

ST. MARY'S COLLEGE OF MARYLAND

SUMMARY

St. Mary's College of Maryland is a four-year liberal arts college and has been designated as Maryland's "Public Honors College." The College's 1999 – 2009 campus master plan proposes the construction of new academic space and the renovation of existing buildings to address substantial space deficits in classroom and lab space. The addition of a senior thesis requirement for all students has placed further demands on existing lab space. The College is addressing these needs by constructing a new Academic Building and by proposing to construct a new Music and Auditorium Building.

The College also plans to demolish and reconstruct Anne Arundel Hall in order to provide academic and research space to accommodate the needs of both the College and Historic St. Mary's City. This joint initiative, known as the Maryland Heritage Project, aims to increase the knowledge of the connections between Maryland's founding and the evolution of American Democracy. The construction of a new Student Services Building will provide space for functions displaced from Anne Arundel Hall.

CHANGES TO FY 2006 - FY 2010 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2007

Additions:

None

Deletions:

Anne Arundel Hall Reconstruction (P): Funding for this project has been deferred to FY 2009 and FY 2011 due to other budget priorities and to align with the design and construction schedule of the Historic St. Mary's City Commission's (HSMC) Maryland Heritage Interpretive Center project. The College and HSMC have agreed that the design and construction of this project and the new Museum for HSMC should be coordinated.

Changes to FY 2008 - FY 2010

None

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FY 2007 - FY 2011 Capital Improvement Program

State-Owned Facilities

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Budget Code: RD00

New Student Services Building (St. Mary's) FY 2007 Total **\$8,600**

Construct a new 26,900 GSF/14,800 NASF Student Services Building to provide office space for functions that will be displaced from Anne Arundel Hall when that building is reconstructed to house academic programs. The new building will house not only student service functions such as academic advising, registration, community services, internships, financial aid, and residence life, but also administrative functions such as the personnel, business, and institutional research departments. The new facility will provide offices for 66 full-time staff and will help to alleviate shortages of office space. A distance learning center will also be included in the building. The FY 2007 budget includes construction funds for the new building.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	3,809	8,600	800	-	-	-	13,209
General Funds	1,409	-	-	-	-	-	1,409
TOTAL	5,218	8,600	800	-	-	-	14,618

Use

Planning	1,718	-	-	-	-	-	1,718
Construction	3,500	8,600	-	-	-	-	12,100
Equipment	-	-	800	-	-	-	800

New Academic Building (St. Mary's) FY 2007 Total **\$1,050**

Construct a new 57,300 GSF/32,200 NASF academic building to support the Departments of Chemistry, Psychology, and Education Studies. The new building will significantly alleviate deficits in classroom and instructional spaces campuswide. The project will also include the construction of a new utility duct bank to serve the north campus of the College. FY 2007 funds are for capital equipment.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	30,219	1,050	950	-	-	-	32,219
General Funds	981	-	-	-	-	-	981
Non-Budgeted Funds	700	-	-	-	-	-	700
TOTAL	31,900	1,050	950	-	-	-	33,900

Use

Planning	2,524	-	-	-	-	-	2,524
Construction	28,876	-	-	-	-	-	28,876
Equipment	500	1,050	950	-	-	-	2,500

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Music and Auditorium Building (St. Mary's)

Construct a new building to provide space for the College's Music Department and a 700-seat auditorium. The Music Department, under the Division of Arts and Letters, is currently housed in Montgomery Hall, a 25-year-old building which has become severely overcrowded. The College proposes the construction of this new facility to alleviate space deficiencies. The building will contain classrooms, labs, and rehearsal space. To clear the site, the existing track and field house will be relocated to the athletic fields. The estimated cost of this project totals \$38,480,000 of which \$3.5 million will be provided by the College.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	2,000	2,400	-	4,400
TOTAL	-	-	-	2,000	2,400	-	4,400

Use

Planning	-	-	-	2,000	2,400	-	4,400
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Bruce Davis Theater Renovation (St. Mary's)

Renovate the 3,501 NASF, 6,400 GSF Bruce Davis Theater, a "black box" theater in Montgomery Hall used as the College's primary venue for theatrical instruction and presentations, to correct safety and functional problems. An existing balcony will be removed because there is insufficient headroom for the seating beneath it. Seats are in poor condition, lighting and sound systems have deteriorated, and there is no operable audiovisual system. These deficiencies require correction before the rest of Montgomery Hall can be renovated.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	2,000	-	-	2,000
TOTAL	-	-	-	2,000	-	-	2,000

Use

Construction	-	-	-	1,835	-	-	1,835
Equipment	-	-	-	165	-	-	165

Anne Arundel Hall Reconstruction (St. Mary's)

Demolish the existing 27,400 GSF Anne Arundel Hall and replace it with a new 33,700 GSF/18,450 NASF building on the same site. The facility will accommodate history, anthropology, and archaeology programs of the College that relate directly to the cultural legacy of Maryland, as well as staff and artifact storage space for the Historic St. Mary's City Archaeology Department. The building will include classrooms, instructional and research lab, offices, and meeting space. Anne Arundel Hall lies directly over the colonial town, making it an ideal site for a building to be shared by the College and Historic St. Mary's City.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	1,075	-	-	1,700	-	20,000	22,775
TOTAL	1,075	-	-	1,700	-	20,000	22,775

Use

Planning	1,075	-	-	1,700	-	-	2,775
Construction	-	-	-	-	-	19,200	19,200
Equipment	-	-	-	-	-	800	800

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Calvert Hall Renovation (St. Mary's)

Renovate the historic Calvert Hall (28,488 GSF/15,503 NASF), constructed in 1843 and rebuilt in 1924, to modernize the building and enhance its functionality. Calvert Hall currently serves as the College's main administration building, housing offices on the ground and first floors, and 66 beds of student housing on the upper two floors. The building is not ADA accessible and lacks central air conditioning. The renovation plan will convert some office space to classroom and student project space, provide ADA accessibility, and modernize the HVAC system. The estimated project cost totals \$13,350,000, of which the College will provide an estimated \$4,940,000 for the renovation of the residential space.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	1,050	-	1,050
Non-Budgeted Funds	-	-	-	-	520	-	520
TOTAL	-	-	-	-	1,570	-	1,570

<u>Use</u>							
Planning	-	-	-	-	1,570	-	1,570

Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	9,650	1,750	5,700	3,450	20,000	40,550
TOTAL	9,650	1,750	5,700	3,450	20,000	40,550

Total Program - St. Mary's College of Maryland

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	9,650	1,750	5,700	3,450	20,000	40,550
TOTAL	9,650	1,750	5,700	3,450	20,000	40,550