

EXHIBIT I

SUMMARY OF FY 2007 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Maryland Department of Aging	1,393,000					1,393,000
Department of Agriculture	6,163,000		90,619,000	5,000,000		101,782,000
Department of Business and Economic Development		6,345,167				6,345,167
Maryland School for the Deaf	24,605,000					24,605,000
Department of Disabilities	1,600,000					1,600,000
Maryland Energy Administration			3,000,000			3,000,000
Maryland Department of the Environment	25,738,000	15,149,000	116,353,255	34,493,745		191,734,000
Maryland Environmental Service	2,917,000					2,917,000
Department of Health and Mental Hygiene	22,241,000					22,241,000
Maryland Higher Education Commission	55,588,000					55,588,000
Historic St. Mary's City Commission	1,330,000					1,330,000
Department of Housing and Community Development	1,000,000	39,031,833	23,300,000	17,434,000		80,765,833
Department of Juvenile Services	1,783,414					1,783,414
Military Department		1,200,000		4,912,000		6,112,000
Morgan State University	13,554,704					13,554,704
Department of Natural Resources	8,000,000		322,057,315	7,150,000		337,207,315
Maryland Department of Planning	600,000					600,000
Department of Public Safety and Correctional Services	1,885,000		36,017,000			37,902,000
Public School Construction Program	284,669,000	5,251,000	18,400,000			308,320,000
Board of Public Works	9,413,000	27,587,000	345,000			37,345,000
St. Mary's College of Maryland	9,650,000					9,650,000
Maryland Technology Development Corporation		2,500,000				2,500,000
University of Maryland Medical System	5,000,000					5,000,000
University System of Maryland	146,478,000	19,070,000			25,000,000	190,548,000
Department of Veterans Affairs		530,000		7,923,000		8,453,000
Miscellaneous	89,134,715	31,080,000				120,214,715
SUBTOTALS	712,742,833	147,744,000	610,091,570	76,912,745	25,000,000	1,572,491,148
2007 DEAUTHORIZATIONS	(22,742,833)					(22,742,833)
GRAND TOTALS	690,000,000	147,744,000	610,091,570	76,912,745	25,000,000	1,549,748,315

General Fund total includes \$18,402,833 to replace deauthorized taxable General Obligation Bonds.

EXHIBIT I
AGENCY FY 2007 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Maryland Department of Aging</u>						
Senior Centers Grant Program (*)	1,393,000					1,393,000
Subtotals	<u>1,393,000</u>					<u>1,393,000</u>
<u>Department of Agriculture</u>						
Agricultural Land Preservation Program			82,139,000	5,000,000		87,139,000
Maryland Agricultural Cost-Share Program	4,578,000					4,578,000
Tobacco Transition Program	1,585,000		8,480,000			10,065,000
Subtotals	<u>6,163,000</u>		<u>90,619,000</u>	<u>5,000,000</u>		<u>101,782,000</u>
<u>Department of Business and Economic Development</u>						
Maryland Economic Development Assistance Authority Fund		6,345,167				6,345,167
Subtotals		<u>6,345,167</u>				<u>6,345,167</u>
<u>Maryland School for the Deaf</u>						
New Elementary, Family Education and Student Support Services Complex - Frederick Campus (PC)	24,605,000					24,605,000
Subtotals	<u>24,605,000</u>					<u>24,605,000</u>
<u>Department of Disabilities</u>						
Accessibility Modifications (*)	1,600,000					1,600,000
Subtotals	<u>1,600,000</u>					<u>1,600,000</u>
<u>Maryland Energy Administration</u>						
State Agency Loan Program (SALP)			1,000,000			1,000,000
Community Energy Loan Program (CELP)			1,500,000			1,500,000
Energy Efficiency and Economic Development Loan Program			500,000			500,000
Subtotals			<u>3,000,000</u>			<u>3,000,000</u>

EXHIBIT I

AGENCY FY 2007 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Funds	Total
<u>Maryland Department of the Environment</u>						
Biological Nutrient Removal Program (*)	15,788,000	2,212,000				18,000,000
Enhanced Nutrient Removal Program (*)			70,000,000			70,000,000
Hazardous Substance Clean-up Program (*)		500,000				500,000
Maryland Drinking Water Revolving Loan Fund *(1)		4,285,000	2,950,000	7,931,000		15,166,000
Maryland Stormwater Pollution Control Program (*)	450,000					450,000
Maryland Water Quality Revolving Loan Fund *(2)		8,152,000	37,903,255	26,562,745		72,618,000
Septic System Upgrade Program (*)			500,000			500,000
Sewer Rehabilitation Program (*)			5,000,000			5,000,000
Small Creek and Estuary Restoration Program (*)	1,000,000					1,000,000
Supplemental Assistance Program (*)	6,000,000					6,000,000
Water Supply Financial Assistance Program (*)	2,500,000					2,500,000
Subtotals	25,738,000	15,149,000	116,353,255	34,493,745		191,734,000
<u>Maryland Environmental Service</u>						
ECI - Cogeneration Facility Electrical Control and Reverse Osmosis (RO) System Upgrade (PC)	538,000					538,000
ECI Water Treatment Plant Upgrade/Expansion (PC)	563,000					563,000
Elk Neck State Park - State Water Tower Improvement (C)	205,000					205,000
Elk Neck State Park - Wastewater Treatment Plant Upgrade	352,000					352,000
Greenbrier State Park - State Water Tower Improvements (C)	279,000					279,000
Greenbrier State Park - Water/Wastewater Infrastructure Improvements (PC)	780,000					780,000
O'Farrell Youth Center - State Water Tower Improvements	200,000					200,000
Subtotals	2,917,000					2,917,000

(1) General Fund total includes \$1,995,000 to replace deauthorized taxable General Obligation Bonds.

(2) General Fund total includes \$2,618,000 to replace deauthorized taxable General Obligation Bonds.

EXHIBIT I
AGENCY FY 2007 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Funds	Total
<u>Department of Health and Mental Hygiene</u>						
Clifton T. Perkins Hospital Center - New Maximum Security Wing (E)	137,000					137,000
New Public Health Laboratory (P)	9,424,000					9,424,000
Office of the Chief Medical Examiner - New Forensic Medical Center (P)	2,945,000					2,945,000
Community Health Facilities Grant Program (*)	7,754,000					7,754,000
Federally Qualified Health Centers Grant Program (*)	1,981,000					1,981,000
Subtotals	22,241,000					22,241,000
<u>Maryland Higher Education Commission</u>						
Community College Construction Grant Program (*)	55,588,000					55,588,000
Subtotals	55,588,000					55,588,000
<u>Historic St. Mary's City Commission</u>						
St. John's Archaeological Site Exhibit (C)	1,330,000					1,330,000
Subtotals	1,330,000					1,330,000
<u>Department of Housing and Community Development</u>						
Community Development Block Grant Program				10,000,000		10,000,000
Community Legacy Program (1)		13,894,833				13,894,833
Homeownership Programs		1,555,000	5,945,000	100,000		7,600,000
Neighborhood Business Development Program			6,000,000			6,000,000
Partnership Rental Housing Program		6,000,000				6,000,000
Rental Housing Programs (2)		15,395,000	5,542,000	5,300,000		26,237,000
Shelter and Transitional Housing Facilities Grant Program	1,000,000					1,000,000
Special Loan Programs		2,187,000	5,813,000	2,034,000		10,034,000
Subtotals	1,000,000	39,031,833	23,300,000	17,434,000		80,765,833

(1) General Fund total includes \$5,894,833 to replace deauthorized taxable General Obligation Bonds.

(2) General Fund total includes \$5,395,000 to replace deauthorized taxable General Obligation Bonds.

EXHIBIT I
AGENCY FY 2007 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Funds	Total
<u>Department of Juvenile Services</u>						
Gang-Related Activity Prevention Grants	647,414					647,414
Juvenile Services Facilities Grant Program (*)	1,136,000					1,136,000
Subtotals	<u>1,783,414</u>					<u>1,783,414</u>
<u>Military Department</u>						
DMIL - Dundalk Field Maintenance Shop (PC)		1,200,000		4,912,000		6,112,000
Subtotals		<u>1,200,000</u>		<u>4,912,000</u>		<u>6,112,000</u>
<u>Morgan State University</u>						
Campuswide Utilities Upgrade (C)	7,010,000					7,010,000
Lillie Carroll Jackson Museum Renovation (P)	240,000					240,000
New Campuswide Site Improvements (PC)	2,840,000					2,840,000
New Center for the Built Environment and Infrastructure	1,664,704					1,664,704
Northwood Shopping Center Demolition (PC)	1,800,000					1,800,000
Subtotals	<u>13,554,704</u>					<u>13,554,704</u>
<u>Department of Natural Resources</u>						
Community Parks and Playgrounds (*)	5,000,000					5,000,000
Critical Maintenance Projects			4,000,000			4,000,000
Dam Rehabilitation Program (*)			640,000			640,000
Natural Resource Development Fund (*)			11,001,000	2,150,000		13,151,000
Oyster Restoration Program	3,000,000					3,000,000
Ocean City Beach Replenishment Fund			2,000,000			2,000,000
Program Open Space			252,566,315	4,000,000		256,566,315
Rural Legacy Program			26,050,000			26,050,000
Shore Erosion Control Loan Program			800,000			800,000
Waterway Improvement Program			25,000,000	1,000,000		26,000,000
Subtotals	<u>8,000,000</u>		<u>322,057,315</u>	<u>7,150,000</u>		<u>337,207,315</u>

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AGENCY FY 2007 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Funds	Total
<u>Maryland Department of Planning</u>						
Maryland Historical Trust Capital Grant Fund	600,000					600,000
Subtotals	<u>600,000</u>					<u>600,000</u>
<u>Department of Public Safety and Correctional Services</u>						
MCTC Housing Unit Windows and Heating Systems (P)			500,000			500,000
NBCI 1024-Cell Housing Complex (CE)			25,972,000			25,972,000
PAXT Electrical Service Upgrade (C)			6,545,000			6,545,000
BCDC Demolition (PC)			3,000,000			3,000,000
Local Jails and Detention Centers (*)	1,885,000					1,885,000
Subtotals	<u>1,885,000</u>		<u>36,017,000</u>			<u>37,902,000</u>
<u>Public School Construction Program</u>						
Aging Schools Program		5,251,000				5,251,000
Public School Construction Program (*)	284,669,000		18,400,000			303,069,000
Subtotals	<u>284,669,000</u>	<u>5,251,000</u>	<u>18,400,000</u>			<u>308,320,000</u>
<u>Board of Public Works</u>						
Annapolis Complex Beautification and Safety Improvements	2,000,000					2,000,000
Rockville District Court (C)		3,000,000				3,000,000
Asbestos Abatement Program (*)	1,800,000					1,800,000
Centreville DC/MSD Expansion/Renovation (CE)		3,700,000				3,700,000
Facilities Renewal Fund (*)		10,887,000	345,000			11,232,000
Legislative Facilities - Old House of Delegates Chamber (PC)	1,000,000					1,000,000
Public Safety Communications System (CE)		10,000,000				10,000,000
State Office Building #3 - 2100 Guilford Avenue - Addition and Renovation (CE)	1,800,000					1,800,000
Underground Heating Oil Storage Tank Replacement	500,000					500,000
William Donald Schaefer Tower - 6 St. Paul St. - Elevator Upgrade (C)	2,313,000					2,313,000
Subtotals	<u>9,413,000</u>	<u>27,587,000</u>	<u>345,000</u>			<u>37,345,000</u>

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AGENCY FY 2007 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Funds	Total
<u>St. Mary's College of Maryland</u>						
New Academic Building (E)	1,050,000					1,050,000
New Student Services Building (C)	8,600,000					8,600,000
Subtotals	9,650,000					9,650,000
<u>Maryland Technology Development Corporation</u>						
Technology Development Investment Fund (1)		2,500,000				2,500,000
Subtotals		2,500,000				2,500,000
<u>University of Maryland Medical System</u>						
New Ambulatory Care Center (APC)	2,500,000					2,500,000
New Diagnostic and Treatment Facilities-Phase III (C)	2,500,000					2,500,000
Subtotals	5,000,000					5,000,000
<u>University System of Maryland</u>						
BSU - New Fine and Performing Arts Building (P)	2,725,000					2,725,000
CSU - Campuswide Utilities/Security Systems Improvements Phase II (PC)	10,390,000					10,390,000
CSU - Health and Human Services Building Supplemental Construction Funds (C)		6,370,000				6,370,000
CSU - Lutheran Hospital Site Demolition (C)	2,237,000					2,237,000
CSU - New Physical Education Complex (P)	2,331,000					2,331,000
FSU - Center for Communications and Information	2,200,000					2,200,000
FSU - Property Acquisition		2,700,000				2,700,000
SU - New Perdue School of Business (P)	1,700,000					1,700,000
SU - New Teacher Education and Technology Complex (C)	49,589,000					49,589,000
TU - Campuswide Safety and Circulation Improvements (P)	1,300,000					1,300,000
TU - New College of Liberal Arts Complex (C)	40,935,000					43,935,000
UMB - New Dental School (E)					3,000,000	7,000,000
					7,000,000	7,000,000

(1) General Fund total replaces deauthorized taxable General Obligation Bonds.

EXHIBIT I

AGENCY FY 2007 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Funds	Total
UMB - Pharmacy Hall Addition and Renovation (P)	2,200,000					2,200,000
UMBC - New Performing Arts and Humanities Complex (P)	4,950,000					4,950,000
UMCES - Oyster Production Facility (P)	391,000					391,000
UMCP - New Biological Sciences Research Building (E)	2,300,000					2,300,000
UMCP - New Journalism Building (PC)		10,000,000				10,000,000
UMCP - Physical Sciences Complex - Phase I (P)	1,000,000					1,000,000
UMCP - Tawes Building Conversion (P)	1,470,000					1,470,000
UMCP - Van Munching Hall Addition (C)	5,945,000					5,945,000
UMUC - Academic Technology Support Building (A)	13,815,000					13,815,000
USMO - Capital Facilities Renewal (*)					15,000,000	15,000,000
USMO - Shady Grove Educational Facility III (E)	1,000,000					1,000,000
Subtotals	146,478,000	19,070,000			25,000,000	190,548,000
<u>Department of Veterans Affairs</u>						
Cheltenham Veterans Cemetery Expansion (C)				4,815,000		4,815,000
Crownsville Veterans Cemetery Expansion (C)				3,108,000		3,108,000
Garrison Forest Veterans Cemetery Expansion (P)		530,000				530,000
Subtotals		530,000		7,923,000		8,453,000
<u>Miscellaneous</u>						
Adventure Sports Center (CE)		750,000				750,000
Annapolis Underground Wiring (CE)	600,000					600,000
Baltimore Child Abuse Center (ACE)	250,000					250,000
Blind Industries and Services of Maryland Expansion (CE)		1,000,000				1,000,000
Catholic Charities (C)	2,000,000					2,000,000
Children's Guild (CE)		135,000				135,000
Citizens Care and Rehabilitation Center (PCE)		500,000				500,000
Doctors Community Hospital (PCE)	2,000,000					2,000,000
East Baltimore Biotechnology Park (APCO)		5,000,000				5,000,000
For All Seasons Mid Shore Center for Human Services	50,000					50,000
Forest Park Golf Clubhouse (C)		500,000				500,000
Frederick Keys - Harry Grove Stadium Renovation (PC)		1,000,000				1,000,000

EXHIBIT I

AGENCY FY 2007 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Funds	Total
Great Blacks in Wax Museum (PC)		650,000				650,000
Hagerstown YMCA (PCE)	400,000					400,000
Helping Up Mission (CE)		1,000,000				1,000,000
Historic Annapolis Foundation (APCE)	250,000					250,000
Irvine Nature Center (CEO)		200,000				200,000
Ivymount School (PCE)		170,000				170,000
JHM - Cardiovascular and Critical Care Tower (PCE)	12,500,000	5,000,000				17,500,000
JHM - Pediatric Trauma Center (PCE)	15,000,000					15,000,000
KKI - National Center for Advanced Research in Developmental Disabilities (PCE)	1,000,000					1,000,000
Legislative Initiative Grants (*)	30,000,000					30,000,000
Lloyd Street Synagogue (PC)		440,000				440,000
Lyric Opera House - Stage House Expansion (PCE)	1,000,000					1,000,000
Maryland Affordable Housing Trust (AC)		1,000,000				1,000,000
Maryland Hall for the Creative Arts (C)	100,000					100,000
Maryland Historical Society (PCE)		1,000,000				1,000,000
Maryland State Fairgrounds (PCE)	150,000					150,000
Maryland Zoo in Baltimore Elephant Facilities Project (P)		500,000				500,000
Maryland Zoo in Baltimore Facilities Renewal (PE)		760,000				760,000
MICUA - Private Higher Education Facilities Grant Program	9,000,000					9,000,000
NAIB - Center for Aquatic Life and Conservation (APC)	1,500,000	1,000,000				2,500,000
North Hagerstown High School Stadium (C)	250,000					250,000
Paul's Place (C)		250,000				250,000
Prince George's County Courthouse (CE)	1,000,000					1,000,000
Prince George's Hospital Center (E)	4,000,000					4,000,000
Private Hospital Grant Program (*)	3,487,300					3,487,300
Randallstown Community Center (PCE)	152,415					152,415
Ripken Youth Baseball Academy - Camden Yards Replica (C)		500,000				500,000
Rockville Town Center (C)	1,500,000					1,500,000
Sheppard Pratt Hospital (C)	1,000,000					1,000,000
Salisbury Wicomico Senior Service Center (PC)		1,500,000				1,500,000

EXHIBIT I

AGENCY FY 2007 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Funds	Total
Southern Maryland Stadium (C)	300,000	2,000,000				2,300,000
Towson Family Branch YMCA (PCE)		500,000				500,000
United Way of Calvert County (CE)	145,000					145,000
Victory Youth Center - Gymnasium (CE)		225,000				225,000
Western Family Branch YMCA - Catonsville (C)		500,000				500,000
WestSide Revitalization Project (A)		5,000,000				5,000,000
Worcester County Development Center (PCE)	1,500,000					1,500,000
Subtotals	<u>89,134,715</u>	<u>31,080,000</u>				<u>120,214,715</u>
Totals	<u>712,742,833</u>	<u>147,744,000</u>	<u>610,091,570</u>	<u>76,912,745</u>	<u>25,000,000</u>	<u>1,572,491,148</u>
2007 Deauthorizations	(22,742,833)					(22,742,833)
GRAND TOTALS	<u>690,000,000</u>	<u>147,744,000</u>	<u>610,091,570</u>	<u>76,912,745</u>	<u>25,000,000</u>	<u>1,549,748,315</u>

* Refer to attached FY 2007 Lists for specific projects funded under this program.

General Fund total includes \$18,402,833 to replace deauthorized taxable General Obligation Bonds.

EXHIBIT I
FY 2007 PROJECT LISTS

AGENCY	PROJECT	AMOUNT
Maryland Department of Aging		
<u>Senior Centers Grant Program</u>		
Baltimore City	Waxter Senior Center (C)	600,000
Carroll	South Carroll Senior Center (PCE)	426,000
Charles	Richard Clark Senior Center (CE)	367,000
		TOTAL
		1,393,000
Maryland Department of Business and Economic Development		
<u>Maryland Economic Development Assistance Authority Fund</u>		
Regional	Eastern Shore and Southern Maryland Broadband Networks (PCE)	2,000,000
Statewide	Various Projects to be Determined (PCE)	4,345,167
		TOTAL
		6,345,167
Department of Disabilities		
<u>Accessibility Modifications</u>		
Allegany	UMCES - Appalachian Laboratory - Fire Safety/Vertical Access (C)	136,000
Anne Arundel	DGS/BPW Old Treasury Building (C)	90,000
Anne Arundel	DGS/BPW Annapolis Data Center (C)	65,000
Baltimore City	DGS/BPW Herbert B. O'Connor Building - DHMH Headquarters (C)	51,000
Baltimore City	MSDE/WTC - Dorm Room Shower Stall Modifications (C)	94,000
Baltimore City	MSU Washington Service Center - Creation of elevator tower (C)	535,000
Baltimore City	UMB - Administration Building - Rest Room Modifications (C)	26,000
Caroline	DNR - Martinak State Park Accessibility Modifications (C)	370,000
Harford	DGS/BPW - Bel Air MSC - Accessible Route (C)	10,000
Prince George's	UMCP - Multiple Buildings Elevator Retrofit (C)	151,000
Prince George's	UMCP - Pocomoke Building - Install elevator and renovate restrooms	338,000
Statewide	Available Funds (C)	(277,240)
Statewide	Cash Flow Adjustment (C)	(403,760)
Statewide	Total Cost of Carryover Projects (C)	415,000
		TOTAL
		1,600,000
Maryland Department of the Environment		
<u>Biological Nutrient Removal Program</u>		
Allegany	George's Creek Biological Nutrient Removal (C)	2,472,000
Cecil	Elkton Biological Nutrient Removal (C)	800,000
Wicomico	Salisbury Biological Nutrient Removal Upgrade and Expansion (C)	3,000,000
Regional	Blue Plains Biological Nutrient Removal (C)	6,520,000
Regional	Patapsco Biological Nutrient Removal (P)	5,208,000
		TOTAL
		18,000,000

EXHIBIT I
FY 2007 PROJECT LISTS

AGENCY	PROJECT	AMOUNT
<u>Enhanced Nutrient Removal Program</u>		
Anne Arundel	Cox Creek Enhanced Nutrient Removal (PC)	11,845,000
Caroline	Federalsburg Enhanced Nutrient Removal (C)	2,000,000
Cecil	Elkton Enhanced Nutrient Removal (C)	3,600,000
Cecil	Perryville Enhanced Nutrient Removal (PC)	3,355,000
Charles	Indian Head Enhanced Nutrient Removal (C)	2,500,000
Frederick	Brunswick Enhanced Nutrient Removal (C)	1,400,000
Frederick	Frederick Enhanced Nutrient Removal (PC)	9,800,000
Kent	Chestertown Enhanced Nutrient Removal (C)	1,800,000
Montgomery	Seneca Enhanced Nutrient Removal (P)	1,000,000
Montgomery	Western Branch Enhanced Nutrient Removal (PC)	9,500,000
St. Mary's	Leonardtown Enhanced Nutrient Removal (PC)	4,200,000
Wicomico	Delmar Enhanced Nutrient Removal (P)	200,000
Worcester	Snow Hill Enhanced Nutrient Removal (C)	800,000
Regional	Back River Enhanced Nutrient Removal (P)	10,000,000
Regional	Patapsco Enhanced Nutrient Removal (P)	8,000,000
TOTAL		70,000,000
<u>Hazardous Substance Clean-up Program</u>		
Anne Arundel	Harundale Well Field (PC)	100,000
Carroll	Springfield Hospital (P)	100,000
Cecil	Mill Creek Perchlorate Contamination (C)	200,000
Statewide	Site Assessments (P)	100,000
TOTAL		500,000
<u>Maryland Drinking Water Revolving Loan Fund</u>		
Allegany	Clarysville Water Project (C)	525,000
Baltimore City	Montebello Filters and Chemical System Improvements (C)	2,534,400
Caroline	Federalsburg Elevated Water Storage Tank (C)	370,920
Cecil	Perryville Water Filtration Plant Upgrade (C)	3,500,000
Cecil	Port Deposit Existing Water Supply Upgrades (C)	904,815
Cecil	Williams Mobile Home Court New Well (C)	30,000
St. Mary's	Lexington Park Arsenic Removal (C)	850,000
St. Mary's	Piney Point Water Line Replacement (C)	188,000
Talbot	Martingham Arsenic Removal System (C)	380,000
Talbot	St. Michael's Arsenic Compliance and Well Construction (C)	1,634,000
Wicomico	Fruitland Elevated Water Tank (C)	2,253,865
Statewide	Replacement of Deauthorized Taxable GO Bonds	1,995,000
TOTAL		15,166,000

EXHIBIT I
FY 2007 PROJECT LISTS

AGENCY	PROJECT	AMOUNT
<u>Maryland Stormwater Pollution Control Program</u>		
Baltimore City	Maiden Choice Stormwater Management (C)	263,000
Howard	Rockburn Commons Stormwater Management Retrofit (C)	187,000
		TOTAL
		450,000
<u>Maryland Water Quality Revolving Loan Fund</u>		
Allegany	Bedford Road Sanitary Sewer (P)	200,000
Allegany	Cumberland Combined Sewer Overflow (PC)	2,000,000
Allegany	Eckhart Sanitary Sewer Evaluation (P)	325,000
Allegany	Frostburg Combined Sewer Overflow Elimination Project (PC)	1,000,000
Allegany	Grahamtown Sanitary Sewer Rehabilitation (C)	1,000,000
Allegany	Jennings Run Sanitary Sewer Evaluation (P)	450,000
Baltimore City	Jones Falls Pumping Station Force Main/Pressure Sewer (C)	14,410,440
Baltimore City	Jones Falls Pumping Station Upgrade (C)	10,560,000
Baltimore City	Maiden Choice Interceptor Improvements (C)	7,591,325
Baltimore City	Stoney Run Interceptor Phase I - Upper Section (C)	6,710,885
Cecil	Carpenters Point Sanitary Sewer System Phase II (C)	1,600,000
Cecil	Perryville WWTP Expansion (C)	6,000,000
Cecil	Port Deposit New WWTP & Sewer Collection (C)	4,000,000
Frederick	Frederick WWTP Expansion (C)	2,000,000
St. Mary's	Patuxent Park Sewer Line Repair/Replacement (C)	289,000
Wicomico	Salisbury BNR Upgrade and Expansion (C)	11,863,350
Statewide	Replacement of Deauthorized Taxable GO Bonds	2,618,000
		TOTAL
		72,618,000
<u>Septic System Upgrade Program</u>		
Statewide	Various Projects to Be Determined (C)	500,000
		TOTAL
		500,000
<u>Sewer Rehabilitation Program</u>		
Allegany	Cumberland Combined Sewer Overflow (PC)	1,300,000
Allegany	Frostburg Combined Sewer Overflow Elimination Project (PC)	300,000
Allegany	Westernport Combined Sewer Overflow (PC)	800,000
Baltimore City	Baltimore City SSO (C)	1,300,000
Caroline	Lockerman Street Lift Station (C)	100,000
Cecil	Port Deposit New WWTP and Sewer Collection System (C)	200,000
Dorchester	Secretary I/I Reduction Phase 2 (C)	200,000
Frederick	Emmitsburg Sewer Rehab (C)	300,000
Talbot	St. Michaels Region II Sewer Collection System Improvements (C)	500,000
		TOTAL
		5,000,000

EXHIBIT I
FY 2007 PROJECT LISTS

AGENCY	PROJECT	AMOUNT
<u>Small Creek and Estuary Restoration Program</u>		
Allegany	Braddock Run Stream Restoration (C)	500,000
Allegany	Jennings Run/Woodcock Hollow Stream Restoration (C)	500,000
		TOTAL
		1,000,000
<u>Supplemental Assistance Program</u>		
Allegany	Cumberland Combined Sewer Overflow (PC)	500,000
Allegany	Frostburg Combined Sewer Overflow Elimination Project (PC)	200,000
Allegany	George's Creek Biological Nutrient Removal (C)	461,250
Allegany	Westernport Combined Sewer Overflow (PC)	350,000
Caroline	Federalsburg Biological Nutrient Removal (C)	170,000
Caroline	Lockerman Street Lift Stations (C)	165,000
Cecil	Rising Sun Sewer Main Replacement (C)	100,000
Charles	Indian Head Biological Nutrient Removal (C)	200,000
Charles	Mt. Carmel Woods WWTP Upgrade (C)	250,000
Dorchester	Cambridge Combined Sewer Overflow Phases I-VI (C)	200,000
Dorchester	Hurlock WWTP Biological Nutrient Removal (C)	300,000
Dorchester	Secretary I/I Reduction Phase 2 (C)	200,000
Frederick	Brunswick WWTP Biological Nutrient Removal (C)	100,000
Frederick	Emmitsburg Sewer Rehab (C)	300,000
Kent	Chestertown WWTP Biological Nutrient Removal (C)	165,000
Queen Anne's	Centreville WWTP Biological Nutrient Removal (C)	350,000
Somerset	Smith Island WWTP Upgrade (C)	363,750
St. Mary's	Leonardtown Collection System (PC)	25,000
St. Mary's	Patuxent Park Sewer Line Repair/Replacement (C)	200,000
Wicomico	Willards Wastewater Treatment Plant (C)	1,000,000
Wicomico	Willards WWTP Upgrade (C)	300,000
Worcester	Snug Harbor Sewer (C)	100,000
		TOTAL
		6,000,000
<u>Water Supply Financial Assistance Program</u>		
Allegany	LaVale Zone 1 Water Line Replacement (C)	500,000
Allegany	Lonaconing Water Improvements-Phase IV and Phase V (C)	300,000
Allegany	Ridgedale Reservoir Replacement (C)	255,000
Caroline	Federalsburg Elevated Water Storage Tank (C)	185,000
Cecil	Port Deposit Existing Water Supply Upgrades (C)	200,000
Garrett	Grantsville Water Main Replacement (C)	130,000
Garrett	Table Rock Water System (C)	350,000
Kent	Edesville Water Tower Project (C)	100,000

EXHIBIT I
FY 2007 PROJECT LISTS

AGENCY	PROJECT	AMOUNT
Washington	Boonsboro Route 40 Water Extension (C)	70,625
Washington	Highfield and Sharpsburg Water Treatment and Storage Tanks (C)	209,375
Washington	Mt. Aetna WTP Replacement of Reservoir (C)	200,000
TOTAL		2,500,000
Department of Health and Mental Hygiene		
<u>Community Health Facilities Grant Program</u>		
Anne Arundel	Opportunity Builders, Inc. (DDA) (CE)	1,600,000
Baltimore City	Man Alive (ADAA) (C)	800,000
Charles	Jude House (ADAA) (C)	139,000
Frederick	Main Street Housing, Inc. (MHA) (A)	440,000
Montgomery	CHI Centers, Inc. (DDA) (C)	454,000
Montgomery	Jewish Foundation for Group Homes (DDA) (A)	1,500,000
Montgomery	Jewish Social Services Agency (DDA/MHA) (A)	1,000,000
Prince George's	Family Services Foundation (MHA) (A)	450,000
Prince George's	Melwood Horticultural Training Center, Inc. (DDA) (C)	213,000
Washington	Way Station (MHA) (A)	187,000
Statewide	Cash Flow and Available Funds Adjustment	971,000
TOTAL		7,754,000
<u>Federally Qualified Health Centers Grant Program</u>		
Baltimore City	Baltimore Medical System, Inc. (C)	1,200,000
Baltimore City	Family Health Centers of Baltimore (C)	700,000
Garrett	Western Maryland Health Care Corp. (A)	1,200,000
Washington	Walnut Street Community Health Center (CE)	106,000
Statewide	Cash Flow and Available Funds Adjustment	(1,225,000)
TOTAL		1,981,000
Maryland Higher Education Commission		
<u>Community College Construction Grant Program</u>		
Allegany	Library Renovation/Alteration (P)	220,000
Anne Arundel	Administrative Services Building (E)	313,000
Baltimore	Science/Allied Health Building Life Safety Improvements (PC)	2,596,000
Carroll	Classroom Building No. 4 (P)	1,251,000
Cecil	Land Acquisition - Phase II (A)	752,000
Garrett	New Learning Resource Center (E)	242,000
Harford	Aberdeen Hall Renovation and Addition (C)	5,710,000
Howard	"A" Building & Smith Theatre Renovation (C)	4,887,000
Howard	Athletic Fields and Nature Trail Phase V (C)	400,000
Howard	New Student Services Building (E)	1,020,000

EXHIBIT I
FY 2007 PROJECT LISTS

AGENCY	PROJECT	AMOUNT
Montgomery	Commons Building Renovation (C)	1,000,000
Montgomery	Germantown Bioscience Education Center (C)	1,700,000
Montgomery	New Science Center - Rockville (P)	2,056,000
Montgomery	Replace Roof on Science North Building (PC)	158,000
Montgomery	Takoma Park Campus Expansion - Cultural Arts Center (PC)	11,841,000
Prince George's	Accokeek Hall Renovation (E)	293,000
Prince George's	Bladen Hall Student Services Wing Renovation/Expansion - Supplemental (E)	278,000
Prince George's	Install Sprinkler Systems and Replace Water Main (C)	2,706,000
Prince George's	New Center for Health Studies (P)	1,032,000
Prince George's	New High Technology Center (E)	560,000
Prince George's	Replace Major Pool Systems (P)	113,000
Prince George's	Structural Renovations - Marlboro Hall, Queen Anne's Hall, Pedestrian Bridge (P)	86,000
Washington	Hagerstown CC - Career Programs Building Renovation (PC)	8,792,000
Regional	Chesapeake College - Talbot Science Building Renovation (C)	3,810,000
Regional	CSM - La Plata-Business and Career Education Building Renovation/Addition (C)	1,185,000
Regional	CSM - La Plata-Science and Technology Building Expansion (PC)	1,988,000
Regional	Wor-Wic CC - Workforce Development Center (E)	693,000
Statewide	Contingency Fund (C)	500,000
Statewide	MHEC Program Balance - Surplus (C)	(594,000)
TOTAL		55,588,000
Department of Juvenile Services		
<u>Juvenile Services Facilities Grant Program</u>		
Baltimore City	TuTTie's Place Chelsea II (CE)	957,000
Carroll	Carroll County Youth and Family Services Building (P)	82,000
Prince George's	District Heights Youth Services Bureau (ACE)	37,000
Washington	San Mar Multipurpose Complex (P)	60,000
TOTAL		1,136,000
Department of Natural Resources		
<u>Community Parks and Playgrounds</u>		
Allegany	Barton Meadow Park (C)	100,000
Allegany	Cresaptown School Park (C)	80,000
Allegany	Lonaconing Iron Furnace Park (C)	92,525
Allegany	Springdale Park (C)	100,000
Anne Arundel	Freetown Park (C)	110,000
Anne Arundel	Primrose Acres Park (C)	140,000
Baltimore City	Carroll Cook Recreation Center (C)	140,000
Baltimore City	Mund Park (C)	135,000

EXHIBIT I
FY 2007 PROJECT LISTS

AGENCY	PROJECT	AMOUNT
Baltimore City	Roosevelt Park Swimming Pool (C)	200,000
Baltimore City	St. Helena Park (C)	70,506
Baltimore	Belmont Park (C)	75,000
Baltimore	Chesterwood Park (C)	200,000
Baltimore	Stevenswood Park (C)	150,000
Caroline	Hillsboro Park (C)	63,000
Caroline	James T. Wright Memorial Park (C)	40,600
Caroline	Marina Park (C)	30,000
Caroline	Martin Sutton Park (C)	15,000
Carroll	Freedom Park (C)	40,000
Carroll	Lions Park (C)	41,500
Cecil	Cecilton Park (C)	54,650
Cecil	Charleston Park (C)	22,500
Cecil	Meadow Park (C)	175,000
Cecil	Rice Park (C)	7,754
Cecil	Spot and Rock Park (C)	33,777
Charles	Meekins Park (C)	60,000
Charles	Pinefield Park (C)	80,000
Dorchester	Christ Rock Park (C)	46,000
Frederick	East West Park (C)	25,000
Frederick	Overlook Park (C)	42,000
Frederick	Silo Hill Park (C)	20,138
Frederick	Wenner Park (C)	10,800
Frederick	Woodsboro Community Park (C)	22,050
Garrett	Broadford Lake Park (C)	199,000
Garrett	Grantsville Community Park (C)	112,500
Garrett	Town Park West (C)	16,933
Harford	Hall's Crossroads School Park (C)	200,000
Howard	Lisbon Park (C)	109,295
Montgomery	Brooks Park (C)	70,000
Montgomery	Flower Avenue Urban Park (C)	55,000
Montgomery	Hillcrest Park (C)	130,766
Montgomery	Quebec Terrace Neighborhood Park (C)	40,000
Montgomery	Randolph Hills Park (C)	64,000
Montgomery	Silver Rock Park (C)	62,424
Prince George's	52nd Street Park (C)	23,900
Prince George's	Bartlett Park (C)	80,000

EXHIBIT I
FY 2007 PROJECT LISTS

AGENCY	PROJECT	AMOUNT
Prince George's	Bostwick Gardens (C)	12,000
Prince George's	DuVall Field (C)	146,000
Prince George's	Emancipation Park (C)	55,000
Prince George's	Goodwin Park (C)	55,000
Prince George's	Hayes Street Memorial Park (C)	70,850
Queen Anne's	Sudlersville Park (C)	85,469
Queen Anne's	Sudlersville Town Center Park (C)	166,750
St. Mary's	John G. Lancaster Park (C)	100,000
Talbot	Moton Park (C)	94,721
Talbot	Old Trappe Park (C)	180,000
Talbot	Stoney Ridge Park (C)	78,161
Washington	Byron Park (C)	60,000
Washington	Veteran's Park (C)	58,000
Washington	Widmeyer Park (C)	52,073
Wicomico	Gordy Park (C)	29,618
Wicomico	York Avenue Park (C)	54,540
Worcester	94th Street Park (C)	65,000
Worcester	Henry Park (C)	38,300
Worcester	Stephen Decatur Park (C)	11,900
		TOTAL
		5,000,000
 <u>Dam Rehabilitation Program</u>		
Baltimore	Patapsco Valley State Park - Bloede Dam (PC)	300,000
Baltimore	Patapsco Valley State Park - Daniels Dam (PC)	340,000
		TOTAL
		640,000
 <u>Natural Resource Development Fund</u>		
Allegany	Western Maryland Rail Trail, Phase IV (PC)	4,600,000
Baltimore	Hammerman Area Beach Services Building, Gunpowder Falls State Park (PCE)	2,165,000
Harford	Madonna Ranger Station - Multipurpose Building (PCE)	1,755,000
Montgomery	Seneca Creek State Park - Lead Remediation (PC)	835,000
St. Mary's	Fort Lincoln Comfort Station, Point Lookout State Park (PC)	950,000
Talbot	Wye Oak Display, Wye Oak State Park (PC)	550,000
Washington	Fort Frederick State Park - Officer's Quarters (PC)	2,296,000
		TOTAL
		13,151,000
 Department of Public Safety and Correctional Services		
<u>Local Jails and Detention Centers</u>		
Dorchester	Dorchester County Detention Center Master Control Panel (C)	63,000
Garrett	New Garrett County Detention Center (P)	518,000

EXHIBIT I

FY 2007 PROJECT LISTS

AGENCY	PROJECT	AMOUNT
Harford	Harford County Detention Center Expansion (P)	853,000
Prince George's	Prince George's County Detention Center Housing Renovations (C)	357,000
Washington	Washington County Detention Center Central Booking (P)	94,000
		<hr/>
		1,885,000
 Public School Construction Program		
<u>Public School Construction Program</u>		
Allegany	Mountain Ridge High School (C)	18,641,000
Anne Arundel	Anne Arundel Unallocated (C)	58,991
Anne Arundel	Crofton Meadows Elementary School (C)	490,000
Anne Arundel	George Fox Middle School (C)	397,000
Anne Arundel	Harman Elementary School (C)	4,267,000
Anne Arundel	Meade High School (C)	2,426,000
Anne Arundel	Millersville Elementary School (C)	55,000
Anne Arundel	North County High School (C)	327,000
Anne Arundel	Oakwood Elementary School (C)	55,000
Anne Arundel	Pasadena Elementary School (C)	5,462,000
Anne Arundel	Richard Henry Lee Elementary School (C)	779,000
Anne Arundel	Seven Oaks Elementary School (C)	4,024,000
Anne Arundel	Severn Elementary School (C)	364,000
Anne Arundel	Southern High School (C)	1,846,000
Anne Arundel	Tracy's Elementary School (C)	1,700,000
Anne Arundel	Windsor Farms Elementary School (C)	490,000
Baltimore City	Arundel Elementary/Middle School #164 (C)	1,094,000
Baltimore City	Baltimore City College #480 (C)	1,629,000
Baltimore City	Beechfield Elementary School #246 (C)	1,135,000
Baltimore City	Carter G. Woodson Elementary/Middle School #160 (C)	465,000
Baltimore City	Carver Vo-Tech High School #454 (C)	500,000
Baltimore City	Charles Carroll Elementary School #34 (C)	302,000
Baltimore City	Collington Square Elementary/Middle School #97 (C)	1,080,000
Baltimore City	Dickey Hill Elementary/Middle School #201 (C)	380,000
Baltimore City	Dunbar High School #414 (C)	1,800,000
Baltimore City	Eutaw-Marshburn Elementary School #11 (C)	336,000
Baltimore City	Francis M. Wood High School #178 (C)	1,178,000
Baltimore City	Francis Scott Key Elementary/Middle School #76 (C)	464,000
Baltimore City	Frederick Douglass High School #450 (C)	2,794,000
Baltimore City	Frederick Elementary School #260 (C)	720,000
Baltimore City	Garrison Middle School #42 (C)	201,000

EXHIBIT I
FY 2007 PROJECT LISTS

AGENCY	PROJECT	AMOUNT
Baltimore City	George McMechen Middle School #177 (C)	468,000
Baltimore City	Gwynns Falls Elementary #60 (C)	226,000
Baltimore City	Hazelwood Elementary/Middle School #210 (C)	1,309,000
Baltimore City	Highlandtown Elementary/Middle School #237 (C)	6,524,000
Baltimore City	John Ruhrah Elementary School #228 (C)	627,000
Baltimore City	Lakewood Elementary School #86 (C)	230,000
Baltimore City	Mary E. Rodman Elementary School #204 (C)	795,000
Baltimore City	Matthew Henson Elementary School #29 (C)	2,262,000
Baltimore City	Morrell Park Elementary/Middle School #220 (C)	223,000
Baltimore City	Mt. Washington Elementary School #221 (C)	134,000
Baltimore City	Northeast Middle School #49 (C)	534,000
Baltimore City	Northwestern High School #401 (C)	2,655,000
Baltimore City	Dr. Rayner Browne Elementary School #25 (C)	452,000
Baltimore City	Sinclair Lane Elementary School #248 (C)	1,064,000
Baltimore City	Steuart Hill Elementary/Middle School #4 (C)	358,000
Baltimore City	Tench Tilghmann Elementary School #13 (C)	264,000
Baltimore City	Thurgood Marshall Middle/High School #170/424 (C)	5,853,000
Baltimore City	William Paca Elementary School #83 (C)	973,000
Baltimore City	William S. Baer Special School #301 (C)	1,287,000
Baltimore City	Yorkwood Elementary School #219 (C)	920,000
Baltimore	Bear Creek Elementary School (C)	452,000
Baltimore	Bedford Elementary School (C)	401,000
Baltimore	Catonsville Middle School (C)	3,718,000
Baltimore	Deep Creek Middle School (C)	491,000
Baltimore	Glenmar Elementary School (C)	336,000
Baltimore	Hampton Elementary School (C)	357,000
Baltimore	Hebbsville Elementary School (C)	488,000
Baltimore	Holabird Middle School (C)	8,315,000
Baltimore	Johnnycake Elementary School (C)	574,000
Baltimore	Loch Raven Middle School (C)	7,378,000
Baltimore	Perry Hall Elementary School (C)	212,000
Baltimore	Perry Hall High School (C)	250,000
Baltimore	Pine Grove Middle School (C)	1,217,000
Baltimore	Pleasant Plains Elementary School (C)	333,000
Baltimore	Sandalwood Elementary School (C)	224,000
Baltimore	Southwest Academy (C)	353,000
Baltimore	Timonium Elementary School (C)	431,000

EXHIBIT I
FY 2007 PROJECT LISTS

AGENCY	PROJECT	AMOUNT
Baltimore	Windsor Mill Middle School (C)	811,000
Baltimore	Woodlawn Middle School (C)	8,369,000
Baltimore	Woodmoor Elementary School (C)	343,000
Calvert	Calvert Elementary School (C)	499,000
Calvert	Calvert County Unallocated	281,315
Calvert	Dowell Elementary School (C)	431,000
Calvert	Mt. Harmony Elementary School (C)	431,000
Calvert	Mutual Elementary School (C)	431,000
Calvert	Southern Middle School (C)	500,000
Calvert	Windy Hill Elementary School (C)	431,000
Caroline	Col. Richardson High School (C)	547,000
Caroline	Col. Richardson Middle School (C)	2,388,000
Carroll	Ebb Valley Elementary School (C)	3,056,954
Carroll	Hampstead Elementary School (C)	1,104,000
Carroll	Manchester Elementary School (C)	1,375,000
Carroll	Mechanicsville Elementary School (C)	1,035,000
Carroll	Robert Moton Elementary School (C)	1,520,000
Carroll	Runnymede Elementary School (C)	1,212,000
Carroll	Sykesville Middle School (C)	263,000
Carroll	Westminster West Middle School (C)	736,000
Cecil	Elkton High School (C)	3,171,000
Cecil	Perryville Middle School (C)	5,100,000
Charles	Berry Elementary School (C)	112,000
Charles	C. Paul Barnhart Elementary School (C)	851,000
Charles	Theodore G. Davis Middle School (C)	5,300,000
Charles	Eva Turner Elementary School (C)	112,000
Charles	Indian Head Elementary School (C)	112,000
Charles	Milton Somers Middle School (C)	2,221,426
Charles	Walker J. Mitchell Elementary School (C)	56,000
Charles	Mt. Hope/Nanjemoy Elementary School (C)	502,000
Charles	North Point High School (C)	878,000
Charles	William B. Wade Elementary School (C)	112,000
Dorchester	Dorchester County Unallocated (C)	20,196
Dorchester	North Dorchester High School (C)	209,000
Dorchester	South Dorchester Elementary/Middle School (C)	540,000
Dorchester	Warwick Elementary School (C)	123,000
Frederick	Centerville Elementary School (C)	3,787,000

EXHIBIT I
FY 2007 PROJECT LISTS

AGENCY	PROJECT	AMOUNT
Frederick	Frederick High School (C)	336,000
Frederick	Middletown Primary School (C)	5,810,000
Frederick	Myersville Elementary School (C)	338,000
Frederick	New Market Elementary School (C)	1,495,000
Frederick	Oakdale High School (C)	4,841,745
Frederick	Parkway Elementary School (C)	133,000
Frederick	South Frederick Elementary School Earth Science Lab (C)	500,000
Frederick	Thurmont Primary School (C)	1,000,000
Frederick	Tuscarora Elementary School (C)	1,169,000
Garrett	Crellin Elementary School (C)	158,000
Garrett	Hickory Environmental Education Center (C)	42,000
Garrett	Northern Middle School (C)	80,000
Garrett	Southern High School (C)	45,000
Garrett	Southern Middle School (C)	910,000
Harford	C. Milton Wright High School (C)	943,000
Harford	Dublin Elementary School (C)	226,000
Harford	North Harford High School (C)	4,260,000
Harford	North Harford Middle School (C)	3,567,000
Harford	Patterson Mill Middle/High School (C)	2,100,000
Howard	Atholton Elementary School (C)	169,000
Howard	Clemens Crossing Elementary School (C)	439,000
Howard	Cradlerock Elementary/Middle School (C)	190,000
Howard	Gorman Crossing Elementary School (C)	439,000
Howard	Hammond Elementary School (C)	169,000
Howard	Ilchester Elementary School (C)	339,000
Howard	Laurel Woods Elementary School (C)	2,892,000
Howard	New Northeastern Elementary School (C)	8,304,000
Howard	New Western Elementary School (C)	2,052,000
Howard	Northfield Elementary School (C)	190,000
Howard	Phelps Luck Elementary School (C)	190,000
Howard	Rockburn Elementary School (C)	439,000
Howard	Running Brook Elementary School (C)	757,203
Howard	Waterloo Elementary School (C)	190,000
Howard	Waverly Elementary School (C)	1,393,000
Kent	Kent County High School (Phase II) (C)	2,456,000
Kent	Kent County High School (Phase III) (C)	1,023,000
Montgomery	A. Mario Loiederman Middle School (C)	4,674,000

EXHIBIT I
FY 2007 PROJECT LISTS

AGENCY	PROJECT	AMOUNT
Montgomery	Clarksburg Area High School (C)	2,689,860
Montgomery	Downcounty Consortium #27 Elementary School (C)	3,909,000
Montgomery	Flower Hill Elementary School (C)	276,000
Montgomery	Gaithersburg Elementary School (C)	104,000
Montgomery	John T. Baker Middle School (C)	280,000
Montgomery	Northwood High School (C)	9,967,000
Montgomery	Richard Montgomery High School (C)	15,171,308
Montgomery	Rosemont Elementary School (C)	1,739,000
Montgomery	Strawberry Knoll Elementary School (C)	356,000
Montgomery	Tilden Middle School (C)	400,000
Montgomery	Woodlin Elementary School (C)	481,000
Prince George's	Adelphi Elementary School (C)	3,500,000
Prince George's	Bladensburg High School (C)	1,925,000
Prince George's	Bowie Area Elementary School (C)	2,213,000
Prince George's	Calverton Elementary School (C)	293,000
Prince George's	Capital Heights Elementary (C)	515,000
Prince George's	Catherine T. Reed Elementary School (C)	327,000
Prince George's	Cesar Chavez Elementary School (C)	134,000
Prince George's	Cherokee Lane Elementary School (C)	394,000
Prince George's	Crossland High School (C)	712,000
Prince George's	Deerfield Run Elementary School (C)	100,000
Prince George's	DuVal High School (C)	1,253,000
Prince George's	Friendly High School (C)	712,000
Prince George's	G. Gardner Shugart Middle School (C)	420,000
Prince George's	High Point High School (C)	895,000
Prince George's	Hollywood Elementary School (C)	217,000
Prince George's	Isaac J. Gourdine Middle School (C)	515,000
Prince George's	Kettering Elementary School (C)	213,000
Prince George's	Kettering Middle School (C)	610,000
Prince George's	Lewisdale Elementary School (C)	283,000
Prince George's	Magnolia Elementary School (C)	639,000
Prince George's	Margaret Brent Special Education Center (C)	941,000
Prince George's	Marlton Elementary School (C)	1,694,000
Prince George's	Mattaponi Elementary School (C)	354,000
Prince George's	Middleton Valley Elementary School (C)	574,000
Prince George's	Oakcrest Elementary School (C)	793,000
Prince George's	Parkdale High School (C)	5,215,000

EXHIBIT I
FY 2007 PROJECT LISTS

AGENCY	PROJECT	AMOUNT
Prince George's	Regional High School (C)	4,000,000
Prince George's	Samuel Chase Elementary School (C)	356,000
Prince George's	Samuel Ogle Elementary School (C)	603,000
Prince George's	Suitland High School (C)	2,269,000
Prince George's	Surrattsville High School (C)	1,409,000
Prince George's	Templeton Elementary School (C)	453,000
Prince George's	Thomas Johnson Middle School (C)	712,000
Prince George's	Thomas Stone Elementary School (C)	441,000
Prince George's	University Park Elementary (C)	428,000
Prince George's	Waldon Woods Elementary School (C)	283,000
Prince George's	Woodmore Elementary School (C)	247,000
Prince George's	Valley View Elementary School (C)	355,000
Prince George's	Yorktown Elementary School (C)	428,000
Queen Anne's	Matapeake Middle School (C)	3,000,000
Somerset	Somerset Intermediate School (Tawes) (C)	11,000,000
Somerset	Woodson Elementary School (C)	1,022,000
St. Mary's	Leonardtown Elementary School (C)	5,459,000
St. Mary's	Lettie Marshall Dent Elementary School (C)	36,000
Talbot	St. Michaels Elementary/Middle School (C)	1,205,000
Talbot	St. Michaels High School (C)	1,200,000
Washington	Cascade Elementary School (C)	200,000
Washington	Clear Spring High School (C)	267,000
Washington	Clear Spring Middle School (C)	267,000
Washington	Hancock Middle/High School (C)	347,000
Washington	Maugansville Elementary School (C)	2,400,360
Washington	Northern Middle School (C)	200,000
Washington	Sharpsburg Elementary School (C)	166,000
Washington	Smithburg High School (C)	448,000
Washington	Smithburg Middle School (C)	183,000
Wicomico	Prince Street Elementary School (C)	4,178,000
Worcester	Worcester Career and Technology Center (C)	6,872,000
Statewide	Carryover Funds (C)	(19,603,000)
Statewide	Unallocated (C)	45,642
TOTAL		303,069,000

EXHIBIT I
FY 2007 PROJECT LISTS

AGENCY	PROJECT	AMOUNT
Board of Public Works		
<u>Asbestos Abatement Program</u>		
Statewide	Available Funds Adjustment (C)	(125,725)
Statewide	DGS - Annapolis - Revenue Administration Building - Ceiling Plaster (C)	160,000
Statewide	DGS - Annapolis - Revenue Administration Building - Vinyl Asbestos Tile (C)	300,000
Statewide	DGS - Lowe House of Delegates Building - Vinyl Asbestos Tile, Ceiling Tiles (C)	800,000
Statewide	DHCD - JPPM - Gardner's Cottage - Vinyl Asbestos Tile and Thermal System Insulation (C)	30,000
Statewide	DPSCS - MCTC Education Building - Vinyl Asbestos Tile (C)	37,500
Statewide	USM - CSU - Connor Administration Building - Vinyl Asbestos Tile and Mastic Adhesive (C)	180,000
Statewide	USM - CSU - James Welson Johnson Auditorium - Roof Drains (C)	75,000
Statewide	USM - TU - Enrollment Services Building - Vinyl Asbestos Tile and Mastic Adhesive (C)	325,000
Statewide	USM - UMCP - Main Administration Building - Ceiling Tiles, Thermal System Insulation, Pipes and Ducts.	18,225
		TOTAL
		1,800,000
<u>Facilities Renewal Fund</u>		
Statewide	DEAF - Frederick - Install New Emergency Generator (C)	170,000
Statewide	DGS - 201 W. Preston St.- Upgrade Fire Alarm System to 2003 Server (C)	870,000
Statewide	DGS - 300 W. Preston Street - Insulate Perimeter Walls Behind Window Heating Units (C)	130,000
Statewide	DGS - 300 W. Preston Street - Waterproof Basement Area B-10 (C)	200,000
Statewide	DGS - 301 W. Preston Street- Replace Two Domestic Hot Water Converters, SB-1 (C)	100,000
Statewide	DGS - 311 W. Saratoga Street - Reseal Beneath Patio Area, Over Office SS-1 (C)	100,000
Statewide	DGS - 311 W. Saratoga Street - Waterproof, then Repair Floor & Walls (C)	141,000
Statewide	DGS - Annapolis Complex - Site - Replace Main Steam Piping, Phase II (C)	618,000
Statewide	DGS - Denton DC/MSC - Replace Five Rooftop HVAC Units (C)	110,000
Statewide	DGS - George M. Taylor DC/MSC - Repair & Waterproof Exterior (C)	130,000
Statewide	DGS - Old Treasury Building - Renovate for Use as a Visitor Center (C)	100,000
Statewide	DGS - State House - Complete Interior Renovations (C)	900,000
Statewide	DGS - State House - Repair/Replace Covering Dome Shingles (C)	497,000
Statewide	DHMH - Deer's Head - Main Building - Replace Elevator Controls (C)	460,000
Statewide	DHMH - Deer's Head Center - Modify Access for Emergency Ambulances (C)	360,000
Statewide	DHMH - Deer's Head Center - Repair and Restore Masonry on Main Hospital Building (C)	526,000
Statewide	DHMH - Eastern Shore Hospital Center - Evaluate System and Install Additional Boiler for Admin.	500,000
Statewide	DHMH - Springfield Hospital Center - Replace Windows on Geriatrics Building No. 2 (C)	211,000
Statewide	DHMH - Upper Shore Community Mental Health Center - Replace 21 Windows on DJS Building (C)	140,000
Statewide	DJS - Charles H. Hickey, Jr. School - Replace Existing Electrical Oil Switches (C)	660,000
Statewide	DJS - Noyes Children's Center - Replace Air Handler and Controls (C)	225,000
Statewide	DMIL - Cade Armory - Replace Armory Windows (C)	115,000

EXHIBIT I

FY 2007 PROJECT LISTS

AGENCY	PROJECT	AMOUNT
Statewide	DMIL - Catonsville Armory - Replace Armory Windows (C)	108,000
Statewide	DMIL - Dundalk Armory - Replace Armory Windows (C)	102,000
Statewide	DMIL - Ellicott City Armory - Replace Armory Windows (C)	102,000
Statewide	DMIL - Glen Burnie Armory - Replace Armory Windows (C)	102,000
Statewide	DMIL - Parkville Armory - Replace Armory Windows (C)	168,000
Statewide	DPSCS - MD Correctional Institution for Women - 192-Bed Max Sec.- Replace 20-Year-Old Control	175,000
Statewide	DPSCS - MD House of Correction - Replace Roof on Tag and Wood II Building (C)	550,000
Statewide	DPSCS - MD House of Correction - Replace Plumbing and Piping, West Wing (C)	398,000
Statewide	DPSCS - MD Reception & Diagnostic Center - Refurbish Three Elevators (C)	366,000
Statewide	DPSCS - Southern MD Pre-Release Unit - Upgrade Electrical Service Facility Wide (C)	350,000
Statewide	Mary E. W. Risteau District Court/Multi-Service Center - Upgrade Elevators 1 and 2 (C)	170,000
Statewide	MD Correctional Institution for Women - Administration Bldg. - Replace Roof (C)	610,000
Statewide	MSP - Barrack L - Replace/Upgrade HVAC (C)	150,000
Statewide	MSP - Security Garage - Replace Roof and Seal Walls (C)	161,000
Statewide	Statewide Contingencies (C)	112,000
Statewide	Woodstock Center (C)	345,000
	TOTAL	11,232,000
 <u>Underground Heating Oil Storage Tank Replacement Program</u>		
Statewide	Contingencies (C)	81,000
Statewide	DGS - George M. Taylor DC/MSC - Replace 2 Fuel Storage Tanks (C)	115,000
Statewide	DJS - Charles H. Hickey, Jr. School - Remove & Replace 4 Heating Oil Tanks (C)	90,000
Statewide	DPSCS - Eastern Correctional Institution - Remove Two Underground Storage Tanks (C)	33,000
Statewide	DPSCS - Poplar Hill Pre-Release Unit - Replace Three Underground Storage Tanks (C)	181,000
	TOTAL	500,000
 University System of Maryland		
<u>USMO - Capital Facilities Renewal</u>		
Allegany	FSU: Campus Gateway Improvements (C)	567,000
Baltimore City	CSU: HVAC Repairs/Replacement/ Upgrades, Phased (C)	103,000
Baltimore City	CSU: Buildings and Grounds Repairs/Upgrades (C)	100,000
Baltimore City	CSU: Roof Replacement/Upgrade, Phased (C)	156,000
Baltimore City	UB: Minor Renovation in the Business Center (C)	237,000
Baltimore City	UB: Chiller Replacement in Langsdale Library (C)	130,000
Baltimore City	UMB: Bressler Research Building Elevator Upgrade (C)	500,000
Baltimore City	UMB: Bressler Research Building Mechanical Infrastructure Upgrade, Phase V (C)	750,000
Baltimore City	UMB: Medical School Teaching Facility Façade/Window Upgrade, Phase VII (C)	960,000
Baltimore	TU: Upgrade Central Chilled Water Plant and Distribution (C)	500,000
Baltimore	TU: Upgrade Elevator Systems (various buildings) (C)	146,000

EXHIBIT I

FY 2007 PROJECT LISTS

AGENCY	PROJECT	AMOUNT
Baltimore	TU: Replace HVAC System Components (various buildings) (C)	150,000
Baltimore	TU: Replace Roof Systems (various buildings) (C)	600,000
Baltimore	UMBC: Electrical Distribution/Mechanical Systems Improvements Campuswide (C)	200,000
Baltimore	UMBC: Roof Replacement Campuswide, Phased (C)	300,000
Baltimore	UMBC: Classroom/Lab/ Lecture Hall Renovations, Phased (C)	596,000
Dorchester	UMCES: Minor Renovation to Mansueti Laboratory, Phase II, CBL (C)	139,000
Dorchester	UMCES: Seawater System Improvement - HPL (C)	140,000
Prince George's	BSU: Maintenance Building Renovation (C)	157,000
Prince George's	BSU: Martin Luther King Jr. Communications and Arts Center HVAC Upgrade/New Elevator (C)	200,000
Prince George's	BSU: Robinson Hall Renovation (C)	130,000
Prince George's	UMCP: Building Electro-Mechanical Infrastructure, Phased (C)	600,000
Prince George's	UMCP: Building HVAC Infrastructure Improvement, Phased (C)	450,000
Prince George's	UMCP: Campus Exterior Infrastructure Improvement, Phased (C)	350,000
Prince George's	UMCP: Campus Security Lighting Improvement, Phased (C)	200,000
Prince George's	UMCP: Maryland Agricultural Experiment Station Facilities Improvements (C)	50,000
Prince George's	UMCP: North Gate Site Improvements (C)	705,000
Prince George's	UMCP: Campus Central Control and Monitoring System Improvement, Phased (C)	164,000
Prince George's	UMCP: Office and Public Area Interior Improvements (various buildings) (C)	800,000
Prince George's	UMCP: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)	300,000
Prince George's	UMCP: Building Mold and Asbestos Abatement, Phased (C)	100,000
Prince George's	UMCP: Campus Steam and Electrical Infrastructure Improvement, Phased (C)	900,000
Prince George's	UMCP: Campus Water, Sanitary, Drain Infrastructure Improvement, Phased (C)	100,000
Prince George's	UMCP: Teaching Facilities Technology/Equipment Improvements (various buildings) (C)	510,000
Prince George's	UMCP: Research/ Laboratory/ Data Facilities Improvements (various buildings) (C)	975,000
Somerset	UMES: Elevator Upgrades (various buildings) (C)	246,000
Somerset	UMES: Roof Repair/Replacement (various buildings) (C)	318,000
Wicomico	SU: Devilbiss Hall Replacement of Bathroom Partitions (C)	30,000
Wicomico	SU: Maggs Gym Improvements (C)	100,000
Wicomico	SU: Minor Renovation Fulton Hall (C)	341,000
Statewide	USMO: Emergency Projects (C)	1,000,000
		TOTAL
		15,000,000

Miscellaneous

Legislative Initiative Grants

Allegany	La Vale Boulevard Area Drain System	100,000
Anne Arundel	Annapolis and Anne Arundel County Conference and Visitors Bureau	250,000
Anne Arundel	Annapolis Maritime Museum	250,000
Anne Arundel	Chesapeake Children's Museum	115,000

EXHIBIT I
FY 2007 PROJECT LISTS

AGENCY	PROJECT	AMOUNT
Anne Arundel	Children's Theatre of Annapolis	125,000
Anne Arundel	Community Center at Woods	225,000
Anne Arundel	Hancock's Resolution Visitor Center	100,000
Anne Arundel	James Brice House	400,000
Anne Arundel	Jessup Community Hall	50,000
Anne Arundel	Linthicum Walks	50,000
Anne Arundel	Maryland Hall for the Creative Arts	250,000
Anne Arundel	Opportunity Builders	585,000
Anne Arundel	Women's Club of Linthicum Heights	50,000
Baltimore City	Assisted Living on the Green	500,000
Baltimore City	Baltimore Clayworks	200,000
Baltimore City	Baltimore Museum of Art	250,000
Baltimore City	Coppin State University Lutheran Site Demolition	250,000
Baltimore City	Diakon Housing and Development	350,000
Baltimore City	Dorothy M. Higgins Community Center	25,000
Baltimore City	Forest Park Senior Center	100,000
Baltimore City	Gaudenzia at Woodland Avenue	100,000
Baltimore City	Gay Street One/Madison Square	125,000
Baltimore City	Great Blacks in Wax Museum	350,000
Baltimore City	Hearing and Speech Agency, The	100,000
Baltimore City	Herring Run Watershed Center	100,000
Baltimore City	Historic East Baltimore Community Action Coalition	300,000
Baltimore City	Institute of Notre Dame	75,000
Baltimore City	L.A.M.B. Community Resource Center	125,000
Baltimore City	Legends Park	25,000
Baltimore City	Library Square Revitalization	250,000
Baltimore City	Maryland Historical Society	500,000
Baltimore City	Morgan Christian Center	200,000
Baltimore City	Peale Museum	250,000
Baltimore City	Port Discovery	300,000
Baltimore City	Powerhouse, The	250,000
Baltimore City	Sandi's Learning Center	300,000
Baltimore City	School 33 Art Center	125,000
Baltimore City	Walters Art Museum	250,000
Baltimore City	Waxter Center for Senior Citizens	250,000
Baltimore City	Winchester Street Potter's House	125,000
Baltimore City	Zion Christian Middle School	150,000

EXHIBIT I**FY 2007 PROJECT LISTS**

AGENCY	PROJECT	AMOUNT
Baltimore	Artificial Turf Fields - Seminary Park and Catonsville High School	400,000
Baltimore	Athletic Lighting Renovations	100,000
Baltimore	Banneker Historical Park and Museum	400,000
Baltimore	Fire Museum of Maryland	100,000
Baltimore	Irvine Nature Center	300,000
Baltimore	Maryland Food Bank	150,000
Baltimore	Maryland State Fairgrounds	350,000
Baltimore	Mental Health Community Rehabilitation Center	300,000
Baltimore	Perry Hall Mansion	225,000
Baltimore	Randallstown Community Center	1,000,000
Baltimore	Todd's Inheritance	275,000
Baltimore	Towson Roundabout Park	175,000
Calvert	Annmarie Garden	150,000
Calvert	Friends of Jefferson Patterson Park and Museum	150,000
Calvert	Volunteer Fire Department Training Center at North Beach	200,000
Caroline	Benedictine School	500,000
Caroline	Camp Todd	50,000
Caroline	Denton National Guard Armory	50,000
Carroll	Danele Shipley Memorial Arena	150,000
Carroll	Friendship School	150,000
Carroll	Union Street Community Center	50,000
Cecil	Boys and Girls Club of Cecil County	150,000
Cecil	Ray of Hope Mission	100,000
Charles	Bel Alton High School Community Development Center	450,000
Charles	Black Box Theatre	55,000
Charles	Charles County Veterans Memorial Museum	50,000
Charles	Mattawoman Creek Art Center	15,000
Charles	Potomac Heights Housing Complex	50,000
Dorchester	Dorchester County Family YMCA	250,000
Frederick	Alan P. Linton Jr. Emergency Shelter Site	50,000
Garrett	Adventure Sports Center International	250,000
Garrett	Maryland Salem Children's Trust	100,000
Harford	Citizens Care and Rehabilitation Center	100,000
Howard	Grassroots Crisis Intervention Center	450,000
Howard	Living Farm Heritage Museum	150,000
Howard	North Laurel Community Center	300,000
Kent	Chesapeake Fields' Millington Project	100,000

EXHIBIT I
FY 2007 PROJECT LISTS

AGENCY	PROJECT	AMOUNT
Montgomery	Agricultural Activity Center Expansion	75,000
Montgomery	BlackRock Center for the Arts	50,000
Montgomery	Blair Baseball Field Improvements	50,000
Montgomery	Circle Manor	150,000
Montgomery	Easter Seals Inter-Generational Center	450,000
Montgomery	Gaithersburg Olde Towne Youth Center	300,000
Montgomery	Germantown Life Sciences Incubator	250,000
Montgomery	Glen Echo Park	475,000
Montgomery	Historic Takoma	210,000
Montgomery	Jubilee Association of Maryland	150,000
Montgomery	King Farm Dairy MOOseum	150,000
Montgomery	Metropolitan Center for the Visual Arts	5,000
Montgomery	Montgomery Village Foundation	250,000
Montgomery	Montrose Center for Children and Families	200,000
Montgomery	Olney Boys and Girls Club Community Park	400,000
Montgomery	Olney Theatre Center Campus	250,000
Montgomery	Our House Youth Home	425,000
Montgomery	Poolesville Town Hall	150,000
Montgomery	Rockville Community Center	250,000
Montgomery	Sandy Spring Museum Library and Archives	200,000
Montgomery	Strathmore Hall	550,000
Montgomery	Takoma Park Community Learning Center	360,000
Montgomery	Uncle Tom's Cabin	50,000
Montgomery	Wheaton Multi-Service Youth Facility	350,000
Montgomery	YMCA Bethesda-Chevy Chase	100,000
Prince George's	Accokeek Foundation	125,000
Prince George's	Bowie City Parks and Grounds Building	150,000
Prince George's	Business Development and Assistance Center	50,000
Prince George's	CASA Multi-Cultural Service Center	300,000
Prince George's	College Park City Hall	400,000
Prince George's	Colmar Manor Municipal Center	75,000
Prince George's	Concorde Mansion	250,000
Prince George's	DeMatha Catholic High School Streetscape	75,000
Prince George's	Ebenezer Community Life Center	150,000
Prince George's	Family Life and Wellness Intergenerational Center	250,000
Prince George's	Forest Heights Municipal Building	150,000
Prince George's	Glenarden City Hall Renovation	150,000

EXHIBIT I
FY 2007 PROJECT LISTS

AGENCY	PROJECT	AMOUNT
Prince George's	Grace Center for Community and Economic Development	120,000
Prince George's	Hard Bargain Farm Environmental Center	225,000
Prince George's	Henson Valley Montessori School	200,000
Prince George's	Historic Laurel Mill Ruins	50,000
Prince George's	Lake Arbor Foundation	50,000
Prince George's	Laurel Armory Anderson Murphy Community Center	100,000
Prince George's	Laurel Boys and Girls Club	50,000
Prince George's	Laurel Senior Center	150,000
Prince George's	McGuire House Sr. Public Housing Development	450,000
Prince George's	Mt. Rainier Multi-Use Facility	150,000
Prince George's	New Revival Center of Renewal	180,000
Prince George's	North Brentwood Town Hall and Recreation Facility	125,000
Prince George's	Ridgely Rosenwald School	120,000
Prince George's	Suitland Technology Center - Office Support Zone	100,000
Prince George's	University Community Partnership Center	240,000
Prince George's	Walker Mill Day Care Center	100,000
Prince George's	White Rose Foundation Service Center	375,000
Prince George's	YMCA Renaissance Square	200,000
Queen Anne's	Chesapeake Marine Trades School	100,000
Somerset	Agricultural and Civic Center	20,000
St. Mary's	Hospice House	125,000
St. Mary's	Sotterley Plantation	50,000
St. Mary's	St. Clement's Island Lighthouse	125,000
St. Mary's	St. Mary's College Amphitheater	250,000
Talbot	Chesapeake Bay Maritime Museum	200,000
Washington	Discovery Station at Hagerstown	50,000
Washington	Hagerstown Police Athletic League Equipment	50,000
Washington	Rural Heritage Transportation Museum	100,000
Wicomico	Community Foundation of the Eastern Shore	200,000
Worcester	Delmarva Discovery Center on the Pocomoke River	150,000
Worcester	Germantown School	150,000
Worcester	Rackliffe House	150,000
Statewide	American Veterans Disabled for Life Memorial	500,000
Statewide	Capital Area Food Bank	500,000
TOTAL		30,000,000

EXHIBIT I

FY 2007 PROJECT LISTS

AGENCY	PROJECT	AMOUNT
<u>MICUA - Private Higher Education Facilities Grant Program</u>		
Baltimore City	College of Notre Dame/Loyola College - Renovate and Expand the Library (CE)	3,000,000
Baltimore City	Johns Hopkins University - New School of Nursing Facility (CE)	3,000,000
Kent	Washington College - Fine Arts Academic Center (CE)	3,000,000
	TOTAL	9,000,000
<u>Private Hospital Grant Program</u>		
Anne Arundel	Anne Arundel Medical Center (C)	250,000
Baltimore City	Kennedy Krieger Institute (PCE)	1,000,000
Baltimore City	Mt. Washington Pediatric Hospital (PC)	750,000
Baltimore	Northwest Hospital Center (PCE)	400,000
Howard	Howard County General Hospital (PCE)	325,000
St. Mary's	St. Mary's Hospital (PCE)	762,300
	TOTAL	3,487,300