

# MARYLAND HIGHER EDUCATION COMMISSION

## SUMMARY

The Maryland Higher Education Commission (MHEC) is the coordinating body for State and private postsecondary educational institutions. In this capacity, MHEC:

- Approves campus mission statements
- Approves the operation of new colleges and universities
- Approves new academic programs, and
- Regulates private career schools

The Commission also administers over 20 State and federal financial aid programs, including the general public, community, and regional community college construction grant program. This program provides capital funding assistance for the construction and equipping of major new facilities, renovation of existing facilities, and improvements/upgrades to campus infrastructure.

The FY 2005 – FY 2009 Capital Improvement Program includes funds to address campus space deficiencies created by a projected 19% increase in enrollment at Maryland's community colleges over the next 10 years.

The FY 2005 budget includes funds for 29 projects at 14 community college campuses, and features 4 new construction initiatives: (1) construction of the new Learning Resource Center for Garrett College in McHenry, (2) construction of the new Student Services Center for the Takoma Park Campus of Montgomery College, (3) construction of the new Technology Center for Prince George's Community College in Largo, and (4) Wor-Wic's Child Development Center in Salisbury. In addition to these projects, the capital improvement program provides funds for the systemic renovation of buildings constructed during the initial development of community college campuses in the 1960s; the improvement of existing infrastructure; and installation of modern telecommunications infrastructure; and equipment.

## CHANGES TO FY 2004 - FY 2008 CAPITAL IMPROVEMENT PROGRAM

### Changes to FY 2005

None

### Changes to FY 2006 - FY 2008

None

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## FY 2005 - FY 2009 Capital Improvement Program Grants and Loans

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Budget Code: RI00

**Community College Grant Program (Statewide) FY 2005 Total **\$44,150****

State assistance for the construction or improvement of facilities at community colleges is administered in accordance with provisions of the Education Article and with regulations approved by the Board of Public Works. The level of State assistance is determined by two criteria: the portion of a project which meets the eligibility requirements for State support, and the State/local cost sharing formula prescribed in the Education Article. The FY 2005 budget includes funds for the State's share of 29 projects at 14 community college campuses. Funds will provide assistance to design 3 building projects; construct 4 new buildings; renovate and/or expand 4 buildings; equip 9 buildings; and 10 infrastructure upgrade projects. The Commission projects that community college enrollment will increase 19% by Fall 2012. ***(Projects included for funding through this program are listed on pages 69-70.)***

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	<b>44,150</b>	45,000	47,500	50,000	50,000	236,650

### Total Program - Maryland Higher Education Commission

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	<b>44,150</b>	45,000	47,500	50,000	50,000	236,650

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### Community College Construction Grant Program (by County)

<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>State Funding</u>			<u>Total State Share</u>
			<u>Prior Auth.</u>	<u>FY 2005 Request</u>	<u>Future Requests</u>	
Allegany	Library Renovations-Phase I	3,725	-	207 PC	2,375 PCE	69.3
Allegany	Physical Education Building Renovation/Expansion-Phase II	3,855	1,386 PC	1,313 CE	-	70.0
Baltimore	CCBC-Catonsville-Central Utility Plant	3,546	132 P	1,568 C	-	47.9
Baltimore	CCBC-Catonsville-Sprinkler System in Barn, D & E Buildings	480	-	240 PC	-	50.0
Baltimore	CCBC-Essex-Humanities and Arts Building Renovation	2,530	95 P	1,170 C	-	50.0
Cecil	New Elkton Center and Parking Lot	12,136	6,776 PC	918 CE	-	63.1
Garrett	New Learning Resource Center	5,415	197 P	2,842 C	243 E	60.6
Harford	Bel Air Hall Addition/Renovation	2,339	1,035 PC	244 E	-	54.7
Harford	Havre de Grace Hall Renovation	1,998	85 P	931 C	127 E	57.2
Harford	Joppa Hall Renovation-Phase II	9,395	4,895 PCE	480 E	-	57.2
Howard	Administration Building/Smith Theatre Renovation	9,856	-	380 P	4,548 CE	50.0
Howard	New Arts and Humanities Building and Parking Lot	24,520	10,334 PC	1,648 CE	-	48.9
Howard	Athletic Fields and Nature Trail-Phase IV	4,167	750 C	400 C	750 C	45.6
Howard	New Student Services Building	24,014	721 P	67 P	11,219 CE	50.0
Montgomery	Rockville and Germantown Campuses-3 Roof Replacements	434	-	217 PC	-	50.0
Montgomery	Takoma Park Expansion-Student Services Building and Cultural Arts Center	86,584	24,392 APCE	8,100 PC	10,419 PCE	49.6
Montgomery	Takoma Park-Central Plant	5,598	397 P	1,362 C	1,040 C	50.0
Prince George's	Accokeek Hall Renovation	4,507	160 P	2,195 C	360 E	60.2
Prince George's	Bladen Hall Renovation - Student Services Wing	6,960	3,800 PC	333 E	-	59.4
Prince George's	Energy Management System-Campuswide Upgrade	3,646	165 P	2,102 C	-	62.2
Prince George's	High Technology Center	20,644	788 P	11,500 C	368 E	61.3
Prince George's	Sprinkler Systems and Water Main Replacement	4,505	-	245 P	2,593 C	63.0

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**Community College Construction Grant Program - Continued**

<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>Prior Auth.</u>	<u>State Funding</u>		<u>Total State Share</u>
				<u>FY 2005 Request</u>	<u>Future Requests</u>	
Regional	Chesapeake College-Campus Infrastructure Project	2,084	-	1,563 PC	-	75.0
Regional	Chesapeake College-Caroline College Center Renovation	7,339	5,122 PC	375 E	-	75.0
Regional	CSM-LaPlata-Science and Technology Building Expansion	14,669	674 P	1,120 PC	9,210 CE	75.0
Regional	Wor-Wic CC-Child Development Center	1,130	-	580 CE	-	51.3
Regional	Wor-Wic CC-Lagoon Removal and Construct Parking Lot	748	-	561 PC	-	75.0
Regional	Wor-Wic CC-Student Center Addition	7,653	5,158 PC	322 E	-	71.6
Regional	Wor-Wic CC-Workforce Development Center	12,427	-	567 P	8,517 CE	73.1
Statewide	Program Contingency Fund Replenishment	-	-	600 PCE	-	
		<u>286,904</u>	<u>67,062</u>	<u>44,150</u>	<u>51,769</u>	