

DEPARTMENT OF LABOR, LICENSING AND REGULATION

SUMMARY

The Department of Labor, Licensing and Regulation, through its Division of Employment and Training, administers unemployment insurance and employment service programs for the citizens of Maryland. The Department provides these services in field offices throughout the State. Funding for these services and related capital improvements derives from fees levied on late payments of unemployment insurance premiums. The Department's capital improvement program focuses on providing telephone call-in centers by converting and consolidating the Division's field offices from leased space into six State-owned facilities. To date, new offices have been constructed in College Park, Cumberland, southwest Baltimore City, Towson, and Waldorf. The five-year capital improvement program includes funds for the construction of the last of these offices in Salisbury on the Eastern Shore.

CHANGES TO FY 2006 - FY 2010 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2007

Additions:

None

Deletions:

Eastern Shore Regional Claims Center (C): Construction of this facility, now to be the Eastern Shore Regional Call Center, has been deferred to FY 2008 due to a change in the project site.

Changes to FY 2008 - FY 2010

None

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FY 2007 - FY 2011 Capital Improvement Program

State-Owned Facilities

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Budget Code: PG0109

Eastern Shore Regional Call Center (Wicomico)

Construct a new regional facility to consolidate offices to house a new telephone service center offering electronic filing of unemployment claims to the residents of the Eastern Shore. Current offices are inefficient and obsolete.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
Special Funds	2,200	-	3,700	200	-	-	6,100
TOTAL	2,200	-	3,700	200	-	-	6,100

<u>Use</u>							
Acquisition	325	-	-	-	-	-	325
Planning	400	-	-	-	-	-	400
Construction	1,475	-	3,700	-	-	-	5,175
Equipment	-	-	-	200	-	-	200

Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
Special Funds	-	3,700	200	-	-	3,900
TOTAL	-	3,700	200	-	-	3,900

Total Program - Department of Labor, Licensing and Regulation

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
Special Funds	-	3,700	200	-	-	3,900