

# DEPARTMENT OF STATE POLICE

## SUMMARY

The Department of State Police protects the lives and property of Maryland's citizens by enforcing the State's motor vehicle and criminal laws and analyzing crime scene evidence. As the State's lead law enforcement agency, the Department has statewide law enforcement jurisdiction, except in incorporated municipalities. The State Police currently coordinate field operations from twenty-three (23) barracks located throughout the State.

A major emphasis of the Department's capital improvement program is the replacement of overcrowded and obsolete State Police barracks and their companion garage/communications buildings. Many of these facilities were constructed in the 1950's and are known by their appearances as "Williamsburg" barracks. The FY 2008 - FY 2012 Capital Improvement Program includes funds for the construction of two barracks. Funds are also provided in the Capital Improvement Program for the construction of two Tactical Services Buildings and to begin the replacement of the State Police helicopter fleet.

## CHANGES TO FY 2007 - FY 2011 CAPITAL IMPROVEMENT PROGRAM

### Changes to FY 2008

#### Additions:

**Tactical Services Buildings (P):** Funding has been added in FY 2008 for the first phase of this project. The first phase will provide a vehicle and equipment storage facility.

#### Deletions:

**New Hagerstown Barrack and Garage (C):** This project has been deferred due to other budget priorities.

### Changes to FY 2009 - FY 2011

Funding has been added in each out year of the Capital Improvement Program for the replacement of the aging fleet of 12 State Police helicopters.

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## FY 2008 - FY 2012 Capital Improvement Program

### State-Owned Facilities

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Budget Code: WA01

**Tactical Services Buildings (Howard) FY 2008 Total **\$275****

Construct facilities in Jessup for operations, training, administrative, garage, and storage, to support specialized law enforcement and public safety functions. This is a two-phase project. Phase I will provide a pre-engineered garage and storage building. Phase II will be the construction of a second building to support operations, training, and administration. The FY 2008 budget includes funding to design the Garage and Storage Building phase of this project. The estimated project cost totals \$13,100,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	275	3,500	-	800	8,400	12,975
<b>TOTAL</b>	-	<b>275</b>	<b>3,500</b>	-	<b>800</b>	<b>8,400</b>	<b>12,975</b>

Use

Planning	-	275	-	-	800	-	1,075
Construction	-	-	3,500	-	-	8,400	11,900

**New Hagerstown Barrack and Garage (Washington)**

Construct a 25,755 GSF Barrack and a 5,027 GSF Garage/Communications Building to replace Barrack "O" in Hagerstown. Barrack O was constructed in 1973 as a combined residence and operations center for 10 to 20 troopers, compared to the 50 sworn and 15 civilian personnel now assigned to this Barrack. The existing barrack is obsolete and poorly configured to meet modern police requirements. This project will also include space for a Regional Forensic Science Laboratory, a State Fire Marshal office, State Police training facilities, a storage bay for a Bomb Squad Response Vehicle, and parking for 120 vehicles.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	985	-	14,550	350	-	-	15,885
<b>TOTAL</b>	<b>985</b>	-	<b>14,550</b>	<b>350</b>	-	-	<b>15,885</b>

Use

Planning	985	-	-	-	-	-	985
Construction	-	-	14,350	-	-	-	14,350
Equipment	-	-	200	350	-	-	550

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### State Police Helicopter Replacement (Statewide)

Provide funds for the replacement of helicopters for the Maryland State Police Aviation Command (MSPAC). MSPAC operates a fleet of 12 Eurocopter Dauphin helicopters, most of which were purchased in 1989-90. These helicopters are reaching the end of their useful lives, a period estimated at 25 years. Mechanical failures are more likely as the helicopters reach the last years of their useful life, endangering the safety of the crew and jeopardizing the ability to support emergency operations. The estimated project cost totals \$107.3 million.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
General Funds	-	-	10,700	8,800	9,050	8,700	37,250
<b>TOTAL</b>	-	-	10,700	8,800	9,050	8,700	37,250

<u>Use</u>							
Acquisition	-	-	10,700	8,800	9,050	8,700	37,250

### New Cumberland Barrack and Garage (Allegany)

Construct a Barrack, Garage, and radio tower to replace Barrack "C" in Cumberland. Barrack C was constructed in 1956 as a combined residence and operations center for 10 to 20 troopers. There are now 50 sworn and 15 civilian personnel assigned to the barrack. The barrack is old, obsolete, and poorly configured to meet modern police requirements. The project will include parking for 50 vehicles.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	-	-	550	6,250	350	7,150
<b>TOTAL</b>	-	-	-	550	6,250	350	7,150

<u>Use</u>							
Planning	-	-	-	550	-	-	550
Construction	-	-	-	-	6,250	-	6,250
Equipment	-	-	-	-	-	350	350

#### Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	275	18,050	900	7,050	8,750	35,025
General Funds	-	10,700	8,800	9,050	8,700	37,250
<b>TOTAL</b>	275	28,750	9,700	16,100	17,450	72,275

#### Total Program - Department of State Police

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	275	18,050	900	7,050	8,750	35,025
General Funds	-	10,700	8,800	9,050	8,700	37,250
<b>TOTAL</b>	275	28,750	9,700	16,100	17,450	72,275