

DEPARTMENT OF STATE POLICE

SUMMARY

The Department of State Police protects the lives and property of Maryland's citizens by enforcing the State's motor vehicle and criminal laws and analyzing crime scene evidence. As the State's lead law enforcement agency, the Department has statewide law enforcement jurisdiction, except in incorporated municipalities. The State Police currently coordinate field operations from twenty-three (23) barracks located throughout the State.

A major emphasis of the Department's Capital Improvement Program is the replacement of overcrowded and obsolete State Police barracks and their companion garage/communications buildings. Many of these facilities were constructed in the 1950's and are known by their appearances as "Williamsburg" barracks. The FY 2009 - FY 2013 Capital Improvement Program includes funds for the construction of two barracks. Funds are also provided in the Capital Improvement Program for the construction of two Tactical Services Buildings and to begin the replacement of the State Police helicopter fleet.

CHANGES TO FY 2008 - FY 2012 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2009

None

Changes to FY 2010 - FY 2012

Tactical Services Facility - Operations Building: Funding for the Tactical Services Buildings formerly included the Garage and Storage Building and an Operations Building. Design for the Operations Building has been deferred from FY 2010 to FY 2012 due to other budget priorities. Construction of the Garage and Storage Building is proceeding in FY 2009.

New Cumberland Barrack and Garage: Funding for the design of a replacement for Barrack "C" in Cumberland has been deferred from FY 2010 to FY 2011 due to other budget priorities.

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FY 2009 - FY 2013 Capital Improvement Program

State-Owned Facilities

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Budget Code: WA01

State Police Helicopter Replacement (Statewide) FY 2009 Total \$33,606

Provide funds for the replacement of helicopters for the Maryland State Police Aviation Command (MSPAC). MSPAC operates a fleet of 12 Eurocopter Dauphin helicopters, most of which were purchased in 1989-1990. These helicopters are reaching the end of their useful lives, which is estimated to be a period of twenty years. Mechanical failures are more likely as helicopters reach the end of their useful lives, endangering the safety of the crew and jeopardizing the ability of the State Police to support emergency operations. The FY 2009 budget includes funding to replace three helicopters.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Special Funds	-	33,606	34,300	35,000	35,700	-	138,606
TOTAL	-	33,606	34,300	35,000	35,700	-	138,606

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Acquisition	-	33,606	34,300	35,000	35,700	-	138,606

New Hagerstown Barrack and Garage (Washington) FY 2009 Total \$14,820

Construct a 25,755 GSF Barrack and a 5,027 GSF Garage/Communications Building to replace Barrack "O" in Hagerstown. Barrack O was constructed in 1973 as a combined residence and operations center for 10 to 20 troopers, compared to the 50 sworn and 15 civilian personnel now assigned to this barrack. The existing barrack is poorly configured to meet modern police requirements. This project will also include space for a Regional Forensic Science Laboratory, regional State Fire Marshal offices, State Police training facilities, a storage bay for a Bomb Squad Response Vehicle, and parking for 120 vehicles. The FY 2009 budget includes funding for construction and equipment.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	985	14,820	350	-	-	-	16,155
TOTAL	985	14,820	350	-	-	-	16,155

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Planning	985	-	-	-	-	-	985
Construction	-	14,600	-	-	-	-	14,600
Equipment	-	220	350	-	-	-	570

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Tactical Services Facility - Garage (Howard)

FY 2009 Total \$2,498

Construct a facility in Jessup for vehicle and equipment storage to support specialized law enforcement and public safety functions. The project involves a pre-engineered building to house the Department's tactical response vehicles, including the bomb squad of the State Fire Marshal. It will also provide storage for specialized equipment, weapons and explosives. Once complete, the garage will enable the Department to consolidate its tactical services vehicles in one location and protect the vehicles and sensitive electronic equipment from weather-related damage. This consolidation will also allow tactical services units to respond to emergencies more quickly. The FY 2009 budget includes funding to construct and equip the new garage.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	275	2,498	-	-	-	-	2,773
TOTAL	275	2,498	-	-	-	-	2,773

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Planning	275	-	-	-	-	-	275
Construction	-	2,338	-	-	-	-	2,338
Equipment	-	160	-	-	-	-	160

New Cumberland Barrack and Garage (Allegany)

Construct a Barrack, Garage, and radio tower to replace Barrack "C" in Cumberland. Barrack C was constructed in 1956 as a combined residence and operations center for 10 to 20 troopers. There are now 50 sworn and 15 civilian personnel assigned to the barrack. The barrack is old, obsolete, and poorly configured to meet modern police requirements. The project will include parking for 50 vehicles.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	-	-	550	9,800	150	10,500
TOTAL	-	-	-	550	9,800	150	10,500

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Planning	-	-	-	550	-	-	550
Construction	-	-	-	-	9,450	-	9,450
Equipment	-	-	-	-	350	150	500

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Tactical Services Facility - Operations Building (Howard)

Construct a new facility to house the Tactical Services Unit of the State Police. This is the second of two buildings comprising the Maryland State Police Tactical Services Facility. Located at the Department's Waterloo Services Complex, this project will provide space for: administration; canine training; physical fitness and training; and explosive license testing. It will be adjacent to the garage and storage building. The project will also include space for briefing and command and control of tactical response events. The estimated cost of the project totals \$9,400,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	700	8,500	9,200
TOTAL	-	-	-	-	700	8,500	9,200
<u>Use</u>							
Planning	-	-	-	-	700	-	700
Construction	-	-	-	-	-	8,500	8,500

Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	17,318	350	550	10,500	8,650	37,368
Special Funds	33,606	34,300	35,000	35,700	-	138,606
TOTAL	50,924	34,650	35,550	46,200	8,650	175,974

Total Program - Department of State Police

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	17,318	350	550	10,500	8,650	37,368
Special Funds	33,606	34,300	35,000	35,700	-	138,606
TOTAL	50,924	34,650	35,550	46,200	8,650	175,974