

EXHIBIT E
SUMMARY OF OPERATING BUDGET BY OBJECT
CLASSIFICATION FOR FISCAL YEAR 2008
TOTAL FUNDS

		FY 2008
		APPROPRIATION
01	SALARIES AND WAGES	6,287,141,899
02	TECHNICAL AND SPECIAL FEES	474,118,235
03	COMMUNICATIONS	136,509,428
04	TRAVEL	78,220,516
06	FUEL AND UTILITIES	340,986,630
07	MOTOR VEHICLE OPERATION AND MAINTENANCE	176,433,290
08	CONTRACTUAL SERVICES	8,972,241,361
09	SUPPLIES AND MATERIALS	437,229,249
10	EQUIPMENT - REPLACEMENT	45,884,297
11	EQUIPMENT - ADDITIONAL	142,870,754
12	GRANTS, SUBSIDIES AND CONTRIBUTIONS	11,468,294,033
13	FIXED CHARGES	1,218,448,364
14	LAND AND STRUCTURES	1,580,074,504
	TOTAL	31,358,452,560
	GENERAL FUNDS	14,590,861,715
	SPECIAL FUNDS	5,637,534,405
	FEDERAL FUNDS	6,704,728,027
	REIMBURSABLE FUNDS	195,160,732
	CURRENT UNRESTRICTED FUNDS	3,221,375,910
	CURRENT RESTRICTED FUNDS	1,008,791,771
	TOTAL	31,358,452,560
	LESS: FUNDS IN HIGHER EDUCATION	1,125,350,708
	GRAND TOTAL	30,233,101,852