

## DEPARTMENT OF PLANNING

### SUMMARY

The Maryland Department of Planning assumed responsibility for the State's historical and cultural programs in 2005. The Division of Historical and Cultural Programs provides grants and loans for the acquisition and restoration of historic property, and manages the Banneker-Douglass Museum, and the Jefferson Patterson Park and Museum. The Maryland Historical Trust assists the people of Maryland in identifying, studying, evaluating, preserving, protecting, and interpreting the State's significant prehistoric and historic districts, sites, structures, cultural landscapes, heritage areas, cultural objects, and artifacts. Programs included in the Trust include the Capital Grant Fund for Historical Preservation and the Capital Revolving Loan Fund for Historical Preservation. Capital grant funds and loans are available to nonprofit organizations, local jurisdictions, business entities, and individual citizens committed to preserving their historic resources.

### CHANGES TO FY 2007 - FY 2011 CAPITAL IMPROVEMENT PROGRAM

#### Changes to FY 2008

None

#### Changes to FY 2009 - FY 2011

The Patterson Center Renovation project and the St. Leonard's Creek Shoreline Erosion Control project have been deferred to FY 2012 due to other capital budget priorities.

**DEPARTMENT OF PLANNING**

**FY 2008 - FY 2012 Capital Improvement Program**

**State-Owned Facilities**

**JEFFERSON PATTERSON PARK AND MUSEUM**

**Budget Code: DW0108**

**Patterson Center Renovations (Calvert)**

Construct renovations of six historic buildings to make them accessible to the public, meet current building codes and fulfill terms of the agreement between the State and Mrs. Patterson. Sitework will improve ADA access and enhance safety and security of all the facilities. The main house and the grounds will be used primarily as a historic home museum and for occasional fund-raising and other uses. All buildings and their contents (including antiques in the main house) were donated to the State by Mrs. Patterson. The estimated cost of this project totals \$4,500,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	500	500
<b>TOTAL</b>	-	-	-	-	-	500	500

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
Planning	-	-	-	-	-	500	500

**St. Leonard's Creek Shoreline Erosion Control and Public Access (Calvert)**

Construct shoreline erosion control measures, a pier, and boardwalks along the south shoreline of St. Leonard's Creek at the Jefferson Patterson Park and Museum. The project will stabilize the eroding shoreline and provide access to students and the visiting public. There are other isolated areas of JPPM's 2.5 mile long shoreline that will need additional stonework, and sand and vegetative stabilization. This work will also be accomplished as part of this project. The estimated cost of this project totals \$5,050,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	400	400
<b>TOTAL</b>	-	-	-	-	-	400	400

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
Planning	-	-	-	-	-	400	400

**Subtotals for Jefferson Patterson Park and Museum**

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	900	900
<b>TOTAL</b>	-	-	-	-	900	900

**Subtotals for State-Owned Facilities**

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	900	900
<b>TOTAL</b>	-	-	-	-	900	900

# DEPARTMENT OF PLANNING

## FY 2008 - FY 2012 Capital Improvement Program

### Grants and Loans

#### MARYLAND HISTORICAL TRUST

Budget Code: DW0110

**Maryland Historical Trust Capital Grant Fund (Statewide) FY 2008 Total **\$700****

The Maryland Historical Trust (MHT) Capital Grant Fund provides grants to nonprofit organizations, local jurisdictions, business entities and individuals to assist with acquisition, rehabilitation or restoration of properties listed on, or eligible for listing on, the National Register of Historic Places. Nonprofit organizations and local jurisdictions may also receive funding for pre-development costs directly associated with a project to rehabilitate or restore historic properties. Successful applicants must convey a perpetual preservation easement to the Trust prior to their receipt of funds. The maximum grant offered by MHT is \$50,000.

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	700	700	700	700	700	3,500
<b>TOTAL</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>3,500</b>

## DEPARTMENT OF PLANNING

### Maryland Historical Trust Revolving Loan Fund (Statewide)

FY 2008 Total

\$200

The Maryland Historical Trust Revolving Loan Fund provides loans to nonprofit organizations, local jurisdictions, business entities, and individuals to assist in the protection of historic property. Loan funds can be used to acquire, rehabilitate, or restore historic property listed on, or eligible for, the National Register of Historic Places. As of July 1, 2004, loan funds can also be used to refinance historic properties if it can be demonstrated that this is in the best interest of the property for proper preservation. Funds may also be used for short-term financing of studies, surveys, plans and specifications, and architectural, engineering, or other special services directly related to preconstruction work required or recommended by the Trust. Successful applicants must convey a perpetual historic preservation easement to the Trust. The maximum amount of the loan is based on a percentage of appraised value or purchase price for acquisition loans, and a percentage of after-rehabilitation appraised value or project costs for rehabilitation loans.

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	250	300	300	300	1,150
Special Funds	200	200	200	200	200	1,000
<b>TOTAL</b>	<b>200</b>	<b>450</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>2,150</b>

#### Subtotals for Maryland Historical Trust

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	700	950	1,000	1,000	1,000	4,650
Special Funds	200	200	200	200	200	1,000
<b>TOTAL</b>	<b>900</b>	<b>1,150</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>5,650</b>

#### Subtotals for Grants and Loans

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	700	950	1,000	1,000	1,000	4,650
Special Funds	200	200	200	200	200	1,000
<b>TOTAL</b>	<b>900</b>	<b>1,150</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>5,650</b>

#### Total Program - Department of Planning

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	700	950	1,000	1,000	1,900	5,550
Special Funds	200	200	200	200	200	1,000
<b>TOTAL</b>	<b>900</b>	<b>1,150</b>	<b>1,200</b>	<b>1,200</b>	<b>2,100</b>	<b>6,550</b>