

DEPARTMENT OF JUVENILE SERVICES

SUMMARY

The Department of Juvenile Services (DJS) provides individualized care and treatment to youth under the age of eighteen who: violate criminal law; are likely to violate that law; or are likely to endanger themselves or others. This responsibility is carried out through residential and non-residential care programs. The State's Capital Improvement Program addresses the facilities in which residential programs are performed. These include community residential facilities, secure detention facilities, and secure commitment facilities. Additionally, through the Juvenile Services Facilities Grant Program, DJS provides grants to community residential facilities providing the least restrictive setting and to non-residential facilities providing an alternative to commitment, which contribute to the treatment, control, and prevention of delinquency.

Community residential facilities offer programs designed to prevent youth from being placed in a secure residential facility, or to facilitate the return of previously institutionalized youth to the community. Examples of community residential facilities are group homes and youth centers.

Secure detention facilities hold youth who have been authorized for emergency detention by a DJS Intake Officer, or who have been accused of an offense which would be a felony if committed by an adult and who have been ordered detained by a Court. Such youth may be awaiting a delinquency hearing or trial to determine whether a delinquent act has been committed or may be awaiting appropriate disposition.

Secure commitment facilities hold youth who are entrusted to the Department for long-term treatment in a secure setting. Under current guidelines, only serious and/or chronic offenders are recommended for secure commitment.

CHANGES TO FY 2007 - FY 2011 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2008

Additions:

None

Deletions:

New Juvenile Detention Center (P): The Legislature reallocated design funding for this project to a new 96-Bed Detention Facility at the Cheltenham Youth Facility. As a result, no funding for this project is provided in the five-year Capital Improvement Program.

Changes to FY 2009 - FY 2011

Construction funding for a New 96-Bed Detention Facility at the Cheltenham Youth Facility has been added in FY 2010 because design funding for this project was approved by the General Assembly during the last legislative session.

Design funding for the renovation of educational space at the Baltimore City Juvenile Justice Center was added in FY 2009 because the existing educational space is not adequate.

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FY 2008 - FY 2012 Capital Improvement Program

State-Owned Facilities

RESIDENTIAL SERVICES

Budget Code: VE01

Baltimore City Juvenile Justice Center - Educational Space

Renovation (Baltimore City)

Renovate the second-floor office area of the Baltimore City Juvenile Justice Center, a detention facility located on North Gay Street in Baltimore City. The existing building has insufficient space to provide educational services for the detained youth. The renovations will restructure existing space on the second floor of the facility in order to increase the number of classrooms and space per classroom. The purpose of the project is to provide sufficient educational space to accommodate the number of detained youth housed in the facility.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	-	350	6,250	650	-	7,250
General Funds	198	-	-	-	-	-	198
TOTAL	198	-	350	6,250	650	-	7,448

<u>Use</u>							
Planning	198	-	350	-	-	-	548
Construction	-	-	-	6,250	-	-	6,250
Equipment	-	-	-	-	650	-	650

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Cheltenham Youth Facility - New 96-Bed Detention Facility (Prince George's)

Construct a detention facility for youth from the Southern Maryland region, including Anne Arundel, Prince George's, Calvert, Charles, and St. Mary's Counties. The facility will be for high-risk juvenile offenders who require detention pending a court disposition and for youth pending post-adjudication placement. The facility will contain program space for admissions, housing, somatic and mental health services, education, dietary services, counseling and recreation. The new facility will replace the obsolete facilities at the Cheltenham Detention Facility.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	-	-	-	25,000	2,500	-	27,500
General Funds	3,000	-	-	-	-	-	3,000
TOTAL	3,000	-	-	25,000	2,500	-	30,500

<u>Use</u>							
Planning	3,000	-	-	-	-	-	3,000
Construction	-	-	-	25,000	-	-	25,000
Equipment	-	-	-	-	2,500	-	2,500

Subtotals for Residential Services

<u>Source</u>		<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds		-	350	31,250	3,150	-	34,750
TOTAL		-	350	31,250	3,150	-	34,750

Subtotals for State-Owned Facilities

<u>Source</u>		<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds		-	350	31,250	3,150	-	34,750
TOTAL		-	350	31,250	3,150	-	34,750

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FY 2008 - FY 2012 Capital Improvement Program

Grants and Loans

OFFICE OF THE SECRETARY

Budget Code: VD01

Juvenile Services Facilities Grant Program (Statewide) FY 2008 Total **\$3,669**

This program provides grants to nonprofit providers of services to youth between the ages of 11 and 18. The grants may be used for the acquisition, design, construction, and equipping of facilities. As used for residential and nonresidential programs. Projects include community residential facilities providing the least restrictive setting and nonresidential facilities that contribute to the treatment, control, and prevention of delinquency. These facilities also provide an alternative to placing youth in a State-operated detention or commitment facility. The State may fund up to 50% of the eligible costs of each project. The FY 2008 budget includes funding for the Carroll County Youth Services Bureau.

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	3,669	3,500	3,500	3,500	3,500	17,669
TOTAL	3,669	3,500	3,500	3,500	3,500	17,669

Juvenile Services Facilities Grant Program Project List

<u>Subdivision</u>	<u>Project</u>	<u>State Funding</u>				<u>Total State Share</u>
		<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2008 Request</u>	<u>Future Request</u>	
Carroll	Carroll County Youth Services Bureau - New Youth and Family Services Center	7,895	278 P	3,669 CE	-	50%
TOTAL		7,895	278	3,669	-	

Subtotals for Office of the Secretary

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	3,669	3,500	3,500	3,500	3,500	17,669
TOTAL	3,669	3,500	3,500	3,500	3,500	17,669

Subtotals for Grants and Loans

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	3,669	3,500	3,500	3,500	3,500	17,669
TOTAL	3,669	3,500	3,500	3,500	3,500	17,669

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Total Program - Department of Juvenile Services

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	3,669	3,850	34,750	6,650	3,500	52,419