

EXHIBIT I

SUMMARY OF FY 2008 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Aging	1,320,000					1,320,000
Department of Agriculture	6,608,000		74,841,820	2,000,000		83,449,820
Maryland School for the Deaf	1,697,000					1,697,000
Department of Disabilities	1,600,000					1,600,000
State Department of Education		2,250,000				2,250,000
Maryland Energy Administration			2,500,000			2,500,000
Department of the Environment	17,124,000	7,330,000	79,526,000	28,994,000	100,000,000	232,974,000
Maryland Environmental Service	1,007,000					1,007,000
Department of Health and Mental Hygiene	27,637,000					27,637,000
Maryland Higher Education Commission	56,410,000					56,410,000
Historic St. Mary's City Commission	1,515,000					1,515,000
Department of Housing and Community Development	7,000,000	8,258,000	36,242,000	16,350,000		67,850,000
Department of Juvenile Services	3,329,000					3,329,000
Department of Labor, Licensing and Regulation			348,000			348,000
Morgan State University	8,740,000					8,740,000
Department of Natural Resources	5,000,000		238,365,277	5,000,000		248,365,277
Department of Planning	700,000		200,000			900,000
Department of Public Safety and Correctional Services	49,685,000					49,685,000
Public School Construction Program	397,176,000		2,400,000			399,576,000
Board of Public Works	18,950,000	9,410,000				28,360,000
St. Mary's College of Maryland	1,077,000					1,077,000
Department of State Police	275,000					275,000
University of Maryland Medical System	10,000,000					10,000,000
University System of Maryland	142,399,000				30,000,000	172,399,000
Department of Veterans Affairs		210,000		6,912,000		7,122,000
Miscellaneous	81,676,000					81,676,000
SUBTOTALS	840,925,000	27,458,000	434,423,097	59,256,000	130,000,000	1,492,062,097
2008 DEAUTHORIZATIONS	(19,799,000)					(19,799,000)
LESS QUALIFIED ZONE ACADEMY BONDS	(11,126,000)					(11,126,000)
GRAND TOTALS	810,000,000	27,458,000	434,423,097	59,256,000	130,000,000	1,461,137,097

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AGENCY FY 2008 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Aging</u>						
Senior Centers Grant Program (*)	1,320,000					1,320,000
Subtotals	1,320,000					1,320,000
<u>Department of Agriculture</u>						
Agricultural Land Preservation Program			67,961,820	2,000,000		69,961,820
Maryland Agricultural Cost-Share Program	3,608,000					3,608,000
Tobacco Transition Program	3,000,000		6,880,000			9,880,000
Subtotals	6,608,000		74,841,820	2,000,000		83,449,820
<u>Maryland School for the Deaf</u>						
Cafeteria and Student Center (P)	447,000					447,000
New Elementary, Family Education and Student Support Services Complex - Frederick Campus (E)	1,250,000					1,250,000
Subtotals	1,697,000					1,697,000
<u>Department of Disabilities</u>						
Accessibility Modifications (*)	1,600,000					1,600,000
Subtotals	1,600,000					1,600,000
<u>State Department of Education</u>						
Public Library Capital Grant Program		2,250,000				2,250,000
Subtotals		2,250,000				2,250,000
<u>Maryland Energy Administration</u>						
State Agency Loan Program (SALP)			1,000,000			1,000,000
Community Energy Loan Program (CELP)			1,500,000			1,500,000
Subtotals			2,500,000			2,500,000
<u>Department of the Environment</u>						
Biological Nutrient Removal Program (*)	7,874,000					7,874,000
Enhanced Nutrient Removal Program (*)			30,000,000		50,000,000	80,000,000
Hazardous Substance Clean-up Program (*)		850,000				850,000
Maryland Drinking Water Revolving Loan Fund (*)		2,240,000	3,946,000	7,814,000		14,000,000

* Refer to attached FY 2008 Lists for specific projects funded under this program.

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AGENCY FY 2008 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Maryland Stormwater Pollution Control Program (*)	750,000					750,000
Maryland Water Quality Revolving Loan Fund (*)		4,240,000	34,580,000	21,180,000	50,000,000	110,000,000
Septic System Upgrade Program			6,000,000			6,000,000
Sewer Rehabilitation Program (*)			5,000,000			5,000,000
Small Creek and Estuary Restoration Program (*)	500,000					500,000
Supplemental Assistance Program (*)	5,000,000					5,000,000
Water Supply Financial Assistance Program (*)	3,000,000					3,000,000
Subtotals	17,124,000	7,330,000	79,526,000	28,994,000	100,000,000	232,974,000
<u>Maryland Environmental Service</u>						
Infrastructure Improvement Fund (*)	1,007,000					1,007,000
Subtotals	1,007,000					1,007,000
<u>Department of Health and Mental Hygiene</u>						
Clifton T. Perkins - New Maximum Security Wing	14,500,000					14,500,000
New Forensic Medical Center (PC)	1,915,000					1,915,000
Community Health Facilities Grant Program (*)	7,510,000					7,510,000
Federally Qualified Health Centers Grant Program (*)	3,712,000					3,712,000
Subtotals	27,637,000					27,637,000
<u>Maryland Higher Education Commission</u>						
Community College Construction Grant Program (*)	56,410,000					56,410,000
Subtotals	56,410,000					56,410,000
<u>Historic St. Mary's City Commission</u>						
Maryland Heritage Interpretive Center (P)	865,000					865,000
St. John's Archaeological Site Exhibit (C)	650,000					650,000
Subtotals	1,515,000					1,515,000
<u>Department of Housing and Community Development</u>						
Community Development Block Grant Program				10,000,000		10,000,000
Community Legacy Program		4,500,000				4,500,000
Homeownership Programs			8,500,000	100,000		8,600,000
Neighborhood Business Development Program			6,000,000			6,000,000
Partnership Rental Housing Program	6,000,000		2,000,000			8,000,000
Rental Housing Programs		2,608,000	12,892,000	4,750,000		20,250,000
Shelter and Transitional Housing Facilities Grant Program	1,000,000					1,000,000

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Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Special Loan Programs		1,150,000	6,850,000	1,500,000		9,500,000
Subtotals	7,000,000	8,258,000	36,242,000	16,350,000		67,850,000
<u>Department of Juvenile Services</u>						
Juvenile Services Facilities Grant Program (*)	3,329,000					3,329,000
Subtotals	3,329,000					3,329,000
<u>Department of Labor, Licensing and Regulation</u>						
Eastern Shore Regional Call Center (CE)			348,000			348,000
Subtotals			348,000			348,000
<u>Morgan State University</u>						
Banneker Hall Renovations and Telecommunications Infrastructure (E)	1,068,000					1,068,000
New Campuswide Site Improvements (PC)	3,723,000					3,723,000
New Center for the Built Environment and Infrastructure Studies (P)	3,949,000					3,949,000
Subtotals	8,740,000					8,740,000
<u>Department of Natural Resources</u>						
Critical Maintenance Projects			5,470,000			5,470,000
Dam Rehabilitation Program (*)			500,000			500,000
Natural Resources Development Fund (*)			11,717,000			11,717,000
Community Parks and Playgrounds (*)	5,000,000					5,000,000
Ocean City Beach Replenishment Fund			2,000,000			2,000,000
Program Open Space			170,557,277	4,000,000		174,557,277
Rural Legacy Program			20,921,000			20,921,000
Shore Erosion Control Loan Program (*)			500,000			500,000
Waterway Improvement Program			26,700,000	1,000,000		27,700,000
Subtotals	5,000,000		238,365,277	5,000,000		248,365,277
<u>Department of Planning</u>						
Maryland Historical Trust Capital Grant Fund	700,000					700,000
Maryland Historical Trust Revolving Loan Fund			200,000			200,000
Subtotals	700,000		200,000			900,000
<u>Department of Public Safety and Correctional Services</u>						
Baltimore Complex Site Utilities Upgrade (P)	840,000					840,000

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Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
BCDC Property Acquisition (A)	1,100,000					1,100,000
MCTC 192-Cell Medium Security Housing Unit and Support Space (CE)	25,000,000					25,000,000
MCTC Site Utilities and Housing Unit Windows and Heating Systems (PC)	9,836,000					9,836,000
Local Jails and Detention Centers (*)	12,909,000					12,909,000
Subtotals	49,685,000					49,685,000
<u>Public School Construction Program</u>						
Qualified Zone Academy Bonds	11,126,000					11,126,000
Relocatable Classrooms	250,000					250,000
Public School Construction Program (*)	385,800,000		2,400,000			388,200,000
Subtotals	397,176,000		2,400,000			399,576,000
<u>Board of Public Works</u>						
Asbestos Abatement Program (*)		1,910,000				1,910,000
Centreville District Court/Multiservice Center Parking Deck (PC)	1,500,000					1,500,000
Construction Contingency Fund	2,000,000					2,000,000
Facilities Renewal Fund (*)	9,000,000					9,000,000
New Catonsville District Court	2,500,000					2,500,000
Public Safety Communications System (CE)		7,500,000				7,500,000
State House - Replacement Piping (C)	3,550,000					3,550,000
Underground Heating Oil Storage Tank Replacement Program	400,000					400,000
Subtotals	18,950,000	9,410,000				28,360,000
<u>St. Mary's College of Maryland</u>						
New Academic Building (Goodpaster Hall) (E)	1,077,000					1,077,000
Subtotals	1,077,000					1,077,000
<u>Department of State Police</u>						
Tactical Services Building (P)	275,000					275,000
Subtotals	275,000					275,000
<u>University of Maryland Medical System</u>						
New Ambulatory Care Center (APCE)	5,000,000					5,000,000
New Diagnostic and Treatment Facilities - Phase III (CE)	5,000,000					5,000,000

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Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Subtotals	10,000,000					10,000,000
<u>University System of Maryland</u>						
CSU - Campuswide Utilities/Security Systems Improvements Phase III (P)	588,000					588,000
CSU - New Health and Human Services Building (E)	7,270,000					7,270,000
CSU - New Physical Education Complex (C)	64,206,000				15,000,000	79,206,000
SU - New Perdue School of Business (P)	2,927,000					2,927,000
SU - New Teacher Education and Technology Complex (CE)	9,582,000					9,582,000
TU - New College of Liberal Arts Complex (C)	13,505,000					13,505,000
UB - 1300 North Charles Street Building Renovation (E)	1,211,000					1,211,000
UMBC - New Performing Arts and Humanities Facility (P)	2,725,000					2,725,000
UMCES - Oyster Production Facility	9,200,000					9,200,000
UMCP - Tawes Building Conversion (C)	28,800,000					28,800,000
UMUC - Academic Technology Support Building (A)	1,185,000					1,185,000
USMO - Capital Facilities Renewal (*)					15,000,000	15,000,000
USMO - Shady Grove Educational Facility III (E)	1,200,000					1,200,000
Subtotals	142,399,000				30,000,000	172,399,000
<u>Department of Veterans Affairs</u>						
Garrison Forest - Addition and Alterations to Administration/Maintenance Complex (P)		210,000				210,000
Garrison Forest Veterans Cemetery Expansion (C)				6,912,000		6,912,000
Subtotals		210,000		6,912,000		7,122,000
<u>Miscellaneous</u>						
Annapolis Underground Wiring (C)	600,000					600,000
Birchmere Music Hall (PCE)	2,000,000					2,000,000
Comprehensive Housing Assistance, Incorporated (PCE)	2,500,000					2,500,000
East Baltimore Biotechnology Park (APCO)	5,000,000					5,000,000
Garrett College Athletic and Community Recreation Center (C)	12,451,000					12,451,000
JHM - Cardiovascular and Critical Care Tower (PCE)	7,500,000					7,500,000
JHM - Pediatric Trauma Center (PCE)	5,000,000					5,000,000
Legislative Initiative Grants (*)	20,000,000					20,000,000
Maryland Artificial Reef Initiative (C)	250,000					250,000
Maryland Zoo in Baltimore Facilities Renewal (PCE)	1,000,000					1,000,000

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AGENCY FY 2008 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
MICUA - Private Higher Education Facilities Grant Program (*)	8,000,000					8,000,000
National Center for Advanced Research in Developmental Disabilities (PCE)	1,000,000					1,000,000
Private Hospital Grant Program (*)	5,000,000					5,000,000
Slave Church Restoration (C)	300,000					300,000
Southern Maryland Stadium (CE)	4,700,000					4,700,000
WestSide Revitalization Project (AC)	5,000,000					5,000,000
Wicomico Youth and Civic Center (C)	1,000,000					1,000,000
WYPR Digital Conversion (CE)	375,000					375,000
Subtotals	81,676,000					81,676,000
Totals	840,925,000	27,458,000	434,423,097	59,256,000	130,000,000	1,492,062,097
2008 DEAUTHORIZATIONS	(19,799,000)					(19,799,000)
LESS QUALIFIED ZONE ACADEMY BONDS	(11,126,000)					(11,126,000)
GRAND TOTALS	810,000,000	27,458,000	434,423,097	59,256,000	130,000,000	1,461,137,097

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FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Department of Aging		
<u>Senior Centers Grant Program</u>		
Charles	Richard Clark Senior Center (PCE)	120,000
Talbot	Talbot County Senior Center (APCE)	600,000
Wicomico	Salisbury - Wicomico MAC Senior Center (CE)	600,000
	TOTAL	1,320,000
Department of Disabilities		
<u>Accessibility Modifications</u>		
Allegany	FSU - Pullen Hall - Automatic Door Openers (C)	6,000
Baltimore City	MSU - Montebello Complex - Elevator Modifications (C)	466,000
Baltimore City	UMB - School of Social Work - Fire Alarm System Modifications (C)	127,000
Baltimore	DHMH - Spring Grove Vocational Rehabilitation Building - Rest Room Modifications (C)	15,000
Kent	DHMH - Upper Shore Community Mental Health Center - Rest Room Modifications (C)	49,000
Prince George's	UMCP - Architecture Building - Elevator Modifications (C)	165,000
Prince George's	UMCP - Art-Sociology Building - Rest Room and Water Fountain Modifications (C)	292,000
Prince George's	UMCP - Energy Research Facility - Rest Room and Water Fountain Modifications (C)	58,000
Prince George's	UMCP - Geology Building - Rest Room Modifications (C)	50,000
Somerset	UMES - Bird Hall - Elevator Installation, and Doors and Ramp (C)	350,000
Somerset	UMES - Kiah Hall - Ramp Modifications and Exterior Door Replacement (C)	95,000
Washington	DHMH - Western Maryland Center - Accessible Patio Entrance (C)	125,000
Wicomico	DHMH - Deer's Head Hospital Center - Ramp Modifications (C)	120,000
Statewide	Cash Flow Adjustment (C)	(318,000)
	TOTAL	1,600,000
Department of the Environment		
<u>Biological Nutrient Removal Program</u>		
Charles	Mattawoman Biological Nutrient Removal (C)	444,000
Kent	Chestertown Biological Nutrient Removal (C)	575,000
Regional	Patapsco Biological Nutrient Removal (PC)	6,855,000
	TOTAL	7,874,000

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<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Enhanced Nutrient Removal Program</u>		
Allegany	Cumberland Enhanced Nutrient Removal (PC)	14,000,000
Allegany	George's Creek Enhanced Nutrient Removal (C)	2,800,000
Anne Arundel	Annapolis Enhanced Nutrient Removal (P)	1,000,000
Anne Arundel	Broadneck Enhanced Nutrient Removal (P)	500,000
Anne Arundel	Cox Creek Enhanced Nutrient Removal (PC)	3,000,000
Anne Arundel	Dorsey Run Enhanced Nutrient Removal (P)	400,000
Anne Arundel	Mayo Large Communal Enhanced Nutrient Removal (C)	1,400,000
Calvert	Chesapeake Beach Enhanced Nutrient Removal (PC)	1,000,000
Dorchester	Cambridge Enhanced Nutrient Removal (PC)	650,000
Frederick	Ballenger Enhanced Nutrient Removal (P)	480,000
Frederick	Frederick Enhanced Nutrient Removal (C)	10,000,000
Harford	Aberdeen Enhanced Nutrient Removal (PC)	3,100,000
Harford	Havre de Grace Enhanced Nutrient Removal (C)	2,600,000
Harford	Joppatown Enhanced Nutrient Removal (PC)	1,600,000
Harford	Sod Run Enhanced Nutrient Removal (C)	10,000,000
Montgomery	Damascus Enhanced Nutrient Removal (P)	100,000
Montgomery	Seneca Enhanced Nutrient Removal (P)	400,000
Prince George's	Bowie Enhanced Nutrient Removal (C)	4,000,000
Prince George's	Parkway Enhanced Nutrient Removal (P)	760,000
Prince George's	Piscataway Enhanced Nutrient Removal (P)	140,000
Prince George's	Western Branch Enhanced Nutrient Removal (PC)	3,000,000
St. Mary's	Leonardtown Enhanced Nutrient Removal (C)	2,300,000
Washington	Conococheague Enhanced Nutrient Removal (P)	500,000
Washington	Hagerstown Enhanced Nutrient Removal (PC)	3,070,000
Regional	Back River Enhanced Nutrient Removal (P)	5,000,000
Regional	Blue Plains Enhanced Nutrient Removal (P)	3,200,000
Regional	Patapsco Enhanced Nutrient Removal (PC)	5,000,000
	TOTAL	80,000,000
<u>Hazardous Substance Clean-up Program</u>		
Anne Arundel	Harundale Well Field Assessment (P)	200,000
Baltimore City	Chemical Metals Site - Remediation Project (C)	100,000
Baltimore	Blenheim Road Site Assessment (P)	150,000
Cecil	Montgomery Brothers - Site Improvements (C)	200,000
Statewide	Site Assessments (P)	200,000
	TOTAL	850,000

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FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Maryland Drinking Water Revolving Loan Fund</u>		
Allegany	Bowman's Addition Water Project (C)	4,615,000
Allegany	Clarysville Water Project (C)	200,000
Calvert	East Prince Frederick Tower and Well (C)	1,000,000
Carroll	Taneytown/Baltimore Street Water Main Replacement (C)	1,447,000
Carroll	Taneytown/Piney Creek Aquifer New Well (C)	760,000
Carroll	Westminster/Medford Quarry Emergency Connection (C)	1,000,000
Cecil	Chesapeake City Water Storage Tank (C)	750,000
Cecil	North East Water System Improvements (C)	2,560,000
Cecil	Port Deposit Water Treatment and Intake Upgrades (C)	583,000
St. Mary's	St. Clement's Shores Backup Well (C)	150,000
Talbot	Oxford Arsenic Removal Project (C)	935,000
	TOTAL	14,000,000
<u>Maryland Stormwater Pollution Control Program</u>		
Anne Arundel	Back Creek Nature Park Stormwater Management (C)	445,000
Anne Arundel	South Down Shores Stormwater Management (C)	280,000
Baltimore City	Urban Stormwater Management Demonstration Projects (C)	25,000
	TOTAL	750,000
<u>Maryland Water Quality Revolving Loan Fund</u>		
Allegany	Grahamtown Sanitary Sewer Rehabilitation (C)	500,000
Baltimore City	Moores Run Interceptor Sanitary Sewer Rehabilitation (C)	25,443,000
Baltimore	Back River WWTP - Gravity Sludge Thickeners (C)	6,640,000
Baltimore	Nollmeyer-Seneca Park Collection System (C)	2,583,000
Calvert	Chesapeake Beach Emergency Holding Tank (PC)	5,103,000
Calvert	Chesapeake Beach Outfall Replacement Project (C)	780,000
Cecil	Elkton WWTP - BNR/ENR Upgrade (C)	20,799,000
Charles	Benedict Central Sewer Collection and Treatment System (C)	3,129,000
Charles	Mt. Carmel Woods WWTP - BNR Upgrade (PC)	774,000
Harford	Havre de Grace WWTP - Enhanced Nutrient Removal Project (C)	24,545,000
Kent	Worton WWTP - Lagoon Treatment Process (C)	2,145,000
Somerset	Ewell WWTP - Engineering Study (P)	50,000
St. Mary's	Leonardtown WWTP - Enhanced Nutrient Removal Project (C)	13,626,000
Washington	Boonsboro WWTP Upgrade (C)	1,297,000
Wicomico	Willards Wastewater Treatment Plant (C)	2,586,000
	TOTAL	110,000,000

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<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Sewer Rehabilitation Program</u>		
Allegany	Cumberland Combined Sewer Overflow (PC)	450,000
Allegany	Frostburg Combined Sewer Overflow Elimination Project (PC)	700,000
Allegany	Grahamtown Sanitary Sewer Rehabilitation (C)	500,000
Allegany	Westernport Combined Sewer Overflow (PC)	200,000
Baltimore City	Baltimore City Sanitary Sewer Overflow (C)	1,000,000
Carroll	Taneytown - Baltimore Street Sanitary Sewer Replacement (C)	200,000
Dorchester	Gordon Street Lift Station Upgrade (C)	150,000
Harford	Havre de Grace Sewer Main Replacement (C)	200,000
Talbot	St. Michaels Region II Sewer Collection System Improvements (C)	400,000
Washington	Williamsport I/I Repairs (C)	400,000
Wicomico	Fruitland I/I Repairs (C)	600,000
Worcester	Pocomoke City I/I Repairs (C)	200,000
	TOTAL	5,000,000
<u>Small Creek and Estuary Restoration Program</u>		
Anne Arundel	North Cypress Branch Stream Restoration (C)	379,000
Queen Anne's	Little Creek Protection Project (C)	121,000
	TOTAL	500,000
<u>Supplemental Assistance Program</u>		
Allegany	Cumberland Combined Sewer Overflow (PC)	150,000
Allegany	Frostburg Combined Sewer Overflow Elimination Project (PC)	150,000
Allegany	George's Creek Biological Nutrient Removal (C)	100,000
Allegany	Westernport Combined Sewer Overflow (PC)	160,000
Carroll	Taneytown - Baltimore Street Sanitary Sewer Replacement (C)	300,000
Cecil	Rising Sun Wastewater Treatment Plant Upgrade (C)	400,000
Charles	Benedict Central Sewer Collection and Treatment System (C)	400,000
Charles	Indian Head Biological Nutrient Removal (C)	381,000
Dorchester	Hurlock WWTP Biological Nutrient Removal (C)	700,000
Frederick	Brunswick WWTP Biological Nutrient Removal (C)	253,000
Harford	Oaklyn Manor Phase II Sewer System Installation (C)	400,000
Kent	Chestertown WWTP Biological Nutrient Removal (C)	440,000
Queen Anne's	Centreville WWTP Biological Nutrient Removal (C)	426,000
Somerset	Crisfield Sewer Collection System Rehabilitation (C)	200,000
Washington	Kemp Mills Sewage Collection System (C)	240,000
Washington	Rolling Hills Sewage Collection System (C)	300,000

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FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>TOTAL</u>	<u>AMOUNT</u>
			5,000,000
<u>Water Supply Financial Assistance Program</u>			
Allegany	Bowman's Addition Water Project (C)		200,000
Allegany	Clarysville Water Project (C)		300,000
Allegany	Ridgedale Storage Tank Replacement (C)		100,000
Caroline	Greensboro Water Line Replacement (PC)		100,000
Caroline	Nelpine Heights/Jonestown Water Project (C)		300,000
Carroll	Union Bridge Well Rehabilitation (C)		48,000
Cecil	Port Deposit Water Treatment and Intake Upgrades (C)		225,000
Harford	Glen Heights - Public Water System Connection (C)		500,000
Talbot	Oxford Arsenic Removal Project (C)		125,000
Washington	Highfield and Sharpsburg Water Treatment Plant and Storage Tanks Rehabilitation (C)		237,000
Washington	Mt. Aetna Water Treatment Plant - New Water Source (C)		215,000
Wicomico	Willards Drinking Water Facility Project (C)		450,000
Worcester	Newark Sanitary Service Area - New Water Tower (C)		200,000
		TOTAL	3,000,000
<u>Maryland Environmental Service</u>			
<u>Infrastructure Improvement Fund</u>			
Anne Arundel	Jessup Correctional Complex - Dorsey Wastewater Treatment Plant Improvements (P)		418,000
Carroll	Springfield Hospital Center - Water Tower Improvements (C)		320,000
Somerset	Eastern Correctional Institution - Wastewater Treatment Plant Improvements (P)		269,000
		TOTAL	1,007,000
<u>Department of Health and Mental Hygiene</u>			
<u>Community Health Facilities Grant Program</u>			
Baltimore City	Community Housing Associates, Inc. (MHA) (APC)		390,000
Baltimore City	Glenwood Life Counseling Center, Inc. (ADAA) (C)		1,600,000
Frederick	Sheppard Pratt Health System, Inc. - The Jefferson School (MHA) (PC)		591,000
Montgomery	Community Services for Autistic Adults and Children, Inc. (CSAAC) (DDA) (CE)		1,275,000
Montgomery	Community Support Services, Inc. (DDA) (C)		1,250,000
Montgomery	Housing Opportunities Commission of Montgomery County (HOC) (DDA) (APC)		492,000
Prince George's	GUIDE Nashville Inc. (MHA) (APC)		276,000
St. Mary's	Pathways, Inc. (MHA) (PC)		318,000
Talbot	Main Street Housing, Inc. (MHA) (A)		483,000

EXHIBIT I

FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Worcester	Worcester County Developmental Center, Inc. (DDA) (C)	1,600,000
Statewide	Cash Flow and Available Funds Adjustment (O)	<u>(765,000)</u>
	TOTAL	7,510,000
 <u>Federally Qualified Health Centers Grant Program</u>		
Baltimore City	Baltimore Medical System (A)	925,000
Baltimore City	Chase Brexton Health Services, Inc. (PC)	248,000
Dorchester	Choptank Community Health System, Inc. (A)	1,600,000
Wicomico	Three Lower Counties Community Services, Inc. (AE)	639,000
Statewide	Funds Needed for Prior Project Commitments (O)	<u>300,000</u>
	TOTAL	3,712,000
 Maryland Higher Education Commission		
<u>Community College Construction Grant Program</u>		
Allegany	Library Renovation/Addition - Phase II (CE)	3,799,000
Anne Arundel	Careers Building Renovation (PC)	8,523,000
Baltimore	Owings Mills Center (C)	5,784,000
Carroll	Classroom Building No. 4 (PC)	18,059,000
Cecil	Physical Education Building Renovation and Addition (P)	929,000
Frederick	Classroom/ Student Center (PC)	13,433,000
Harford	Susquehanna Center Renovation/ Expansion (P)	1,219,000
Howard	A' Building and Smith Theatre Renovations (E)	790,000
Montgomery	Takoma Park Campus Expansion Project (E)	1,275,000
Prince George's	Structural Renovations: Marlboro Hall, Queen Anne, Concrete Pedestrian Footbridge (PC)	971,000
Washington	Hagerstown CC - Career Programs Building Renovation (E)	317,000
Regional	Chesapeake College - Talbot Science Building Renovation (CE)	2,629,000
Regional	College of Southern Maryland - Science and Technology Building Renovation & Expansion (E)	844,000
Statewide	Contingency Fund (APCE)	500,000
Statewide	MHEC Program Balance - Surplus (PCE)	(2,913,000)
Statewide	Pre-FY 2008 Project Design Reviews (P)	<u>251,000</u>
	TOTAL	56,410,000
 Department of Juvenile Services		
<u>Juvenile Services Facilities Grant Program</u>		
Carroll	Carroll County Youth Services Bureau - New Youth and Family Services Center (CE)	3,669,000
Statewide	Available Funds Adjustment	(340,000)

EXHIBIT I

FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>TOTAL</u>	<u>AMOUNT</u>
Department of Natural Resources			3,329,000
<u>Community Parks and Playgrounds</u>			
Allegany	Baker Park (C)		20,000
Allegany	Constitution Park (C)		125,159
Allegany	Frostburg Community Park Playground (C)		75,900
Allegany	Lonaconing Little League Park (C)		82,000
Anne Arundel	Bayhead Park (C)		250,000
Anne Arundel	Old Mill High School Stadium (C)		250,000
Baltimore City	Joseph Lee Park (C)		200,000
Baltimore City	Woodberry Park (C)		200,000
Baltimore	Athletic Lighting at County Home Park, John Stricker Middle School, and Arbutus Middle School (C)		250,000
Baltimore	Athletic Turf Fields at Northwest Regional Park, Meadowood Park, and CCBC - Essex Campus (C)		250,000
Baltimore	High School Stadium Seating at Milford Mill High School and Randallstown High School (C)		250,000
Caroline	Marina Park (C)		29,368
Carroll	Christmas Tree Park (C)		42,550
Carroll	Lexington Run Park (C)		126,400
Cecil	Perryville Community Park (C)		20,625
Dorchester	Vienna Community Park (C)		60,223
Frederick	Doub's Meadow Park (C)		142,800
Frederick	Prospect Park (C)		50,000
Garrett	Broadford Lake Park (C)		30,000
Garrett	Friendsville Community Park (C)		177,100
Harford	Todd Field Playground (C)		48,413
Howard	Blandair Regional Park (C)		250,000
Montgomery	Woodstock Equestrian Park (C)		250,000
Prince George's	Brandywine North Keys Community Park (C)		250,000
Queen Anne's	Grasonville Pond Park (C)		75,000
Queen Anne's	Kent Island Elementary School Playground (C)		20,950
Somerset	Princess Anne Recreation Area (C)		170,000
St. Mary's	John G. Lancaster Park (C)		125,000
St. Mary's	Leonardtown Wharf Public Waterfront Park (C)		200,000
Talbot	Idlewild Park (C)		147,110
Talbot	Lakeview Community Playground (C)		99,942
Talbot	Muskrat Park (C)		98,800
Washington	Byron Memorial Park Phase II (C)		88,000

EXHIBIT I

FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Washington	Fairgrounds Park (C)	30,400
Washington	Shafer Memorial Park (C)	77,760
Wicomico	Doverdale Playground (C)	192,000
Worcester	Fiesta Park (C)	154,000
Worcester	Whaleyville Park Playground (C)	90,500
	TOTAL	5,000,000
 <u>Dam Rehabilitation Program</u>		
Baltimore	Patapsco Valley State Park - Union Mill Dam Removal (C)	300,000
Garrett	Herrington Manor State Park - Herrington Creek Dam Repair (PC)	200,000
	TOTAL	500,000
 <u>Natural Resources Development Fund</u>		
Allegany	Dan's Mountain Wildlife Management Area - Access Road and Storage Building (PC)	1,600,000
Allegany	Rocky Gap State Park - New Bathhouse and Concession Buildings (PC)	2,608,000
Allegany	Rocky Gap State Park - Water Treatment Plant Upgrade (PC)	729,000
Anne Arundel	Sandy Point State Park - Relocation of Area 3 Natural Resources Police and DNR Communication Center (PC)	2,421,000
Baltimore	North Point State Park - Bayshore Pier Restoration (P)	98,000
Baltimore	Patapsco Valley State Park - Greenway Trail (C)	400,000
Caroline	Tuckahoe State Park - Upper Chesapeake Rail/Trail Connector (PC)	1,490,000
Charles	Cedarville Fish Hatchery - Pipe Replacement and Pond Relining (P)	155,000
Charles	Myrtle Grove Wildlife Management Area - New Maintenance Shop (PC)	800,000
Garrett	Deep Creek Lake State Park - Replacement Bathhouse (P)	114,000
Harford	Susquehanna State Park - Bathhouse and Campground Renovations (P)	82,000
Somerset	Janes Island State Park - Nature Center Renovations and Improvements (P)	227,000
St. Mary's	Point Lookout State Park - Administration Building Renovations (P)	175,000
Talbot	Black Walnut Point Natural Resources Management Area - Replace Bulkhead (C)	300,000
Talbot	Black Walnut Point Natural Resources Management Area - Shore Erosion Control (P)	89,000
Worcester	Assateague State Park - Nature Center Replacement (P)	300,000
Worcester	Pocomoke State Park - Milburn Landing Bathhouse Replacement (P)	129,000
	TOTAL	11,717,000
 <u>Shore Erosion Control Loan Program</u>		
Anne Arundel	Hillsmere Shores Shore Erosion Control District (C)	100,000
Harford	Havre de Grace III (C)	150,000
Kent	Florida, Maine, and Alabama Avenue Shore Erosion Control District (C)	70,000
St. Mary's	The Villas on the Water's Edge (C)	100,000
Worcester	South Ocean Drive - Shore Erosion Control Project (C)	80,000

EXHIBIT I

FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>		<u>AMOUNT</u>
		TOTAL	500,000
Department of Public Safety and Correctional Services			
<u>Local Jails and Detention Centers</u>			
Garrett	Garrett County Detention Center - New Detention Center (C)		4,800,000
Harford	Harford County Detention Center - New Housing Unit Expansion (C)		5,815,000
Prince George's	Prince George's County Detention Center - Housing Renovations (C)		358,000
Somerset	Somerset County Detention Center - Work Release Unit (PCE)		536,000
Washington	Washington County Detention Center - Central Booking Renovation (CE)		1,400,000
		TOTAL	12,909,000
Public School Construction Program			
<u>Public School Construction Program</u>			
Allegany	Frost Elementary School (C)		412,000
Anne Arundel	Anne Arundel County Unallocated		8,826,000
Anne Arundel	Bates Middle School (C)		120,000
Anne Arundel	Bodkin Elementary School (C)		274,000
Anne Arundel	Corkran Middle School (C)		2,071,000
Anne Arundel	Crofton Middle School (C)		854,000
Anne Arundel	Freetown Elementary School (C)		6,690,000
Anne Arundel	George Fox Middle School (C)		747,000
Anne Arundel	Lake Shore Elementary School (C)		5,773,000
Anne Arundel	Millersville Elementary School (C)		652,000
Anne Arundel	North Glen Elementary School (C)		406,000
Anne Arundel	Quarterfield Elementary School (C)		664,000
Anne Arundel	Southern Middle School (C)		217,000
Anne Arundel	Waugh Chapel Elementary School (C)		66,000
Anne Arundel	West Annapolis Elementary School (C)		467,000
Baltimore City	Baltimore City Unallocated		24,970,795
Baltimore City	Carver Vocational Technical High School #454 (C)		8,800,000
Baltimore City	Claremont School #307 (C)		373,000
Baltimore City	Dr. Martin Luther King, Jr. Elementary/Middle School #254 (C)		244,000
Baltimore City	Dr. Samuel L. Banks High School #420 at Thurgood Marshall Middle School #170 (C)		709,000
Baltimore City	Dunbar High School #414 (C)		15,166,000
Baltimore City	Edgewood Elementary School #67 (C)		713,000
Baltimore City	Reginald F. Lewis High School #419 at Former Northern High School #402 (W.E.B. Dubois High School) (C)		1,435,000

EXHIBIT I

FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	Thomas G. Hayes Elementary School #102 (C)	254,000
Baltimore	Baltimore County Unallocated	24,333,000
Baltimore	Deep Creek Middle School (C)	3,134,000
Baltimore	Eastern Technical High School (C)	1,695,000
Baltimore	Gen. John Stricker Middle School (C)	6,392,000
Baltimore	Maiden Choice School (C)	532,000
Baltimore	Parkville Middle School (C)	1,002,000
Baltimore	Perry Hall Middle School (C)	9,262,000
Baltimore	Vincent Farm Elementary School (C)	5,900,000
Calvert	Barstow Elementary School (C)	4,500,000
Calvert	Calvert County Unallocated	7,522,569
Calvert	Huntingtown Elementary School (C)	313,000
Calvert	New Calvert Middle School (C)	308,000
Caroline	Caroline County Unallocated	102,236
Caroline	Col. Richardson Middle School (C)	2,187,000
Caroline	Preston Elementary School (C)	137,000
Carroll	Carroll County Unallocated	1,140,443
Carroll	Ebb Valley Elementary School (C)	5,600,000
Carroll	Freedom Elementary School (C)	1,479,000
Cecil	Calvert Elementary School (C)	3,300,000
Cecil	Cecil County Unallocated	4,788,000
Cecil	Perryville Middle School (C)	1,445,000
Charles	Charles County Unallocated	5,039,130
Charles	Gale Bailey Elementary School (C)	2,549,000
Charles	Milton Somers Middle School (C)	1,216,000
Charles	Mt. Hope/Nanjemoy Elementary School (C)	1,000,000
Charles	New Elementary School #2 (C)	500,000
Charles	T.C. Martin Elementary School (C)	2,866,000
Dorchester	Cambridge-South Dorchester High School (C)	79,000
Dorchester	Dorchester County Unallocated	3,800,000
Dorchester	Maple Elementary School (C)	79,000
Dorchester	North Dorchester Middle School (C)	2,100,000
Dorchester	School of Technology (C)	79,000
Frederick	Brunswick Middle School (C)	1,489,000
Frederick	Carroll Manor Elementary School (C)	414,000
Frederick	Frederick County Unallocated	5,995,352
Frederick	Monocacy Middle School (C)	559,000

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FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Frederick	New Market Elementary School (C)	1,931,000
Frederick	Oakdale High School (C)	5,000,000
Frederick	Sabillasville Elementary School (C)	399,000
Frederick	Thurmont Primary School (C)	1,126,000
Frederick	Urbana Middle School (C)	1,815,000
Garrett	Garrett County Unallocated	1,443,000
Garrett	Grantsville Elementary School (C)	800,000
Garrett	Northern Middle School (C)	4,000,000
Harford	Harford County Unallocated	4,271,875
Harford	Joppatowne Elementary School (C)	1,200,000
Harford	Patterson Mill Middle/High School (C)	10,766,000
Howard	Bushy Park Elementary School (C)	2,200,000
Howard	Centennial Lane Elementary School (C)	3,000,000
Howard	Guilford Elementary School (C)	2,600,000
Howard	Howard County Unallocated	8,173,000
Howard	Lisbon Elementary School (C)	3,255,000
Howard	Running Brook Elementary School (C)	2,378,000
Howard	Worthington Elementary School (C)	1,600,000
Kent	Kent County Unallocated	248,124
Kent	Rock Hall Elementary School (C)	1,087,000
Montgomery	Argyle Middle School (C)	415,000
Montgomery	Clarksburg Area High School (Rocky Hill Middle School) (C)	3,948,000
Montgomery	Clarksburg/Damascus Elementary School #7 (C)	6,365,000
Montgomery	Montgomery County Unallocated	22,985,661
Montgomery	Northeast Consortium Elementary School #16 (Roscoe R. Nix) (C)	4,702,000
Montgomery	Northwest Area Elementary School #7 (C)	6,302,000
Montgomery	Northwest High School (C)	4,605,000
Montgomery	Rolling Terrace Elementary School (C)	201,000
Montgomery	Watkins Mill Elementary School (C)	2,438,000
Montgomery	Westbrook Elementary School (C)	335,000
Prince George's	Adelphi Elementary School (C)	1,603,000
Prince George's	Dr. Henry A. Wise Jr. High School (Regional High School) (C)	14,750,000
Prince George's	DuVal High School (C)	7,793,000
Prince George's	Glenarden Woods Elementary School (C)	685,000
Prince George's	Laurel - Beltsville Area Elementary School (C)	1,000,000
Prince George's	Mary Harris "Mother" Jones Elementary School (C)	1,319,000
Prince George's	Matthew Henson Elementary School (C)	833,000

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FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Prince George's	Panorama Elementary School (C)	1,081,000
Prince George's	Prince George's County Unallocated	22,983,000
Prince George's	Springhill Lake Elementary School (C)	203,000
Queen Anne's	Kent Island Elementary School (C)	800,000
Queen Anne's	Matapeake Middle School (C)	1,157,000
Queen Anne's	Queen Anne's County Unallocated	1,968,000
Somerset	Deal Island Elementary School (C)	1,576,000
Somerset	Somerset County Unallocated	1,902,000
Somerset	Somerset Intermediate School (C)	1,675,000
St. Mary's	Leonardtown Elementary School (C)	3,661,000
St. Mary's	St. Mary's County Public School 0606 Elementary School (C)	3,200,000
St. Mary's	St. Mary's County Unallocated	2,945,000
Talbot	St. Michaels Elementary School (C)	1,050,000
Talbot	St. Michaels Middle/High School (C)	988,000
Washington	Pangborn Elementary School (C)	4,700,000
Washington	Washington County Unallocated	2,270,000
Washington	Westfields Elementary School (C)	2,000,000
Wicomico	J.M. Bennett High School (C)	6,000,000
Wicomico	Prince St. Elementary School (C)	259,000
Wicomico	Wicomico County Unallocated	1,884,000
Worcester	Pocomoke High School (C)	3,126,000
Worcester	Worcester Career and Technology Center (C)	3,000,000
Worcester	Worcester County Unallocated	2,087,000
Statewide	Available Funds Adjustment (C)	(13,628,185)
	TOTAL	388,200,000

Board of Public Works

Asbestos Abatement Program

Anne Arundel	DGS - Lowe House of Delegates Building - Ceiling Tiles, VAT (C)	800,000
Baltimore City	Coppin State University - James Welson Johnson Auditorium - Roof Drains (C)	75,000
Baltimore City	Coppin State University - Parlett Moore Library - TSI (C)	45,000
Baltimore City	Coppin State University - Parlett Moore Library - VAT and Mastic (C)	200,000
Baltimore City	DLLR - 1100 Eutaw Street - Outer Wall Areas of Floors 1 - 3 (C)	60,000
Baltimore City	Education - Workforce and Technology Center - 14 AHU Penthouses and Thermal Insulation (C)	316,000
Baltimore City	University of Baltimore - Academic Center	21,000
Baltimore	UMBC - Administration Building - Sub Basement Hot Water Tank Thermal Insulation (C)	25,000
Carroll	DHMH - Springfield Hospital Center - Men's Home, Power House @ Patterson House - VAT and TSI (C)	94,000

EXHIBIT I

FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Carroll	DHMH - Springfield Hospital Center - VAT and TSI (C)	10,000
Harford	Maryland State Police - Forestville Complex - VAT and Mastic (C)	28,000
Prince George's	UMCP - Computer and Space Sciences Building - Ceiling Tiles, TSI - Pipes (C)	80,000
Prince George's	UMCP - Engineering Labs Building - Ceiling Tiles and TSI - Pipes (C)	70,000
Prince George's	UMCP - Mathematics Building - TSI - Pipe and Cement Board (C)	12,000
Statewide	Statewide Contingency (C)	74,000
	TOTAL	1,910,000
 <u>Facilities Renewal Fund</u>		
Allegany	DPSCS - Western Correctional Institution - Support Services Building - Repair Floor (C)	263,000
Anne Arundel	DGS - State House - Interior Renovation (C)	999,000
Baltimore City	DGS - 300 West Preston Street - Elevator Renovation (C)	390,000
Baltimore City	DPSCS - Baltimore City Detention Center - Women's Detention Center - Refurbish Elevators (C)	612,000
Baltimore City	DPSCS - Central Booking and Intake Center - Main Building - Replace #1 Steam Absorption Chiller (C)	656,000
Baltimore City	DPSCS - Central Booking and Intake Center - Main Building - Replace #2 Steam Absorption Chiller (C)	656,000
Baltimore City	DPSCS - Maryland Reception and Diagnostic Classification Center - Refurbish 2 Elevators (C)	589,000
Baltimore	DHMH - Rosewood Hospital Center - Clinical Services Building - Replace Primary Electrical Line (C)	466,000
Baltimore	DJS - Charles Hickey School - Replace Electrical Oil Switches (C)	759,000
Baltimore	DMIL - Camp Fretterd - Washington Bowie Building - Replace roof and decking (C)	240,000
Baltimore	MPT - Building B - Renovate Heating System (C)	230,000
Baltimore	MSP - State Police Security Barracks - Replace Garage Roof and Seal Walls (C)	185,000
Cecil	DGS - Elkton District Court/Multi-Service Center - Replace Flat Roof (C)	270,000
Charles	DPSCS - Southern MD Pre-Release Unit - Upgrade Electrical Service (C)	402,000
Frederick	Maryland School for the Deaf - Benson Gym and Vetz Buildings - Phase 2 Boiler Replacement (C)	600,000
Howard	DGS - Ellicott City District Court/Multi-Service Center - Replace Boiler and Hot Water Pumps (C)	212,000
Howard	DGS - Maryland State Agency for Surplus Property - Surplus Property Warehouse - Install Fire Alarm (C)	250,000
Howard	MD School for the Deaf - Columbia Campus - Main Building - Replace Fire Alarm System (C)	250,000
Washington	DHMH - Western MD Hospital Center - Patient Wards - Replace Steam Condensate Lines and Fan Coils (C)	459,000
Statewide	Mold Remediation	500,000
Statewide	Statewide Contingency (C)	12,000
	TOTAL	9,000,000
 University System of Maryland		
<u>USMO - Capital Facilities Renewal</u>		
Allegany	FSU: Lab Ventilation Upgrades (C)	467,000
Allegany	FSU: Water Line Infrastructure Improvements (C)	100,000
Baltimore City	CSU: Buildings and Grounds Improvements, Repairs/Upgrades (C)	105,000

EXHIBIT I

FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	CSU: HVAC Repairs/Replacement/ Upgrades Campuswide, Phased (C)	100,000
Baltimore City	CSU: Roof Replacement/Upgrade Campuswide, Phased (C)	154,000
Baltimore City	UB: Chiller Replacement, Law Center (C)	367,000
Baltimore City	UMB: Bressler Research Building Elevator Upgrade, Phased (C)	750,000
Baltimore City	UMB: Bressler Research Building Mechanical Infrastructure Upgrade, Phased (C)	500,000
Baltimore City	UMB: School of Social Work (West) Mechanical Infrastructure Upgrade, Phased (C)	960,000
Baltimore	TU: Replace HVAC System Components (various buildings) (C)	200,000
Baltimore	TU: Replace Roof Systems (various buildings) (C)	196,000
Baltimore	TU: Replace Water Main, York Rd Service Entrance (C)	500,000
Baltimore	TU: Upgrade Central Chilled Water Plant and Distribution (phased) (C)	500,000
Baltimore	UMBC: Electrical Distribution/Mechanical Systems Improvements Campuswide (C)	200,000
Baltimore	UMBC: Roof Replacement Campuswide, Phased (C)	300,000
Baltimore	UMBC: Classroom/Lab/ Lecture Hall Renovations, Phased (C)	596,000
Dorchester	UMCES: Minor Renovation to Mansueti Laboratory, Phased, CBL (C)	150,000
Dorchester	UMCES: Buildings 388/389 Exterior Improvements (C)	38,000
Dorchester	UMCES: Security/Monitoring Improvements: HPL (C)	91,000
Prince George's	BSU: Central Control and Monitoring System (C)	100,000
Prince George's	BSU: Exterior Doors Replacement: MLK and Henry Administration Buildings (C)	150,000
Prince George's	BSU: James Gym HVAC System Improvements, Phased (C)	237,000
Prince George's	UMCP: Building Electro-Mechanical Infrastructure, Phased (C)	600,000
Prince George's	UMCP: Building HVAC Infrastructure Improvement, Phased (C)	450,000
Prince George's	UMCP: Campus Exterior Infrastructure Improvement, Phased (C)	350,000
Prince George's	UMCP: Campus Security Lighting Improvement, Phased (C)	200,000
Prince George's	UMCP: Maryland Agricultural Experiment Station Facilities Improvements (C)	50,000
Prince George's	UMCP: North Gate Site Improvements (C)	210,000
Prince George's	UMCP: Campus Central Control and Monitoring System Improvement, Phased (C)	164,000
Prince George's	UMCP: Office and Public Area Facilities Improvements (various buildings) (C)	850,000
Prince George's	UMCP: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)	300,000
Prince George's	UMCP: Building Mold and Asbestos Abatement, Phased (C)	100,000
Prince George's	UMCP: Campus Steam and Electrical Infrastructure Improvement, Phased (C)	900,000
Prince George's	UMCP: Campus Water, Sanitary, Drain Infrastructure Improvement, Phased (C)	100,000
Prince George's	UMCP: Public Areas Interior Improvements, Phased (C)	445,000
Prince George's	UMCP: Research/ Laboratory/ Data Facilities Improvements (various buildings) (C)	975,000
Prince George's	UMCP: Teaching Facilities Technology/Equipment Improvements (various buildings) (C)	510,000
Somerset	UMES: Roof Repair/Replacement (various buildings) (C)	250,000
Somerset	UMES: Resurface Outdoor Track: Cappy Anderson Stadium (C)	314,000
Wicomico	SU: Maggs Gym Improvements (C)	30,000

EXHIBIT I

FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Wicomico	SU: Minor Renovation Fulton Hall (C)	60,000
Wicomico	SU: Blackwell Library Flooring/Finishes Replacement (C)	150,000
Wicomico	SU: Holloway Hall Basement Waterproofing (C)	150,000
Wicomico	SU: Maggs PAC Improvements (C)	81,000
Statewide	USMO: Emergency and Systemwide Projects (C)	1,000,000
	TOTAL	15,000,000

Miscellaneous

Legislative Initiative Grants

Allegany	Human Resources Development Commission Senior Center	100,000
Anne Arundel	Children's Theatre of Annapolis	125,000
Anne Arundel	Hope House	200,000
Anne Arundel	Light House Shelter	350,000
Anne Arundel	Maryland Hall for the Creative Arts	225,000
Anne Arundel	Mount Olive Community Life Center	100,000
Anne Arundel	Opportunity Builders	100,000
Anne Arundel	Providence Center	200,000
Baltimore City	Alpha Phi Alpha Fraternity Corporate Headquarters	100,000
Baltimore City	Baltimore Museum of Industry	50,000
Baltimore City	Baltimore Station Facility	100,000
Baltimore City	Beans and Bread	150,000
Baltimore City	Chimes School	250,000
Baltimore City	Clarence H. "Du" Burns Memorial	100,000
Baltimore City	Dorothy M. Higgins Community Center	100,000
Baltimore City	East Baltimore Housing Community	100,000
Baltimore City	Edward A. Myerberg Senior Center	125,000
Baltimore City	Family Cultural Enrichment Community Center	225,000
Baltimore City	Flag House and Star Spangled Banner Museum	125,000
Baltimore City	Fort McHenry Visitors Center	100,000
Baltimore City	Hispanic Apostolate and Immigration Legal Services	253,000
Baltimore City	Historic East Baltimore Community Action Coalition	200,000
Baltimore City	Howard "Pete" Rawlings Hearing and Speech Facility	25,000
Baltimore City	Junior League of Baltimore Thrift Store	300,000
Baltimore City	L.A.M.B. Community Resource Center	100,000
Baltimore City	Library Square Revitalization	225,000
Baltimore City	Lyndhurst Recreational Center	125,000
Baltimore City	Maryland Science Center	200,000

EXHIBIT I

FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	Mount, The	100,000
Baltimore City	Port Discovery	125,000
Baltimore City	Restoration Gardens	150,000
Baltimore City	School 33 Art Center	50,000
Baltimore City	Walters Art Museum, The	125,000
Baltimore City	Zion Christian Middle School	100,000
Baltimore	Forbush School	150,000
Baltimore	HopeWell Cancer Support Facility	100,000
Baltimore	Irvine Nature Center	325,000
Baltimore	Maryland Food Bank	400,000
Baltimore	Northeast Skate Park	100,000
Baltimore	Storyville Children's Learning Center	250,000
Baltimore	United Cerebral Palsy Facility	200,000
Baltimore	Westchester Community Center	150,000
Calvert	Annmarie Garden	100,000
Calvert	ARC of Southern Maryland Community Resource Center	150,000
Calvert	Project Echo Homeless Shelter	250,000
Caroline	Benedictine School, The	250,000
Caroline	Caroline Hospice	150,000
Carroll	Danele Shipley Memorial Arena	100,000
Carroll	Marlin K. Hoff Memorial Barn	100,000
Cecil	4-H Animal Display Barn	100,000
Cecil	Cecil County Breeder's Fair - Fair Hill	50,000
Cecil	Stone House	100,000
Charles	Charles County Humane Society	150,000
Charles	Lions Camp Merrick	150,000
Charles	Mattawoman Creek Art Center	15,000
Charles	Old Waldorf School Community Center	100,000
Dorchester	Dorchester County Family YMCA	200,000
Dorchester	Dorchester County Historical Society Museums	50,000
Frederick	C&O Canal National Historic Catocotin Aqueduct	200,000
Frederick	Frederick YMCA	50,000
Frederick	Way Station	250,000
Garrett	Garrett Performing Arts Center	50,000
Harford	Harford County 4-H Club Camp	100,000
Harford	Havre De Grace Maritime Museum	300,000
Howard	Blandair Regional Park	125,000

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FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Howard	Norbel School	50,000
Howard	North Laurel Community Center	200,000
Howard	Robinson Nature Center	350,000
Montgomery	Agriculture Activity Center Expansion	200,000
Montgomery	Damascus Heritatge Museum	200,000
Montgomery	Easter Seals Inter-Generational Center	200,000
Montgomery	Gaithersburg Regional Aquatic Recreation Center	100,000
Montgomery	Germantown Boys & Girls Club Gymnasium	550,000
Montgomery	Glen Echo Park	225,000
Montgomery	Imagination Stage	150,000
Montgomery	Katherine Thomas High School	50,000
Montgomery	MacDonald Knolls Center	250,000
Montgomery	Metropolitan Washington Ear Facility	25,000
Montgomery	National Labor College Academic Services Building	100,000
Montgomery	Nonprofit Village Center	250,000
Montgomery	Oakley Cabin Restoration	15,000
Montgomery	Public Safety Memorial	150,000
Montgomery	Rockville Senior Center Expansion	100,000
Montgomery	Warren Historical Site - Loving Charity Hall	175,000
Montgomery	Weaton Multi-Service Youth Facility	200,000
Montgomery	Woodstock Equestrian Park	250,000
Prince George's	College Park Aviation Museum	75,000
Prince George's	Delta Alumnae Community Development Center	100,000
Prince George's	Duvall Field Renovation	75,000
Prince George's	Ernest Everett Just Monument	150,000
Prince George's	Fraternal Order of Police Fallen Hero Memorial	250,000
Prince George's	Hard Bargin Farm Environmental Center	100,000
Prince George's	Historic Greenbelt Theater	300,000
Prince George's	Historic Laurel Mill Ruins	100,000
Prince George's	Laurel Armory Anderson Murphy Community Center	100,000
Prince George's	Marlton Gazebo	100,000
Prince George's	Maryland Crime Victim's Resource Foundation	100,000
Prince George's	Maryland Multicultural Youth Center Multi-Purpose Room	100,000
Prince George's	Mission of Love	150,000
Prince George's	National Philippine Cultural Center	100,000
Prince George's	Palmer Park Boys and Girls Club	175,000
Prince George's	Poplar Hill On His Lordship's Kindness	100,000

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FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Prince George's	Reid Community Business Development Center	300,000
Prince George's	Safe Passage Emergency Shelter	150,000
Prince George's	Suitland Technology Center	150,000
Prince George's	World Arts Focus Performance Theatre	100,000
Queen Anne's	Chesterwye Center Addition	200,000
Somerset	Alice Byrd Tawes Nursing Home Replacement Facility	250,000
Somerset	Teackle Mansion Restoration and Expansion	100,000
St. Mary's	Hospice House	150,000
St. Mary's	SMARTCO's Computer Technology Learning Center	50,000
St. Mary's	St. Clement's Island Lighthouse	100,000
St. Mary's	St. Mary's Agriculture Service Center	100,000
St. Mary's	St. Mary's College Amphitheater	75,000
St. Mary's	Tudor Hall	25,000
Talbot	Easton Memorial Walk	47,000
Talbot	Talbot Agricultural Service Center	100,000
Washington	Barbara Ingram School for the Arts	150,000
Washington	C & O Canal National Historical Park	100,000
Washington	Museum of Fine Arts	150,000
Wicomico	Epilepsy Association Facility	150,000
Wicomico	Salisbury Zoo Animal Health Facility	100,000
Worcester	Delmarva Discovery Center on the Pocomoke River	150,000
Worcester	MAR-VA Theater Performing Arts Center	100,000
Regional	Maryland (Chesapeake Bay) Artificial Reef Initiative	250,000
Out-of-State	Capital Area Food Bank	400,000
Out-of-State	Martin Luther King, Jr., National Memorial Project, The	500,000
Out-of-State	Maryland Study Center at Kiplin Hall, The	170,000
Out-of-State	Pentagon Memorial	250,000
	TOTAL	20,000,000
<u>MICUA - Private Higher Education Facilities Grant Program</u>		
Anne Arundel	St. John's College - Heating Plant Infrastructure (C)	1,000,000
Baltimore City	Johns Hopkins University - Gilman Hall Renovation (PCE)	2,000,000
Baltimore City	Maryland Institute College of Art - The Gateway Facility (C)	3,000,000
Frederick	Mount St. Mary's University - Performing Arts Academic Center (PC)	2,000,000
	TOTAL	8,000,000
<u>Private Hospital Grant Program</u>		
Allegany	Western Maryland Health System Regional Medical Center - New Obstetrical Unit (C)	1,000,000

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FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	Bon Secours Hospital Baltimore, Inc. - ICU Relocation (PCE)	1,000,000
Baltimore City	Johns Hopkins Bayview Medical Center - Operating Room Renovation (C)	560,000
Baltimore City	St. Agnes HealthCare - Birthing Center and NICU Renovation (C)	560,000
Dorchester	Dorchester General Hospital - Emergency Department Renovation and Expansion (C)	500,000
Montgomery	Shady Grove Adventist Hospital - Prenatal Care Center (PC)	120,000
Prince George's	Ft. Washington Medical Center - Emergency Department Expansion (C)	560,000
Worcester	Atlantic General Hospital - Health Services Building Expansion and Renovation (C)	700,000
	TOTAL	5,000,000