

DEPARTMENT OF VETERANS AFFAIRS

SUMMARY

The Maryland Department of Veterans Affairs provides Maryland veterans and their dependents with a variety of services including: information and technical assistance in applying for federal financial assistance, interment (burial) services at veterans cemeteries, and housing and medical care at the Charlotte Hall Veterans' Home in Southern Maryland. The Department is also responsible for the maintenance of the memorials and monuments honoring Maryland's veterans.

The current five-year capital improvement program provides funds for the expansion of burial capacity, as well as an addition and alterations to the Administration/Maintenance Complex at the Garrison Forest Veterans Cemetery. Two additional projects would install above-ground columbaria at the Eastern Shore and Rocky Gap Veterans Cemeteries.

CHANGES TO FY 2007 - FY 2011 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2008

None

Changes to FY 2009 - FY 2011

None

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FY 2008 - FY 2012 Capital Improvement Program

State-Owned Facilities

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Budget Code: DP0002

Garrison Forest Veterans Cemetery Expansion (Baltimore) FY 2008 Total **\$6,912**

Expand the burial capacity of the Garrison Forest Veterans Cemetery by developing 10,000 gravesites, a 1,000 niche above-ground columbarium, and supporting infrastructure in a 25-acre site adjacent to the existing cemetery. The existing 60-acre developed section of the cemetery will not accommodate projected burials beyond FY 2009.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
General Funds	530	-	-	-	-	-	530
Federal Funds	-	6,912	-	-	-	-	6,912
TOTAL	530	6,912	-	-	-	-	7,442

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
Planning	530	-	-	-	-	-	530
Construction	-	6,912	-	-	-	-	6,912

Garrison Forest - Addition and Alterations to Administration/Maintenance Complex (Baltimore) FY 2008 Total **\$210**

Demolish interior spaces and renovate the 798 NASF administration building, construct an 842 NASF expansion to the administration building and construct a 2,440 NASF stand-alone maintenance annex to expand vehicle/equipment storage capacity. The existing facilities are more than 23 years old, out of compliance with current building codes and provide insufficient space. The FY 2008 budget includes funding to design the project.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
General Funds	-	210	-	-	-	-	210
Federal Funds	-	-	1,700	-	-	-	1,700
TOTAL	-	210	1,700	-	-	-	1,910

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
Planning	-	210	-	-	-	-	210
Construction	-	-	1,700	-	-	-	1,700

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Eastern Shore Veterans Cemetery Columbaria Installations (Dorchester)

Install above-ground columbarium structures and attendant landscaping at the Eastern Shore Veterans Cemetery. The proposed structure will contain approximately 500 niches for cremated remains. A columbarium is a freestanding, above-ground structure with recesses in the walls to house urns for the perpetual care of cremated remains. These recesses or compartments in the walls are referred to as niches.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
General Funds	-	-	-	50	-	-	50
Federal Funds	-	-	-	300	-	-	300
TOTAL	-	-	-	350	-	-	350

<u>Use</u>							
Planning	-	-	-	50	-	-	50
Construction	-	-	-	300	-	-	300

Rocky Gap Veterans Cemetery Columbaria Installations (Allegany)

Install above-ground columbarium structures and attendant landscaping at Rocky Gap Veterans Cemetery. The proposed structure will contain approximately 300 niches for cremated remains. A columbarium is a freestanding, above-ground structure with recesses in the walls to house urns for the perpetual care of cremated remains. These recesses or compartments in the walls are referred to as niches.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
General Funds	-	-	-	50	-	-	50
Federal Funds	-	-	-	200	-	-	200
TOTAL	-	-	-	250	-	-	250

<u>Use</u>							
Planning	-	-	-	50	-	-	50
Construction	-	-	-	200	-	-	200

Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
General Funds	210	-	100	-	-	310
Federal Funds	6,912	1,700	500	-	-	9,112
TOTAL	7,122	1,700	600	-	-	9,422

Total Program - Department of Veterans Affairs

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
General Funds	210	-	100	-	-	310
Federal Funds	6,912	1,700	500	-	-	9,112
TOTAL	7,122	1,700	600	-	-	9,422