

EXHIBIT H
CIGARETTE RESTITUTION FUND
FISCAL YEAR 2006
(in thousands of \$)

Balance - beginning of fiscal year	12,865
Sources	
Master Settlement Agreement amounts	186,492
Adjustments:	
Inflation	42,959
Volume reduction	(66,867)
Previously Settled States reduction	<u>(19,538)</u>
Master Settlement Agreement payments	143,046
National Arbitration Panel award	6,457
Legal settlement (transfer of MSA payments)	<u>(29,873)</u>
Total Sources	119,630
Planned uses (see detail)	<u>(122,726)</u>
Balance - end of fiscal year	<u><u>9,769</u></u>

EXHIBIT H (CONT.)
CIGARETTE RESTITUTION FUND
Detail of Planned Uses *
Fiscal Year 2006

Crop Conversion

L00 A1210 Agriculture - Marketing and Development	1,431,000
L00 A1213 Agriculture - Tobacco Transition Program	4,525,000
Total	5,956,000

Cancer Prevention/Screening/Treatment and Heart/Lung

M00 F0306 DHMH - Prevention and Disease Control	
Local Public Health	7,504,090
UM - Baltimore City	1,218,000
JHI - Baltimore City	1,218,000
Baltimore City Health Department	10,000
Statewide Academic Health Center	
University of Maryland - Heart and Lung	995,000
University of Maryland - Statewide Network	1,460,300
University of Maryland - Cancer	4,014,700
Johns Hopkins Institutions	1,204,500
Surveillance and Evaluation	1,204,908
Administration	777,346
Cancer screening data base	385,000
Statewide Public Health	111,798
Total	20,103,642

Tobacco Use Prevention and Cessation Program

M00 F0306 DHMH - Prevention and Disease Control	
Local Public Health	6,960,000
Countermarketing	500,000
Statewide Public Health	647,377
Minority Outreach and Technical Assistance	870,000
Surveillance and Evaluation	-
Administration	252,439
Total	9,229,816

Management - Prevention and Disease Control - DHMH - M00F0306 **344,687**

Drug Addiction

M00 K0201 DHMH - Alcohol and Drug Abuse **17,112,910**

Education

R00 A0100 MSDE - Headquarters	90,000
R00 A0304 MSDE - Aid to Non-public Schools	2,910,000
Total Education	3,000,000

Legal Expenses

C81 C0014 Office of the Attorney General - Civil Litigation Division **179,000**

Medicaid

M00 Q0103 DHMH - Medical Provider Reimbursement **66,800,000**

Total Uses **122,726,055**

* Does not include discretionary spending that requires the approval of the Governor.