

# MILITARY DEPARTMENT

## SUMMARY

The Military Department oversees the operations of the Maryland Army and Air National Guard. The Department has a three-part mission:

**Federal Mission:** To protect and defend the national security interests of the United States of America by supporting active military forces.

**State Mission:** To protect the life and property of Maryland citizens and preserve peace and public safety during natural disasters and periods of civil unrest.

**Local Mission:** To add value to local communities by providing highly trained and skilled citizen soldiers whose skills and discipline are often applicable at the job site and thereby benefit employers and civic organizations.

To support the operations and training of its 7,442 reservists, the Department maintains 42 armories, two military reservations, four weekend training facilities, and an army aviation facility.

The five-year capital improvement program includes funding for additions and renovations to one armory and one support facility. Capital improvement costs are shared with the federal government. Although the State's share of capital construction costs vary depending on the project, the cost of new facilities is typically shared 75% federal/25% State for eligible project costs. Projects involving additions or alterations, which result from changed mission requirements, are generally 100% financed by the federal government.

## CHANGES TO FY 2006 - FY 2010 CAPITAL IMPROVEMENT PROGRAM

### Changes to FY 2007

None

### Changes to FY 2008 - FY 2010

None

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## FY 2007 - FY 2011 Capital Improvement Program

### State-Owned Facilities

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Budget Code: DH0104

#### Salisbury Armory Renovation and Addition (Wicomico)

Alterations to the existing armory and the addition of brick faced masonry walls with concrete floors. The addition will match the existing building. Alterations include an internal rearrangement to adapt the existing space to current National Guard standards. Renovations include roof replacement, lighting retrofit for energy conservation, and correction of structural deficiencies. Also included will be replacement and resurfacing of parking areas, fencing, exterior lighting, sidewalks, and utility upgrades.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	2,700	-	-	-	2,700
Federal Funds	-	-	10,050	-	-	-	10,050
<b>TOTAL</b>	-	-	12,750	-	-	-	12,750
<u>Use</u>							
Planning	-	-	1,000	-	-	-	1,000
Construction	-	-	11,750	-	-	-	11,750

#### Dundalk Organizational Maintenance Shop Renovation (Baltimore)

Construct a maintenance facility with five (5) workbays with a full-length lube pit in one bay. The facility will include a flammable materials building and administrative work area, and a 7.5-ton crane. Supporting facilities include: fencing, a lube and inspection rack, outside lighting and utilities, a loading ramp, an unheated metal storage building, and a hazardous waste handling facility. Federal funding is authorized for 100% of the approved scope and for the cost of design and inspection up to the limits imposed by the National Guard Bureau. State funding is required for the design and inspection.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	950	-	-	950
Federal Funds	-	-	-	4,650	-	-	4,650
<b>TOTAL</b>	-	-	-	5,600	-	-	5,600
<u>Use</u>							
Planning	-	-	-	450	-	-	450
Construction	-	-	-	5,150	-	-	5,150

#### Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	2,700	950	-	-	3,650
Federal Funds	-	10,050	4,650	-	-	14,700
<b>TOTAL</b>	-	12,750	5,600	-	-	18,350

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### Total Program - Military Department

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	2,700	950	-	-	3,650
Federal Funds	-	10,050	4,650	-	-	14,700
<b>TOTAL</b>	-	12,750	5,600	-	-	18,350