

DEPARTMENT OF DISABILITIES

SUMMARY

The Maryland Department of Disabilities, formerly the Governor's Office for Individuals with Disabilities, was created in response to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990 (ADA). These acts require that all programs, activities, services and employment opportunities offered to the general public also be accessible to individuals with disabilities. The establishment of a program entitled Access Maryland addresses this requirement. This program provides for accessibility modifications to eliminate architectural barriers in State-owned facilities. Accessibility modifications may include signage, visual fire alarms, chairlifts, elevators, ramps, curb cuts, automatic door openers, and accessible rest rooms, including necessary fixtures and accessories.

CHANGES TO FY 2007 - FY 2011 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2008

None

Changes to FY 2009 - FY 2011

None

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FY 2008 - FY 2012 Capital Improvement Program

State-Owned Facilities

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Budget Code: DA0201

Accessibility Modifications (Statewide) FY 2008 Total **\$1,600**

Provide funds to eliminate architectural barriers in State-owned facilities and provide programmatic access for Marylanders with disabilities. This will permit the State to comply with the Americans with Disabilities Act of 1990, which mandated that physical access be provided for all State services. These renovations are a long-term effort, which will require funding beyond FY 2012. The FY 2008 budget includes funds to improve access at 13 facilities: eight at four University System of Maryland campuses, one at Morgan State University, and four projects at Department of Health and Mental Hygiene managed facilities.

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	1,600	1,600	1,600	1,600	1,600	8,000
TOTAL	1,600	1,600	1,600	1,600	1,600	8,000

Accessibility Modifications Project List

<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>Prior Auth.</u>	<u>State Funding</u>		<u>Total State Share</u>
				<u>FY 2008 Request</u>	<u>Future Request</u>	
Allegany	Frostburg State University - Pullen Hall - Automatic Door Openers	6	-	6 C	-	100%
Baltimore City	Morgan State University - Montebello Complex - Elevator Modifications	653	187 C	466 C	-	100%
Baltimore City	UMB - School of Social Work - Fire Alarm System Modifications	138	11 P	127 C	-	100%
Baltimore	DHMH - Spring Grove Vocational Rehabilitation Building - Rest Room Modifications	15	-	15 C	-	100%
Kent	DHMH - Upper Shore Community Mental Health Center - Rest Room Modifications	49	-	49 C	-	100%
Prince George's	UMCP - Architecture Building - Elevator Modifications	165	-	165 C	-	100%
Prince George's	UMCP - Art-Sociology Building - Rest Room and Water Fountain Modifications	292	-	292 C	-	100%
Prince George's	UMCP - Energy Research Facility - Rest Room and Water Fountain Modifications	58	-	58 C	-	100%

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Prince George's	UMCP - Geology Building - Rest Room Modifications	50	-	50 C	-	100%
Somerset	UMES - Bird Hall - Elevator Installation, and Doors and Ramp	350	-	350 C	-	100%
Somerset	UMES - Kiah Hall - Ramp Modifications and Exterior Door Replacement	95	-	95 C	-	100%
Washington	DHMH - Western Maryland Center - Accessible Patio Entrance	125	-	125 C	-	100%
Wicomico	DHMH - Deer's Head Hospital Center - Ramp Modifications	120	-	120 C	-	100%
Statewide	Cash Flow Adjustment	(318)	-	(318)	-	100%
TOTAL		1,798	198	1,600	-	

Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	1,600	1,600	1,600	1,600	1,600	8,000
TOTAL	1,600	1,600	1,600	1,600	1,600	8,000

Total Program - Department of Disabilities

<u>Source</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>TOTAL</u>
GO Bonds	1,600	1,600	1,600	1,600	1,600	8,000