

BALTIMORE CITY COMMUNITY COLLEGE

SUMMARY

The Baltimore City Community College is Maryland's only State-operated community college. It offers day, evening, and weekend courses at satellite locations around Baltimore City, as well as at its two primary locations: the Harbor Campus located near the Inner Harbor, and the Liberty Campus in northwest Baltimore. The College's mission is to provide high quality transfer, technical, and career programs; continuing education and developmental education courses; and community service programs at low cost to students. These programs enable students to continue their education at upper division educational institutions, and/or obtain the necessary skills for career success based on community needs and workplace requirements.

The primary focus of the College's FY 2007 - FY 2011 Capital Improvement Program is on the renovation and remediation of the Bard Building on the Harbor Campus, and the modernization of the Main Building on the Liberty Campus. The Bard Building - Harbor Campus, was built in 1975 to house a wide variety of academic programs and services. This building is currently experiencing a problem with mold. Emergency remediation activities will be completed by the end of FY 2007. Permanent remediation steps to correct the existing mold problems, and measures to prevent a re-occurrence, are planned for in the capital improvement program. The Main Building on the Liberty Campus, built in 1965 to house most of the academic and administrative programs on campus, has become physically and functionally inadequate. The proposed improvements will provide modern instructional and administrative space, and improve the functionality of existing space. The FY 2007 - FY 2011 Capital Improvement Program also includes funds to renovate and expand the Bard Library on the Liberty Campus.

CHANGES TO FY 2006 - FY 2010 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2007

Additions:

None

Deletions:

None

Changes to FY 2008 - FY 2010

A project has been added to design and construct building upgrades and renovations necessary to correct a mold problem that currently exists in the Bard Building at the College's Harbor Campus.

BALTIMORE CITY COMMUNITY COLLEGE

FY 2007 - FY 2011 Capital Improvement Program

State-Owned Facilities

BALTIMORE CITY COMMUNITY COLLEGE

Budget Code: RC00

Bard Building Renovation and Remediation - Harbor Campus (Baltimore City)

Upgrade the college's signature building at the Harbor Campus, constructed in 1975, to provide 96,704 NASF/168,091 GSF of modern academic and administrative space. The project is intended to enhance instructional space for new and existing programs and activities; to correct functional deficiencies and design inadequacies; to address environmental and health concerns; to upgrade utility systems, including HVAC, fire suppression, electrical, plumbing, ADA, technology and telecommunications; and to replace external building facade/cladding to stop the penetration of weather and moisture.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	1,600	19,150	1,300	-	22,050
TOTAL	-	-	1,600	19,150	1,300	-	22,050

Use

Planning	-	-	1,600	-	-	-	1,600
Construction	-	-	-	19,150	-	-	19,150
Equipment	-	-	-	-	1,300	-	1,300

Main Building Renovation - Liberty Campus (Baltimore City)

Upgrade the College's signature building, constructed in 1965 on the Liberty Heights Avenue campus, to provide 154,090 NASF/265,469 GSF of modern academic and administrative space. The project is intended to enhance instructional space for new and existing programs and activities; to correct functional deficiencies and design inadequacies; to upgrade utility systems, including fire suppression, HVAC, electrical, and telecommunications; and to replace external curtain walls. The project will be constructed in three phases because it is impractical to close the entire building for renovation at any given time.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	35,900	-	-	-	28,600	1,750	66,250
TOTAL	35,900	-	-	-	28,600	1,750	66,250

Use

Planning	3,734	-	-	-	-	-	3,734
Construction	30,721	-	-	-	28,600	-	59,321
Equipment	1,445	-	-	-	-	1,750	3,195

BALTIMORE CITY COMMUNITY COLLEGE

Bard Library Expansion - Liberty Campus (Baltimore City)

Construct an addition to the Bard Library which will include additional study spaces, offices and computer labs. The present library does not have sufficient study space or adequate computer resources and is not ADA compliant. In addition, the HVAC and electrical systems will be upgraded. The estimated cost of this project totals \$7,550,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	500	6,750	7,250
TOTAL	-	-	-	-	500	6,750	7,250
<u>Use</u>							
Planning	-	-	-	-	500	-	500
Construction	-	-	-	-	-	6,750	6,750

Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	1,600	19,150	30,400	8,500	59,650
TOTAL	-	1,600	19,150	30,400	8,500	59,650

Total Program - Baltimore City Community College

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	1,600	19,150	30,400	8,500	59,650