

**EXHIBIT A  
GENERAL FUND BUDGET SUMMARY (\$)**

**Fiscal Year 2007**

**General Fund Balance, June 30, 2006  
available for 2007 operations** **1,361,712,139**

2007 Estimated Revenues (Bd. of Rev. Estimates - March, 2007 est.)	12,849,577,645	
Adjustments to revenues:		
Medicaid purchases of Vital Records	10,048,000	
Maryland Stadium Authority Profit	1,400,000	
Other (see detail)	<u>4,185,658</u>	
		<u>15,633,658</u>

*Subtotal Revenues* 12,865,211,303

Reimbursement from reserve for Heritage Tax Credits 6,003,740

Transfer from local income tax reserve 154,219,000

2007 General Fund Appropriations		
Appropriated by the 2006 General Assembly for State Operations	14,133,458,672	
Deficiency appropriations (appropriated by the 2007 General Assembly)	144,500,074	
Expenditure Reductions - Board of Public Works - February, 2007	(51,575,738)	
Specific reversion - 2006 Medicaid Surplus	(10,000,000)	
Specific reversion - Other (see detail)	(4,286,612)	
Estimated agency reversions	<u>(20,000,000)</u>	

*Subtotal Appropriations* 14,192,096,396

**2007 General Funds Reserved for 2008 Operations** **195,049,786**

**Fiscal Year 2008**

**2007 General Funds Reserved for 2008 Operations** **195,049,786**

2008 Estimated Revenues (Bd. of Rev. Estimates - March, 2007 est.)	13,427,052,719	
Adjustments to revenues:		
Captive Real Estate Investment Trusts - SB 945/HB 1257	7,600,000	
Medicaid purchases of Vital Records	1,560,000	
Other (see detail)	<u>1,066,774</u>	
		<u>10,226,774</u>

*Subtotal Revenues* 13,437,279,493

Reimbursement from reserve for Heritage Tax Credits 17,396,571

Transfer from the Revenue Stabilization Account 967,000,000

Transfer from Dedicated Purpose Account 11,017,757

2008 General Fund Appropriations	14,590,861,715	
Estimated agency reversions	<u>(30,000,000)</u>	

*Subtotal Appropriations* 14,560,861,715

**2008 General Fund Unappropriated Balance** **66,881,892**

**EXHIBIT A**  
**GENERAL FUND BUDGET SUMMARY (cont.)**  
**Detail - Fiscal Years 2007 and 2008**

	<b>2007</b>	<b>2008</b>
<b>Specific Reversions</b>		
Health and Welfare Benefits Funds - Judiciary	(3,088,983)	
Health and Welfare Benefits Funds - General Assembly	(700,436)	
Health and Welfare Benefits Funds - School for the Deaf	(297,193)	
Energy Administration - Solar Grant Program	(200,000)	
	(4,286,612)	-
	(4,286,612)	-
 <b>Adjustments to Revenues - Other</b>		
Medicare Part D Federal reimbursement	1,655,658	
Medicare - Maryland Cares - HB 1467	2,000,000	
Deer's Head - Veteran's Services		600,000
Homestead Tax Credit - Eligibility Verificiation - SB 522/HB 436		599,186
Office of Health Care Quality fees		683,750
Federal reimbursement for cemetery expansion	530,000	210,000
Tax Credit - Individuals with Employment Barriers - SB 1033		(365,581)
Income Tax Withholding - Nonresident Contractors - HB 1143		(346,634)
Other		(313,947)
	4,185,658	1,066,774
	4,185,658	1,066,774