9,985,483	11,057,337	11,416,478
Original General Fund Appropriation	9,966,700	10,641,125	
Transfer of General Fund Appropriation	82,857	116,212	
Total General Fund Appropriation	10,049,557	10,757,337	
Less: General Fund Reversion/Reduction	164,053		
Net General Fund Expenditure	9,885,504	10,757,337	11,316,478
Special Fund Expenditure	99,979	300,000	100,000
Total Expenditure	9,985,483	11,057,337	11,416,478

Special Fund Income:

B75301 Transfer from the State Employee and Retiree Health and Welfare Benefit Program	99,979	300,000	100,000

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.05 OFFICE OF LEGISLATIVE AUDITS

Program Description:

The primary duties of the Office of Legislative Audits are to:

1. Conduct fiscal/compliance audits of all agencies of the Executive and Judicial Branches of state government at least once every three years.
2. Conduct financial statement audits, performance audits, and special reviews of selected agencies as requested or as required by law.
3. Conduct financial management audits of local school systems.
4. Review the audit reports of local government units in the State.

Appropriation Statement:

	2007 Actual	2008 Appropriation	2009 Allowance
Number of Authorized Positions	115.00	115.00	115.00
01 Salaries, Wages and Fringe Benefits	9,637,045	10,680,713	11,272,531
02 Technical and Special Fees		15,700	8,700
03 Communication.....	5,216	5,000	7,200
04 Travel.....	139,985	119,000	120,000
07 Motor Vehicle Operation and Maintenance	75,734	66,100	64,900
08 Contractual Services	203,388	256,000	262,200
09 Supplies and Materials	69,081	82,600	76,000
10 Equipment—Replacement	217,508	69,200	74,400
11 Equipment—Additional	4,829		
13 Fixed Charges	12,035	18,400	17,800
14 Land and Structures.....	15,262		
Total Operating Expenses.....	743,038	616,300	622,500
Total Expenditure	10,380,083	11,312,713	11,903,731
Original General Fund Appropriation.....	10,408,100	11,125,439	
Transfer of General Fund Appropriation.....	119,563	187,274	
Total General Fund Appropriation.....	10,527,663	11,312,713	
Less: General Fund Reversion/Reduction.....	147,580		
Net General Fund Expenditure.....	10,380,083	11,312,713	11,903,731

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.06 OFFICE OF LEGISLATIVE INFORMATION SYSTEMS

Program Description:

The primary duties of the Office of Legislative Information Systems are to:

1. Develop, coordinate, support, and maintain the computers services, data processing, and information systems for the Department and the General Assembly.
2. Provide training related to information systems for employees of the Department and the General Assembly.
3. Plan for the future information systems needs of the Department and the General Assembly.

Appropriation Statement:

	2007 Actual	2008 Appropriation	2009 Allowance
Number of Authorized Positions	30.00	30.00	30.00
01 Salaries, Wages and Fringe Benefits	2,481,141	2,749,994	2,999,482
02 Technical and Special Fees	80,030	80,900	93,300
03 Communication	159,173	201,200	199,500
04 Travel	21,682	45,400	45,500
08 Contractual Services	671,176	667,100	653,200
09 Supplies and Materials	93,725	129,300	124,700
10 Equipment—Replacement	871,188	838,500	886,000
13 Fixed Charges	3,533	200	2,200
14 Land and Structures	52,731	10,000	10,000
Total Operating Expenses	1,873,208	1,891,700	1,921,100
Total Expenditure	4,434,379	4,722,594	5,013,882
Original General Fund Appropriation	4,506,300	4,673,324	
Transfer of General Fund Appropriation	30,428	49,270	
Total General Fund Appropriation	4,536,728	4,722,594	
Less: General Fund Reversion/Reduction	102,349		
Net General Fund Expenditure	4,434,379	4,722,594	5,013,882

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.07 OFFICE OF POLICY ANALYSIS

Program Description:

The primary duties of the Office of Policy Analysis are to:

1. Analyze and make recommendations on fiscal matters that relate to the State budget and on policy issues.
2. Analyze and prepare legislation for members of the General Assembly.
3. Analyze proposed and emergency regulations of Executive Branch agencies.
4. Prepare recommendations for the revision of the statutory law for the General Assembly.
5. Provide professional staffing services for any committee or subcommittee of General Assembly.
6. Provide library and information services to the General Assembly and the public.
7. Index and preserve information relating to the preparation of legislation, regulatory review, and statutory revision.

Appropriation Statement:

	2007 Actual	2008 Appropriation	2009 Allowance
Number of Authorized Positions	144.00	144.00	144.00
01 Salaries, Wages and Fringe Benefits	12,390,048	13,612,825	14,165,659
02 Technical and Special Fees	230,053	227,900	300,600
04 Travel	73,379	110,000	80,000
08 Contractual Services	204,947	298,500	278,500
09 Supplies and Materials	290,069	308,500	276,400
10 Equipment—Replacement	295,407	17,000	9,000
13 Fixed Charges	93,186	91,500	95,650
14 Land and Structures	3,136		3,500
Total Operating Expenses	960,124	825,500	743,050
Total Expenditure	13,580,225	14,666,225	15,209,309
Original General Fund Appropriation	13,652,700	14,429,899	
Transfer of General Fund Appropriation	153,839	236,326	
Total General Fund Appropriation	13,806,539	14,666,225	
Less: General Fund Reversion/Reduction	226,314		
Net General Fund Expenditure	13,580,225	14,666,225	15,209,309

PERSONNEL DETAIL

Legislative

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
b75a01 General Assembly of Maryland							
b75a0101 Senate							
president of the senate	.00	0	.00	56,500	.00	56,500	
senators	.00	0	.00	2,001,000	.00	2,001,000	
office of the president	.00	0	.00	638,726	.00	680,942	
desk officers	.00	0	.00	198,700	.00	207,323	
office of the secy of senate	.00	0	.00	58,500	.00	63,830	
office of the majority leader	.00	0	.00	60,800	.00	63,725	
office of the minority leader	.00	0	.00	93,100	.00	103,511	
budget and taxation committee	.00	0	.00	108,300	.00	113,113	
education, health, and environm	.00	0	.00	83,500	.00	87,241	
finance committee	.00	0	.00	104,100	.00	108,851	
judicial proceedings committee	.00	0	.00	86,400	.00	90,120	
regular senate staff	.00	0	.00	1,963,808	.00	2,110,330	
session support personnel	.00	0	125.00	568,160	125.00	548,030	
TOTAL b75a0101*	125.00	5,628,050	125.00	6,021,594	125.00	6,234,516	
b75a0102 House of Delegates							
speaker	.00	0	.00	56,500	.00	56,500	
delegates	.00	0	.00	6,090,000	.00	6,090,000	
office of the speaker	.00	0	.00	730,913	.00	750,007	
desk officers	.00	0	.00	260,350	.00	273,530	
office of the chief clerk	.00	0	.00	21,840	.00	22,470	
office of the speaker pro tem	.00	0	.00	60,800	.00	63,725	
office of the majority leader	.00	0	.00	60,800	.00	63,725	
office of the minority leader	.00	0	.00	93,100	.00	113,280	
appropriations committee	.00	0	.00	103,200	.00	107,715	
health and government operation	.00	0	.00	101,200	.00	105,825	
economic matters committee	.00	0	.00	101,200	.00	105,825	
environmental matters committee	.00	0	.00	101,200	.00	105,825	
judiciary committee	.00	0	.00	101,200	.00	105,825	
ways and means committee	.00	0	.00	101,200	.00	105,825	
delegation staff	.00	0	.00	325,170	.00	339,476	
regular house staff	.00	0	.00	2,024,460	.00	2,130,800	
session support personnel	.00	0	239.00	392,207	239.00	402,077	
TOTAL b75a0102*	239.00	10,460,584	239.00	10,725,340	239.00	10,942,430	
b75a0103 General Legislative Expenses							
legislative security	1.00	22,778	1.00	23,900	1.00	23,900	
TOTAL b75a0103*	1.00	22,778	1.00	23,900	1.00	23,900	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
b75a0104 Office of the Executive Director-Department of Legislative Services							
executive director	.00	0	1.00	157,973	1.00	157,973	
senior manager	.00	0	2.00	245,315	2.00	245,315	
senior administrator ii	.00	0	1.00	72,387	1.00	72,387	
principal policy analyst i	.00	0	1.00	93,860	1.00	93,860	
legislative specialist ii	.00	0	2.00	121,679	2.00	121,679	
senior manager	.00	0	1.00	108,265	1.00	108,265	
legislative manager i	.00	0	1.00	77,117	1.00	77,117	
legislative supervisor	.00	0	1.00	56,000	1.00	56,000	
senior administrator ii	.00	0	1.00	82,500	1.00	82,500	
legislative administrator	.00	0	1.00	64,088	1.00	64,088	
legislative specialist ii	.00	0	1.00	60,710	1.00	60,710	
legislative specialist i	.00	0	2.00	109,351	2.00	109,351	
legislative associate i	.00	0	1.00	46,156	1.00	46,156	
legislative assistant ii	.00	0	1.00	41,300	1.00	41,300	
legislative assistant i	.00	0	2.00	67,000	2.00	67,000	
senior manager	.00	0	1.00	103,086	1.00	103,086	
legislative manager i	.00	0	5.00	358,093	5.00	358,093	
legislative supervisor	.00	0	2.00	103,991	2.00	103,991	
legislative administrator	.00	0	2.00	125,608	2.00	125,608	
legislative associate ii	.00	0	3.00	151,366	3.00	151,366	
legislative associate i	.00	0	2.00	88,193	2.00	88,193	
legislative assistant ii	.00	0	1.00	41,112	1.00	41,112	
legislative assistant i	.00	0	4.00	135,994	4.00	135,994	
legislative aide	.00	0	4.00	113,945	4.00	113,945	
senior manager	.00	0	1.00	100,753	1.00	100,753	
legislative administrator	.00	0	1.00	56,100	1.00	56,100	
is senior analyst/engineer i	.00	0	1.00	77,030	1.00	77,030	
senior manager	.00	0	2.00	209,915	2.00	209,915	
legislative manager ii	.00	0	1.00	83,681	1.00	83,681	
legislative supervisor	.00	0	2.00	129,750	2.00	129,750	
legislative administrator	.00	0	1.00	47,277	1.00	47,277	
legislative associate ii	.00	0	1.00	51,007	1.00	51,007	
legislative associate i	.00	0	1.00	44,937	1.00	44,937	
legislative assistant ii	.00	0	3.00	118,673	3.00	118,673	
legislative assistant i	.00	0	13.00	425,094	13.00	425,094	
legislative manager ii	.00	0	1.00	86,508	1.00	86,508	
legislative supervisor	.00	0	2.00	134,674	2.00	134,674	
legislative associate ii	.00	0	3.00	148,718	3.00	148,718	
legislative associate i	.00	0	6.00	270,295	6.00	270,295	
legislative assistant ii	.00	0	5.00	207,134	5.00	207,134	
legislative assistant i	.00	0	2.00	70,628	2.00	70,628	
legislative supervisor	.00	0	1.00	63,036	1.00	63,036	
legislative associate i	.00	0	1.00	42,640	1.00	42,640	
legislative assistant ii	.00	0	1.00	38,768	1.00	38,768	
legislative assistant i	.00	0	1.00	33,620	1.00	33,620	
TOTAL b75a0104*	93.00	4,452,637	93.00	5,065,327	93.00	5,065,327	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol
b75a0105 Office of Legislative Audits							
office director	.00	0	1.00	150,856	1.00	150,856	
deputy office director	.00	0	1.00	134,400	1.00	134,400	
senior manager	.00	0	6.00	730,300	6.00	730,300	
legislative manager ii	.00	0	13.00	1,360,888	13.00	1,360,888	
senior auditor iii	.00	0	15.00	1,351,400	15.00	1,351,400	
senior auditor ii	.00	0	16.00	1,204,088	16.00	1,204,088	
senior auditor i	.00	0	5.00	325,360	5.00	325,360	
staff auditor ii	.00	0	26.00	1,505,880	26.00	1,505,880	
staff auditor i	.00	0	24.00	1,169,100	24.00	1,169,100	
legislative administrator	.00	0	1.00	43,860	1.00	43,860	
is senior analyst/engineer ii	.00	0	1.00	81,500	1.00	81,500	
is senior analyst/engineer i	.00	0	1.00	72,500	1.00	72,500	
legislative specialist i	.00	0	1.00	57,300	1.00	57,300	
legislative associate ii	.00	0	1.00	49,700	1.00	49,700	
legislative assistant ii	.00	0	1.00	40,800	1.00	40,800	
legislative assistant i	.00	0	2.00	66,558	2.00	66,558	
TOTAL b75a0105*	115.00	7,302,209	115.00	8,344,490	115.00	8,344,490	
b75a0106 Office of Legislative Information Systems							
office director	.00	0	1.00	148,519	1.00	148,519	
deputy office director	.00	0	1.00	136,744	1.00	136,744	
senior manager	.00	0	2.00	236,182	2.00	236,182	
is principal analyst/eng'r iii	.00	0	1.00	107,360	1.00	107,360	
is principal analyst/eng'r ii	.00	0	3.00	291,532	3.00	291,532	
is senior analyst/engineer iii	.00	0	2.00	172,944	2.00	172,944	
is senior analyst/engineer ii	.00	0	3.00	240,241	3.00	240,241	
is analyst/engineer i	.00	0	1.00	46,800	1.00	46,800	
is technical analyst/eng'r iii	.00	0	2.00	130,119	2.00	130,119	
is technical analyst/eng'r ii	.00	0	8.00	451,897	8.00	451,897	
is technical analyst/eng'r i	.00	0	4.00	169,574	4.00	169,574	
senior administrator i	.00	0	1.00	65,780	1.00	65,780	
legislative assistant i	.00	0	1.00	35,639	1.00	35,639	
TOTAL b75a0106*	30.00	1,896,483	30.00	2,233,331	30.00	2,233,331	
b75a0107 Office of Policy Analysis							
office director	.00	0	1.00	156,236	1.00	156,236	
legislative specialist ii	.00	0	1.00	67,499	1.00	67,499	
deputy office director	.00	0	2.00	272,496	2.00	272,496	
senior manager	.00	0	5.00	611,633	5.00	611,633	
legislative manager ii	.00	0	3.00	288,086	3.00	288,086	
principal policy analyst ii	.00	0	15.00	1,582,139	15.00	1,582,139	
principal policy analyst i	.00	0	9.00	822,877	9.00	822,877	
senior policy analyst ii	.00	0	21.00	1,611,752	21.00	1,611,752	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2007 Positions	FY 2007 Expenditure	FY 2008 Positions	FY 2008 Appropriation	FY 2009 Positions	FY 2009 Allowance	Symbol

b75a0107 Office of Policy Analysis							
senior policy analyst i	.00	0	15.00	967,711	15.00	967,711	
policy analyst ii	.00	0	20.00	1,189,193	20.00	1,189,193	
policy analyst i	.00	0	9.00	452,742	9.00	452,742	
legislative specialist ii	.00	0	4.00	252,859	4.00	252,859	
legislative specialist i	.00	0	6.00	316,756	6.00	316,756	
legislative associate ii	.00	0	1.00	50,934	1.00	50,934	
legislative associate i	.00	0	2.00	87,355	2.00	87,355	
legislative assistant ii	.00	0	5.00	186,988	5.00	186,988	
legislative assistant i	.00	0	3.00	98,082	3.00	98,082	
senior manager	.00	0	1.00	95,000	1.00	95,000	
legislative manager ii	.00	0	2.00	192,689	2.00	192,689	
legislative supervisor	.00	0	1.00	53,000	1.00	53,000	
senior librarian ii	.00	0	5.00	391,108	5.00	391,108	
senior librarian i	.00	0	1.00	61,010	1.00	61,010	
legislative librarian i	.00	0	2.00	94,460	2.00	94,460	
legislative specialist i	.00	0	2.00	102,821	2.00	102,821	
legislative associate i	.00	0	3.00	127,700	3.00	127,700	
legislative assistant ii	.00	0	1.00	37,957	1.00	37,957	
legislative assistant i	.00	0	3.00	96,832	3.00	96,832	
legislative aide	.00	0	1.00	27,200	1.00	27,200	

TOTAL b75a0107*	144.00	9,349,371	144.00	10,295,115	144.00	10,295,115	
TOTAL b75a01 **	747.00	39,112,112	747.00	42,709,097	747.00	43,139,109	