

SUMMARY OF FY 2016 CAPITAL BUDGET AS PROPOSED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Aging	1,012,000					1,012,000
Department of Agriculture	24,726,000		9,968,000			34,694,000
Department of Disabilities	1,600,000					1,600,000
State Department of Education	21,850,000					21,850,000
Maryland Energy Administration			2,950,000	1,200,000		4,150,000
Department of the Environment	43,603,000	700,000	193,346,000	44,869,000		282,518,000
Maryland Environmental Service	16,471,000					16,471,000
Department of Health and Mental Hygiene	5,634,000					5,634,000
Maryland Higher Education Commission	57,926,000					57,926,000
Department of Housing and Community Development	51,330,000		32,050,000	16,700,000		100,080,000
Department of Information Technology	29,950,000					29,950,000
Department of Juvenile Services	4,156,000					4,156,000
Military Department	1,925,000			34,200,000		36,125,000
Morgan State University	35,620,000					35,620,000
Department of Natural Resources	58,593,000		13,909,157	3,587,000		76,089,157
Department of Planning	1,261,000		300,000			1,561,000
Maryland Public Broadcasting Commission	400,000					400,000
Department of Public Safety and Correctional Services	34,284,000					34,284,000
Public School Construction Program*	260,734,000	30,000,000				290,734,000
Board of Public Works	9,975,000					9,975,000
St. Mary's College of Maryland	10,482,000					10,482,000
University of Maryland Medical System	9,000,000					9,000,000
University System of Maryland	266,958,000				34,500,000	301,458,000
Department of Veterans Affairs		80,000		3,811,000		3,891,000
Miscellaneous	60,680,000					60,680,000
SUBTOTALS	1,008,170,000	30,780,000	252,523,157	104,367,000	34,500,000	1,430,340,157
2016 DEAUTHORIZATIONS	(8,973,133)					(8,973,133)
GRAND TOTALS**	999,196,867	30,780,000	252,523,157	104,367,000	34,500,000	1,421,367,024

* Includes \$4.625 million in Qualified Zone Academy Bonds (QZABs), federally authorized tax credit bonds.

** Excluding QZABs, net new GO Bonds total \$994,571,867.

AGENCY FY 2016 CAPITAL BUDGET AS PROPOSED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Aging</u>						
Senior Center Capital Grant Program (*)	1,012,000					1,012,000
Subtotals	1,012,000					1,012,000
<u>Department of Agriculture</u>						
Agricultural Land Preservation Program	22,726,000		9,100,000			31,826,000
Maryland Agricultural Cost-Share Program	2,000,000					2,000,000
Tobacco Transition Program			868,000			868,000
Subtotals	24,726,000		9,968,000			34,694,000
<u>Department of Disabilities</u>						
Accessibility Modifications (*)	1,600,000					1,600,000
Subtotals	1,600,000					1,600,000
<u>State Department of Education</u>						
Public Library Capital Grant Program (*)	5,000,000					5,000,000
State Library Resource Center - Renovation (C)	16,850,000					16,850,000
Subtotals	21,850,000					21,850,000
<u>Maryland Energy Administration</u>						
State Agency Loan Program			1,200,000	1,200,000		2,400,000
Jane E. Lawton Loan Program			1,750,000			1,750,000
Subtotals			2,950,000	1,200,000		4,150,000
<u>Department of the Environment</u>						
Biological Nutrient Removal Program (*)	26,500,000					26,500,000
Enhanced Nutrient Removal Program (*)			80,000,000			80,000,000
Hazardous Substance Clean-up Program (*)		700,000				700,000
Maryland Drinking Water Revolving Loan Fund (*)	3,003,000		10,038,000	10,959,000		24,000,000
Maryland Water Quality Revolving Loan Fund (*)	6,782,000		89,308,000	33,910,000		130,000,000
Mining Remediation Program (*)	500,000					500,000
Septic System Upgrade Program			14,000,000			14,000,000
Supplemental Assistance Program (*)	4,157,000					4,157,000
Water Supply Financial Assistance Program (*)	2,661,000					2,661,000
Subtotals	43,603,000	700,000	193,346,000	44,869,000		282,518,000
<u>Maryland Environmental Service</u>						
State Water and Sewer Infrastructure Improvement Fund (*)	16,471,000					16,471,000
Subtotals	16,471,000					16,471,000
<u>Department of Health and Mental Hygiene</u>						
Community Health Facilities Grant Program (*)	5,263,000					5,263,000
Federally Qualified Health Centers Grant Program (*)	371,000					371,000

*Refer to attached FY 2016 lists for specific projects funded under this program.

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Subtotals	5,634,000					5,634,000
<u>Maryland Higher Education Commission</u>						
Community College Construction Grant Program (*)	57,926,000					57,926,000
Subtotals	57,926,000					57,926,000
<u>Department of Housing and Community Development</u>						
Baltimore Regional Neighborhoods Demonstration Initiative	1,680,000					1,680,000
Community Development Block Grant Program				10,000,000		10,000,000
Community Legacy Program	6,000,000					6,000,000
Homeownership Programs	11,800,000		1,200,000	700,000		13,700,000
MD-BRAC Preservation Loan Fund			3,500,000			3,500,000
Neighborhood Business Development Program	3,500,000		1,050,000			4,550,000
Partnership Rental Housing Program	6,000,000					6,000,000
Rental Housing Programs	10,000,000		24,750,000	3,000,000		37,750,000
Shelter and Transitional Housing Facilities Grant Program	1,500,000					1,500,000
Special Loan Programs	5,850,000		1,550,000	3,000,000		10,400,000
Strategic Demolition and Smart Growth Impact Project Fund	5,000,000					5,000,000
Subtotals	51,330,000		32,050,000	16,700,000		100,080,000
<u>Department of Information Technology</u>						
Public Safety Communications System (PCE)	29,950,000					29,950,000
Subtotals	29,950,000					29,950,000
<u>Department of Juvenile Services</u>						
Cheltenham Youth Facility - New Detention Center (E)	1,631,000					1,631,000
New Female Detention Center (AP)	2,525,000					2,525,000
Subtotals	4,156,000					4,156,000
<u>Military Department</u>						
Easton Readiness Center (PC)				13,800,000		13,800,000
Freedom Readiness Center (P)	1,300,000					1,300,000
Havre de Grace CSMS Automotive Maintenance Facility (PC)				8,000,000		8,000,000
Havre de Grace Readiness Center (PC)	625,000			12,400,000		13,025,000
Subtotals	1,925,000			34,200,000		36,125,000
<u>Morgan State University</u>						
Campuswide Utilities Upgrade - Phase IV (PC)	4,613,000					4,613,000
New Behavioral and Social Sciences Center (CE)	31,007,000					31,007,000
Subtotals	35,620,000					35,620,000
<u>Department of Natural Resources</u>						
Critical Maintenance Projects (*)	750,000		3,250,508			4,000,508
Natural Resources Development Fund (*)	749,000		1,947,000			2,696,000
Community Parks and Playgrounds (*)	2,500,000					2,500,000
Ocean City Beach Replenishment Fund	500,000		500,000			1,000,000

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Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Oyster Restoration Program	7,600,000					7,600,000
Program Open Space (*)	29,000,000		1,500,000	3,000,000		33,500,000
Rural Legacy Program	17,494,000		711,649			18,205,649
Waterway Improvement Capital Projects (*)			6,000,000	587,000		6,587,000
Subtotals	58,593,000		13,909,157	3,587,000		76,089,157
<u>Department of Planning</u>						
St. Leonard's Creek Shoreline Erosion Control and Public Access (P)	261,000					261,000
African American Heritage Preservation Grant Program (*)	1,000,000					1,000,000
Maryland Historical Trust Revolving Loan Fund			300,000			300,000
Subtotals	1,261,000		300,000			1,561,000
<u>Maryland Public Broadcasting Commission</u>						
Maryland Public Television (MPT) Transmission Systems Replacement	400,000					400,000
Subtotals	400,000					400,000
<u>Department of Public Safety and Correctional Services</u>						
BCDC - Youth Detention Center (PCE)	21,630,000					21,630,000
Dorsey Run Correctional Facility - Minimum Security Compound (CE)	3,495,000					3,495,000
ECI High Temperature Hot Water System Improvements (PC)	6,925,000					6,925,000
Housing Unit Windows and Heating Systems Replacement (C)	1,405,000					1,405,000
Local Jails and Detention Centers (*)	829,000					829,000
Subtotals	34,284,000					34,284,000
<u>Public School Construction Program</u>						
Aging Schools Program	6,109,000					6,109,000
Public School Construction Program (*)	250,000,000	30,000,000				280,000,000
Qualified Zone Academy Bond (QZAB) Program	4,625,000					4,625,000
Subtotals	260,734,000	30,000,000				290,734,000
<u>Board of Public Works</u>						
Construction Contingency Fund	2,500,000					2,500,000
Facilities Renewal Fund (*)	7,475,000					7,475,000
Subtotals	9,975,000					9,975,000
<u>St. Mary's College of Maryland</u>						
Anne Arundel Hall Reconstruction (PCE)	10,482,000					10,482,000
Subtotals	10,482,000					10,482,000
<u>University of Maryland Medical System</u>						
Neonatal Intensive Care Unit and Labor and Delivery Suite Renovation (PC)	3,500,000					3,500,000

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Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
R Adams Cowley Shock Trauma Center Renovation - Phase II (PCE)	5,500,000					5,500,000
Subtotals	9,000,000					9,000,000
<u>University System of Maryland</u>						
UMB - Health Sciences Research Facility III (C)	81,550,000					81,550,000
UMCP - Edward St. John Learning and Teaching Center (C)	65,650,000					65,650,000
UMCP - New Bioengineering Building (PC)	1,000,000					1,000,000
UMCP - Human Performance and Academic Research Facility (P)	5,000,000					5,000,000
UMCP - Campuswide Building System and Infrastructure Improvements (C)	5,000,000				5,000,000	10,000,000
BSU - Natural Sciences Center (C)	39,728,000					39,728,000
UMES - New Engineering and Aviation Science Building (CE)	6,498,000					6,498,000
FSU - Public Safety Facility (PCE)	5,105,000					5,105,000
SU - New Academic Commons (CE)	40,680,000				12,500,000	53,180,000
UMBC - Interdisciplinary Life Sciences Building (P)	6,000,000					6,000,000
UMCES - New Environmental Sustainability Research Laboratory (CE)	4,531,000					4,531,000
USMO - Biomedical Sciences and Engineering Education Facility (PC)	6,216,000					6,216,000
USMO - Capital Facilities Renewal (*)					17,000,000	17,000,000
Subtotals	266,958,000				34,500,000	301,458,000
<u>Department of Veterans Affairs</u>						
Rocky Gap Veterans Cemetery Burial Expansion (PC)		80,000		3,811,000		3,891,000
Subtotals		80,000		3,811,000		3,891,000
<u>Miscellaneous</u>						
Allegany Museum Renovation	500,000					500,000
The Clarence H. "Du" Burns Memorial	200,000					200,000
Downtown Partnership - McKeldin Plaza	1,000,000					1,000,000
East Baltimore Biotechnology Park	2,500,000					2,500,000
Govans Ecumenical Development Corporation Stadium Place Development	500,000					500,000
Maryland Food Bank	3,500,000					3,500,000
Maryland Hall for the Creative Arts	500,000					500,000
Maryland Sports Experience	250,000					250,000
Maryland Zoo in Baltimore - Infrastructure Improvements	5,000,000					5,000,000
Maryland Hospital Association - Private Hospital Grant Program (*)	3,612,000					3,612,000
MICUA - Private Higher Education Facilities Grant Program (*)	8,000,000					8,000,000
National Cybersecurity Center of Excellence	2,000,000					2,000,000
Prince George's Regional Medical Center (C)	30,000,000					30,000,000
Renovation and Improvement of the Baltimore Museum of Art	1,000,000					1,000,000
Strathmore Hall - Capital Additions and Historical Restorations	1,000,000					1,000,000

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Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
The Walters Art Museum - Renovation and Fire Safety Improvements	1,000,000					1,000,000
Washington Street Period Lighting Project	118,000					118,000
Subtotals	<u>60,680,000</u>					<u>60,680,000</u>
Totals	1,008,170,000	30,780,000	252,523,157	104,367,000	34,500,000	1,430,340,157
2016 DEAUTHORIZATIONS	(8,973,133)					(8,973,133)
GRAND TOTALS	999,196,867	30,780,000	252,523,157	104,367,000	34,500,000	1,421,367,024

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FY 2016 CAPITAL BUDGET AS PROPOSED PROGRAM PROJECT LISTS BY AGENCY

AGENCY

<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Department of Aging		
<u>Senior Center Capital Grant Program</u>		
Baltimore Co.	Baltimore County Parking Lot Improvements	131,000
Prince George's	District Heights Senior Day Facility	800,000
	Cash Flow Adjustment	81,000
	TOTAL	1,012,000
Department of Disabilities		
<u>Accessibility Modifications</u>		
Anne Arundel	Public Safety and Corrections - Brockbridge Correctional Facility (PC)	248,000
Baltimore City	Public Safety and Correctional Services - MD Reception Diagnostic and Classification Center (PC)	295,000
Baltimore City	University of Maryland Baltimore (UMB) 10 Building Signage (C)	84,480
Baltimore City	University of Maryland Baltimore (UMB) School of Social Work (PC)	160,000
Baltimore Co.	Maryland Public Television (MPT) Main Lobby (PC)	150,000
Baltimore Co.	Towson University Accessible Doors (C)	239,100
Baltimore Co.	University of Maryland Baltimore County (UMBC) Sondheim Hall (PC)	235,400
Baltimore Co.	University of Maryland Baltimore County (UMBC) Undergraduate Admissions (PC)	92,600
Prince George's	Bowie State University (BSU) Thurgood Marshall Library (PC)	253,100
Prince George's	University of Maryland College Park (UMCP) Biology/Psychology Building (PC)	390,000
Wicomico	Salisbury University Holloway Hall South Entrance (PC)	72,000
Statewide	Available Funds From Prior Years	(411,049)
Statewide	Cash Flow Adjustment	(208,631)
	TOTAL	1,600,000
State Department of Education		
<u>Public Library Capital Grant Program</u>		
	Available Funds Adjustment	(32,900)
Allegany	South Cumberland Library - Renovation (C)	800,000
Anne Arundel	Broadneck Library - Renovation (PC)	30,000
Baltimore Co.	Randallstown Library - Renovation (C)	170,000
Harford	Havre de Grace Library - New Construction (CE)	1,000,000
Montgomery	Davis Library - Renovation (PC)	350,000
Montgomery	Little Falls Library - Renovation (PC)	350,000
Prince George's	Bowie Library - Renovation (PC)	1,250,000
Worcester	Berlin Library - New Construction (C)	1,082,900
	TOTAL	5,000,000
Department of the Environment		
<u>Biological Nutrient Removal Program</u>		
Baltimore City	Back River Wastewater Treatment Plant - Biological Nutrient Removal (C)	26,500,000
	TOTAL	26,500,000
<u>Enhanced Nutrient Removal Program</u>		
Baltimore City	Back River Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	80,000,000
	TOTAL	80,000,000
<u>Hazardous Substance Clean-up Program</u>		
Anne Arundel	Lindamoor Lane Well Contamination (P)	100,000

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<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Anne Arundel	Lusby Crossroads Groundwater Contamination (P)	100,000
Baltimore City	Chemical Metals Inc. - Indoor Air and Water Quality Improvements (P)	150,000
Washington	Fairchild Republic - Reactivate Monitoring Wells (P)	125,000
Statewide	Site Assessments (P)	225,000

TOTAL 700,000

Maryland Drinking Water Revolving Loan Fund

Allegany	Barrelville Water System (PC)	900,000
Allegany	Creek Road Water System (C)	300,000
Baltimore City	Druid Lake Tanks Replacement (C)	11,446,780
Calvert	Chesapeake Heights/Dares Beach Arsenic Treatment (C)	1,456,700
Calvert	St. Leonard Tower Well and Elevated Storage Tank (C)	1,378,600
Charles	Jenkins Lane Water System (PC)	500,385
Garrett	Oakland Water System Rehabilitation (PC)	450,000
Somerset	Westover Water Service (PC)	3,681,035
St. Mary's	Piney Point Water System Upgrade (PC)	2,386,500
Washington	Williamsport Phase II Water Improvements (PC)	1,500,000

TOTAL 24,000,000

Maryland Water Quality Revolving Loan Fund

Anne Arundel	Patapsco Sewershed Sewer Improvements Phase I (C)	1,577,900
Baltimore City	Gwynns Falls Sewershed Collection System Area B (C)	4,375,000
Baltimore City	Herring Run Sewershed Sewer Improvements – Basin (C)	3,245,000
Baltimore City	Herring Run Sewershed Sewer Improvements – Chinquapin Run (C)	5,785,000
Baltimore City	High Level Sewershed Sewer Improvements (C)	13,545,000
Baltimore City	Jones Falls Sewershed Sewer Improvements (C)	6,140,000
Baltimore City	Low Level Sewershed Sewer Improvements (C)	12,520,000
Baltimore City	Maidens Choice Sewer Improvements (C)	1,410,000
Baltimore City	Patapsco Sewershed Sewer Improvements Phase I (C)	15,400,000
Dorchester	Town of East New Market Sewage Pump Station (C)	30,000
Frederick	Gas House Pike Wastewater Treatment Plant - Miscellaneous Improvements (C)	29,205,800
Garrett	Mountain Lake Park Stormdrain Project – Heritage Drive/Pensinger Boulevard (C)	121,500
Prince George's	Bowie Wastewater Treatment Plant Building Addition (C)	164,800
Wicomico	Salisbury Wastewater Treatment Plant – Miscellaneous Improvements (C)	36,480,000

TOTAL 130,000,000

Mining Remediation Program

Allegany	Matthew Run Acid Mine Drainage Remediation Project (P)	123,052
Allegany	Winebrenner Run Acid Mine Drainage Remediation Project (C)	251,948
Regional	Upper George's Creek Stream Sealing Project (P)	125,000

TOTAL 500,000

Supplemental Assistance Program

Allegany	Frostburg Combined Sewer Overflow Elimination - Phase VIII Grant Street Connector (C)	1,474,000
Allegany	LaVale Mechanic Street Interceptor Sewer Rehabilitation (C)	650,000
Allegany	Wrights Crossing Pump Station Improvements (C)	1,000,000
Baltimore City	High Level Sewershed Sewer Improvements (C)	233,000
Somerset	Smith Island Wastewater Upgrades (C)	500,000
Washington	Hagerstown Collection System Rehabilitation Phase 1A (C)	300,000

TOTAL 4,157,000

Water Supply Financial Assistance Program

Baltimore City	Fullerton Water Reservoir (C)	1,500,000
Cecil	Chesapeake City Water Storage Tank (C)	831,000

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<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Charles	Jenkins Lane Water System (C)	167,000
Wicomico	Pittsville Water Treatment Plant Upgrade - Phase 3 (C)	163,000
TOTAL		2,661,000

Maryland Environmental Service**State Water and Sewer Infrastructure Improvement Fund**

Allegany	Rocky Gap State Park - New Water Treatment Plant (C)	1,800,000
Allegany	Rocky Gap State Park - Wastewater Treatment Plant Improvements (C)	1,461,000
Allegany	Western Correctional Institution - Wastewater Pump Station Improvements (C)	750,000
Carroll	Freedom Wastewater Treatment Plant Upgrade (PC)	1,131,000
Carroll	New DJS Female Detention Center - Water and Sewer Utilities (P)	400,000
Charles	Southern Pre-Release Unit - Wastewater Treatment Plant Improvements (C)	715,000
Frederick	Cunningham Falls State Park - Wastewater Collection and Water Distribution System (C)	463,000
Frederick	Cunningham Falls State Park - Water Treatment Plant (P)	350,000
Prince George's	Cheltenham Youth Center - Wastewater Treatment Plant (P)	400,000
Queen Anne's	Eastern Pre-Release - Wastewater Treatment Plant (P)	350,000
Somerset	Eastern Correctional Institution - Co-Generation Plant Upgrades (PC)	1,681,000
Somerset	Eastern Correctional Institution - Wastewater Treatment Plant Upgrade (C)	6,271,000
St. Mary's	Charlotte Hall Veterans Home - Wastewater Treatment Plant Improvements (C)	1,000,000
Washington	Maryland Correctional Institution - Hagerstown - Wastewater Treatment Plant Upgrade (C)	2,449,000
Regional	State Well Upgrades (P)	50,000
Statewide	Cash Flow Adjustment (PCE)	(2,800,000)
TOTAL		16,471,000

Department of Health and Mental Hygiene**Community Health Facilities Grant Program**

Baltimore City	Aids Interfaith Residential Services/ Empire Homes of Maryland, Inc. - Acquire Housing Units (A)	478,000
Baltimore City	Comprehensive Housing Assistance, Inc. - Acquire and Renovate Independent Living Units (AC)	634,000
Baltimore City	Marian House - Acquire Independent Living Units (C)	750,000
Baltimore City	People Encouraging People, Inc. - Renovate and Expand (C)	735,000
Carroll	Access Carroll, Inc. - Renovate Building for Behavioral Health Services (C)	378,000
Frederick	Way Station, Inc. - Acquire Independent Living Units (AC)	1,600,000
Harford	Key Point Health Services, Inc. - Acquire Independent Living Units (A)	202,000
Howard	iHomes, Inc. - Acquire Independent Living Units (A)	327,000
Montgomery	Housing Unlimited, Inc. - Acquire Independent Living Units (A)	1,600,000
Montgomery	Montgomery County Government/DHHS - Construct Replacement Facility (P)	104,000
Statewide	Available Funds Adjustment	(1,545,000)
TOTAL		5,263,000

Federally Qualified Health Centers Grant Program

Baltimore City	Total Health Care, Inc. (P)	126,000
Montgomery	Mary's Center for Maternal and Child Care, Inc. (PCE)	1,013,000
Washington	Walnut Street Community Health Center, Inc. (E)	252,000
Wicomico	Three Lower Counties Community Services, Inc. (P)	135,000
Statewide	Available Funds Adjustment	(1,155,000)
TOTAL		371,000

Maryland Higher Education Commission**Community College Construction Grant Program**

Allegany	Technologies Building ADA and HVAC Upgrades (P)	109,000
Baltimore Co.	CCBC Essex N Building Renovation and Expansion (P)	1,756,000

AGENCY

<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Baltimore Co.	Multiple Building Roof Replacement - Phase II: Dome Roof - Catonsville (PC)	600,000
Frederick	Building B Reconfiguration and Conversion (E)	227,000
Garrett	Science Technology Engineering and Mathematics Building Renovation and Addition (P)	325,000
Harford	Edgewood Hall Renovation and Expansion (C)	3,600,000
Harford	Regional Workforce Development Center (P)	1,372,000
Harford	Roadway Improvements (C)	634,000
Howard	New Science, Engineering and Technology Building (C)	16,039,000
Howard	Renovations to Nursing and Science and Technology Buildings (P)	815,000
Montgomery	Science and Applied Studies Building Renovation and Addition (C)	6,050,000
Prince George's	Lanham Hall Renovation and Addition (C)	7,634,000
Prince George's	Queen Anne Academic Center Renovation and Addition (C)	16,289,000
Washington	Hagerstown - Central Plant Expansion (PC)	2,125,000
Regional	College of Southern Maryland - Technology Infrastructure Upgrade (C)	4,243,000
Regional	Wor-Wic - Academic and Administrative Building and Maner Technology Center Renovation (CE)	1,208,000
Statewide	Program Balance/Surplus (C)	(5,100,000)
TOTAL		57,926,000

Department of Natural Resources**Community Parks and Playgrounds**

Anne Arundel	Highland Beach Rainscaping Park (PC)	35,500
Baltimore City	Vincent Street Playground (PC)	180,000
Caroline	Marydel Community Park (PC)	193,000
Carroll	Hampstead Municipal Park - Fit Trail (PC)	59,118
Cecil	Avalon Park (PC)	90,000
Charles	Tilghman Lake - Exercise Stations and Floating Dock (PC)	90,000
Dorchester	Great Marsh Park (PC)	123,913
Frederick	Brunswick Sports Complex (PC)	37,150
Frederick	Woodland Park Basketball/Multi-Use Court (PC)	18,900
Garrett	Loch Lynn Community Park Observatory Boardwalk Loop Trail Phase III (PC)	238,000
Garrett	Town Park Walking/Biking Trail Resurfacing (PC)	68,717
Kent	Robvanary Park (PC)	83,187
Montgomery	Colby Avenue Playground (PC)	178,000
Prince George's	Bladensburg Wellness and Exercise Park (PC)	149,478
Prince George's	Granville Gude Park Playground (PC)	242,739
Prince George's	Newton Street Park Outdoor Fitness Area (PC)	90,810
Prince George's	Old Town Playground (PC)	46,275
Prince George's	Town Hall Playground (PC)	109,017
Queen Anne's	Roosevelt Park (PC)	135,711
Queen Anne's	Town Center Park - Phase II (PC)	23,586
Somerset	Kayak Pocket Park at Williams Street (PC)	27,500
St. Mary's	Leonardtwn Wharf - Water Themed Playground and Bandstand (PC)	30,000
Washington	Byron Memorial Park Fitness Trail (PC)	25,512
Washington	Shafer Memorial Park - Path (PC)	100,000
Wicomico	Pittsville Playground (PC)	108,887
Worcester	Cypress Creek Tennis Court Improvements (PC)	15,000
TOTAL		2,500,000

Critical Maintenance Projects

Allegany	Billmeyer Wildlife Management Area - Natural Resources Police Office - Replace Furnace (C)	10,000
Allegany	Green Ridge State Forest - Gordon Road Repairs (C)	236,000
Allegany	Rocky Gap State Park - Storage Building Roof Replacement (C)	50,000
Anne Arundel	Sandy Point State Park - Replace Sewer Line (C)	30,000
Baltimore City	Kenneth Weaver Building - Annex Basement and Boiler Room Waterproofing (C)	4,950
Baltimore City	Kenneth Weaver Building - Replace Battery Powered Backup System (C)	20,000

AGENCY

<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Baltimore City	Kenneth Weaver Building - Replace Gutters, Soffit, Facia and Downspouts (C)	15,640
Baltimore Co.	Gunpowder Falls State Park - Re-roof 7 Comfort Stations - Hammerman (C)	112,000
Baltimore Co.	Patapsco Valley State Park - Asphalt Patching - Day Use Area (C)	35,000
Baltimore Co.	Patapsco Valley State Park - Re-roof Comfort Station 301 (C)	10,000
Baltimore Co.	Patapsco Valley State Park - Re-roof Shelter 300 Restroom (C)	8,000
Baltimore Co.	Patapsco Valley State Park - Renovate Avalon History Center (C)	120,000
Caroline	Martinak State Park - Replace Existing Shop Entrance Gates (C)	10,000
Caroline	Smithville Dam - Valve Replacement-Smithville Lake (C)	50,000
Cecil	Black Hill Ranger Station - Replace Shop Lighting and Outlets (C)	8,500
Cecil	Elk Neck State Forest - Replace Road Culverts (C)	80,000
Cecil	Elk Neck State Park - Renovate Nature Center (C)	100,000
Cecil	Fair Hill Natural Resources Management Area - Black Bridge Re-Decking (C)	30,000
Cecil	Fair Hill Natural Resources Management Area - Creek Road - Culvert Pipe Replacement (C)	18,000
Cecil	Fair Hill Natural Resources Management Area - Re-roof Center School (C)	11,900
Frederick	Cunningham Falls State Park - Re-roof Addison Run Bathhouse (C)	10,000
Frederick	Cunningham Falls State Park - Re-roof Bear Branch Bathhouse (C)	10,000
Frederick	Cunningham Falls State Park - Re-roof Catoctin Creek Bathhouse (C)	10,000
Frederick	Cunningham Falls State Park - Re-roof Deer Spring Bathhouse (C)	10,000
Frederick	Cunningham Falls State Park - Re-roof Elderberry Bathhouse (C)	10,000
Frederick	Cunningham Falls State Park - Renovations to Administration Headquarters (C)	45,000
Garrett	Bear Creek Hatchery - Replace Intake Pipe (C)	200,000
Garrett	Deep Creek Lake State Park - Replace Siding Campground Shower Buildings 3 and 4 (C)	30,000
Garrett	Deep Creek State Park - Replace Safety Railings - Accessible Pier (C)	8,000
Garrett	Herrington Manor State Park - Cabin Renovations Phase II (10 Cabins) (C)	600,000
Garrett	New Germany State Park - Cabin 11 Renovations (C)	233,800
Garrett	Swallow Falls State Park - Replace Water Lines - Water Treatment Facility to Campground (C)	80,000
Montgomery	Seneca Creek State Park - Gutter Replacement Shop and Cold Storage (C)	10,000
Prince George's	Cedarville Fish Hatchery - Replace Roof on Visitors Center (C)	30,000
Queen Anne's	Love Point State Park - Replace Exterior Siding - Filmore House (C)	26,000
Somerset	Janes Island State Park - Renovate Park Headquarters (C)	60,000
St. Mary's	Point Lookout State Park - Renovate Fishing Pier - Inspection and Design (C)	65,700
Talbot	Idylwilde Wildlife Management Area - Replace Pole Barn (C)	100,000
Washington	Fort Frederick State Park - Picnic Area - Replace Headwalls, Pipes and Resurface (C)	200,000
Washington	Fort Frederick State Park - Re-roof Buildings 002, 005, 010, 011 and 012 (C)	48,000
Washington	Greenbrier State Park - Day Use Bathhouse Renovations (C)	450,000
Washington	Greenbrier State Park - Replace Roof and Siding on Shop Buildings (C)	66,000
Worcester	Assateague State Park - Dune Maintenance (C)	50,000
Worcester	Assateague State Park - Renovate Pump Houses 1-4 (C)	160,000
Worcester	Pocomoke River State Park - Replace HVAC Shad Landing Nature Center (C)	25,000
Statewide	DNR Bridge Inspections and Repairs (C)	300,000
Statewide	Statewide - Contingencies (C)	53,018
Statewide	Statewide - Housing Assessment Program (C)	100,000
Statewide	Statewide - Razings (C)	50,000
	TOTAL	4,000,508
<u>Natural Resources Development Fund</u>		
Cecil	Elk Neck State Park Improvements (CE)	2,384,000
Frederick	Cunningham Falls State Park - Day Use and Beach Improvements (P)	131,000
St. Mary's	Point Lookout State Park - Lighthouse Restoration (P)	112,000
St. Mary's	St. Clement's Island Shore Erosion Control (C)	69,000
	TOTAL	2,696,000
<u>Program Open Space</u>		
Baltimore City	Baltimore City Direct Grant - Special Funds (PC)	1,500,000

AGENCY

<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Statewide	Program Open Space - Local - Acquisition and Development Projects - GO Bonds (APC)	14,500,000
Statewide	Program Open Space - Stateside - Land Acquisitions - Federal Funds (A)	3,000,000
Statewide	Program Open Space - Stateside - Land Acquisitions - GO Bonds (A)	14,500,000

TOTAL**33,500,000****Waterway Improvement Capital Projects**

Allegany	Rocky Gap State Park - Boating Facility Improvements (C)	25,000
Anne Arundel	Church Creek - Main Channel Dredging Project (C)	249,850
Anne Arundel	City of Annapolis - City-wide Harbor Improvements (C)	50,000
Anne Arundel	Marley Creek - Main Channel Dredging Project (C)	307,375
Anne Arundel	Pocahontas Creek Headwaters - Dredging Project (C)	155,000
Anne Arundel	Rock Creek - Main Channel Dredging Project (C)	88,000
Anne Arundel	Upper Magothy River - Main Channel Dredging Project (C)	284,625
Baltimore Co.	Bird River and Railroad Creek - Channel Dredging Project (C)	45,000
Baltimore Co.	Dundee Creek Marina - Extend Fixed Piers (C)	40,000
Baltimore Co.	Dundee Creek Marina - Individual Boat Slip Waterlines Replacement (C)	10,000
Baltimore Co.	Dundee Creek Marina - Stormwater Filtration and Drainage System Replacement (C)	25,000
Calvert	Hallowing Point Boat Ramp - Sedimentation Remediation Project (C)	75,000
Calvert	Hallowing Point Pier - Pier Decking Replacement (C)	30,000
Calvert	Jefferson Patterson Park and Museum - Pier Replacement (C)	99,000
Calvert	Town of North Beach - Dredging Project (C)	232,750
Caroline	Martinak State Park Boat Ramp - Bulkhead Replacement (C)	75,000
Caroline	Martinak State Park Boating Facility - Parking Lot Resurfacing (C)	75,000
Caroline	Town of Federalsburg - Marshyhope Channel Dredging Project (C)	161,250
Cecil	Rogues Harbor Boat Ramp - Breakwater Installation (C)	100,000
Cecil	Town of Charlestown - Dredge Material Placement Site Remediation (C)	20,000
Dorchester	Cambridge Marine Terminal - Bulkhead Replacement (C)	150,000
Dorchester	City of Cambridge - Long Wharf Bulkhead Replacement (C)	100,000
Dorchester	Dorchester County Public Boating Facilities Improvements (C)	99,000
Dorchester	Golden Hill Boat Ramp - Bulkhead Replacement (C)	99,000
Dorchester	Slaughter Creek - Channel Dredging Project (C)	50,000
Frederick	Cunningham Falls State Park - Pier and Boat Ramp Improvements (C)	10,000
Garrett	Jennings Randolph Boating Facility - Floating Dock Replacement (C)	40,000
Garrett	McCooles Boating Facility Improvements (C)	50,000
Harford	Flying Point Park - Boat Ramp Renovation (C)	99,000
Harford	Gunpowder River - Channel Dredging Project (C)	350,000
Harford	Susquehanna State Park - Lapidum Boating Facility Improvements (C)	15,000
Harford	Swan Harbor Farm - Pier Renovation (C)	99,000
Harford	Taylor's Creek - Channel Dredging Project (C)	120,000
Kent	Fairlee Creek - Entrance Channel Dredging Project (C)	250,000
Kent	Town of Chestertown - Marina Bulkhead and Pier Replacement (C)	200,000
Prince George's	Fort Washington Marina - General Maintenance and Upgrades (C)	100,000
Prince George's	Fort Washington Marina - Replacement of Main Water Supply Valves (C)	25,000
Queen Anne's	Matapeake Terminal - Dredge Material Placement Site Reclamation (C)	50,000
Queen Anne's	Matapeake Terminal - Natural Resource Police Gas Dock Re-decking (C)	50,000
Queen Anne's	Queen Anne's County Public Boating Facilities Improvements (C)	50,000
Somerset	City of Crisfield - Brick Kiln Pier Decking Replacement (C)	22,000
Somerset	City of Crisfield - New Bulkhead Walkway (C)	12,000
Somerset	Shelltown Boat Ramp and Bulkhead Replacement (C)	99,000
Somerset	Somers Cove Marina - General Maintenance and Upgrades (C)	100,000
Somerset	Somerset County Public Boating Facilities Improvements (C)	50,000
St. Mary's	St. Mary's County Public Boating Facilities Improvements (C)	50,000
St. Mary's	St. Mary's River State Park Boat Ramp and Facility Improvements (C)	200,000
Talbot	Talbot County Public Boating Facilities Improvements (C)	50,000
Talbot	Town of Oxford - General Maintenance and Upgrades (C)	50,000

AGENCY

<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Talbot	Town of St. Michael's - General Maintenance and Upgrades (C)	50,000
Washington	C&O Canal National Historical Park - Public Boating Facilities Maintenance (C)	50,000
Washington	Greenbrier State Park - Boating Pier Replacement (C)	50,000
Wicomico	City of Salisbury - Marina Facility Improvements (C)	25,000
Worcester	Assateague State Park Marina - Bulkhead Replacement (C)	75,000
Worcester	Pocomoke State Park - Shad Landing Marina Pier Improvements (C)	100,000
Worcester	Worcester County Public Boating Facilities Improvements (C)	25,000
Statewide	Federal Sportfish Restoration Boating Access and Boating Infrastructure Grant (C)	150,000
Statewide	Marine Sewage Pumpout Program (C)	102,153
Statewide	Shallow Water Dredging and Navigation Needs (C)	585,997
Statewide	U.S. Fish and Wildlife Projects (C)	587,000
TOTAL		6,587,000

Department of Planning**African American Heritage Preservation Grant Program**

Baltimore City	Ebenezer A.M.E. Church and Parish House (PC)	100,000
Baltimore Co.	Piney Grove United Methodist Church and School House (PC)	100,000
Calvert	Kings Landing Park / Camp Mohawk (PC)	73,000
Caroline	Community Civic League of Federalsburg / Laurel Grove Road School (PC)	98,000
Carroll	Sykesville Colored Schoolhouse (PC)	15,000
Charles	Old Pomonkey High School (PC)	95,000
Dorchester	Christ Rock Methodist Episcopal Church (PC)	100,000
Frederick	Catoctin Furnace African American Cemetery (PC)	87,000
Prince George's	Frederick Douglass Square at the University of Maryland (PC)	100,000
Somerset	John Wesley Methodist Episcopal Church (PC)	40,000
Talbot	Asbury Methodist Episcopal Church (PC)	100,000
Talbot	Bethel African Methodist Episcopal Church (PC)	14,000
Wicomico	Charles H. Chipman Cultural Center (PC)	78,000
TOTAL		1,000,000

Department of Public Safety and Correctional Services**Local Jails and Detention Centers**

Montgomery	Montgomery County Pre-Release Center Dietary Center Renovation (P)	280,000
Prince George's	Prince George's County Medical Unit Renovation and Expansion (P)	549,000
TOTAL		829,000

Public School Construction Program**Public School Construction Program**

Allegany	Allegany High School (C)	8,120,000
Anne Arundel	Benfield Elementary School (C)	1,782,000
Anne Arundel	Broadneck High School (C)	1,124,000
Anne Arundel	Eastport Elementary School (C)	1,060,000
Anne Arundel	Georgetown East Elementary School (C)	1,287,000
Anne Arundel	Glen Burnie High School (C)	1,880,000
Anne Arundel	MacArthur Middle School (C)	6,048,000
Anne Arundel	Magothy River Middle School (C)	846,000
Anne Arundel	Severn River Middle School (C)	564,000
Anne Arundel	West Annapolis Elementary School (C)	1,168,000
Anne Arundel	West Meade Early Education Center (C)	941,000
Baltimore City	Baltimore Polytechnic Institute High School #403 (C)	1,122,000

AGENCY

<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Baltimore City	Commodore John Rodgers Elementary Middle School #027 (C)	1,200,000
Baltimore City	Federal Hill Elementary School #045 (C)	2,064,000
Baltimore City	Hampstead Hill Academy #047 (C)	280,000
Baltimore City	Highlandtown Elementary Middle School #215 (C)	484,000
Baltimore City	James McHenry Building (C)	2,116,000
Baltimore City	Md. School for the Blind - Autistic-Blind Dormitory Building (C)	3,600,000
Baltimore City	Md. School for the Blind - Autistic-Blind Education Building (C)	2,900,000
Baltimore City	Rosemont Park Elementary Middle School #062 (C)	812,000
Baltimore City	Western High School #407 (C)	1,603,000
Baltimore City	William S. Baer School (C)	3,600,000
Baltimore City	Windsor Hills Elementary Middle School #087 (C)	825,000
Baltimore City	Woodhome Elementary Middle School #205 (C)	1,581,000
Baltimore City	Yorkwood Elementary School #219 (C)	700,000
Baltimore Co.	Carney Elementary School (C)	1,100,000
Baltimore Co.	Catonsville Elementary School at Bloomsbury Community Center (C)	9,818,000
Baltimore Co.	Chase Elementary School (C)	1,679,000
Baltimore Co.	Halstead Academy (C)	1,791,000
Baltimore Co.	Joppa View Elementary School (C)	500,000
Baltimore Co.	Pleasant Plains Elementary School (C)	588,000
Baltimore Co.	Villa Cresta Elementary School (C)	1,716,000
Baltimore Co.	Westchester Elementary School (C)	608,000
Calvert	Northern High School (C)	6,240,000
Caroline	Preston Elementary School (C)	2,000,000
Carroll	Carroll County Career and Technology Center (C)	1,369,000
Carroll	South Carroll High School (C)	2,142,000
Carroll	Westminster Elementary School (C)	907,000
Carroll	Westminster High School (C)	1,600,000
Cecil	Cecil School of Technology (C)	242,470
Cecil	Conowingo Elementary School (C)	218,000
Cecil	Perryville Elementary School (C)	2,828,250
Charles	Benjamin Stoddert Middle School (C)	1,080,000
Charles	Daniel of St. Thomas Jenifer Elementary School (C)	500,000
Charles	Mary H. Matula Elementary School (C)	600,000
Charles	St. Charles High School (C)	6,770,000
Frederick	Frederick High School (C)	12,187,000
Frederick	Myersville Elementary School (C)	200,000
Frederick	New Market Middle School (C)	374,000
Frederick	Twin Ridge Elementary School (C)	164,000
Frederick	Valley Elementary School (C)	544,000
Harford	Center for Educational Opportunity (C)	2,425,000
Harford	Churchville Elementary School (C)	495,000
Harford	Prospect Mill Elementary School (C)	2,391,000
Harford	Youth's Benefit Elementary School (C)	3,998,000
Howard	Centennial High School (C)	1,326,000
Howard	Deep Run Elementary School (C)	1,821,000
Howard	Manor Woods Elementary School (C)	113,000
Howard	Mayfield Woods Middle School (C)	150,000
Howard	Patuxent Valley Middle School (C)	7,819,000
Howard	Rockburn Elementary School (C)	226,000
Howard	Wilde Lake High School (C)	1,012,000
Howard	Wilde Lake Middle School (C)	3,233,000
Kent	Garnett Elementary School (C)	615,000
Montgomery	Albert Einstein High School (C)	406,000
Montgomery	Beall Elementary School (C)	560,000
Montgomery	Bradley Hills Elementary School (C)	4,305,000

AGENCY

<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Montgomery	Burning Tree Elementary School (C)	374,000
Montgomery	Captain James E. Daly Elementary School (C)	461,000
Montgomery	Damascus High School (C)	436,000
Montgomery	Darnestown Elementary School (C)	2,434,482
Montgomery	Georgian Forest Elementary School (C)	1,071,000
Montgomery	Highland Elementary School (C)	549,000
Montgomery	Newport Mill Middle School (C)	215,000
Montgomery	Quince Orchard High School (C)	549,000
Montgomery	Rolling Terrace Elementary School (C)	524,000
Montgomery	Shady Grove Middle School (C)	511,000
Montgomery	Thurgood Marshall Elementary School (C)	270,000
Montgomery	Walt Whitman High School (C)	341,000
Montgomery	Washington Grove Elementary School (C)	215,000
Montgomery	Weller Road Elementary School (C)	2,653,518
Montgomery	Wyngate Elementary School (C)	2,725,000
Prince George's	Annapolis Road Academy (C)	450,000
Prince George's	Buck Lodge Middle School (C)	1,728,000
Prince George's	Carrollton Elementary School (C)	146,000
Prince George's	Catherine T. Reed Elementary School (C)	146,000
Prince George's	Central High School (C)	356,000
Prince George's	Cool Spring Elementary School (C)	200,000
Prince George's	Crossland High School (C)	375,000
Prince George's	Drew Freeman Middle School (C)	1,000,000
Prince George's	Fairmont Heights High School (C)	4,500,000
Prince George's	Forestville High School (C)	371,000
Prince George's	Gwynn Park High School (C)	500,000
Prince George's	Hyattsville Elementary School (C)	1,755,000
Prince George's	Isaac J. Gourdine Middle School (C)	968,000
Prince George's	Largo High School (C)	1,209,000
Prince George's	Laurel High School (C)	500,000
Prince George's	Lewisdale Elementary School (C)	146,000
Prince George's	Oxon Hill Middle School (C)	304,000
Prince George's	Potomac High School (C)	162,000
Prince George's	Stephen Decatur Middle School (C)	146,000
Prince George's	Tall Oaks High School (C)	894,000
Prince George's	Thomas Johnson Middle School (C)	1,550,000
Prince George's	Tulip Grove Elementary School (C)	60,000
Prince George's	Walker Mill Middle School (C)	334,000
Somerset	Greenwood Elementary School (C)	600,000
Somerset	Princess Anne Elementary School (C)	770,000
St. Mary's	Spring Ridge Middle School (C)	4,830,000
Talbot	Easton Elementary Moton Building (C)	308,000
Washington	Boonsboro Middle School (C)	1,276,000
Washington	Cascade Elementary School (C)	621,000
Washington	Clear Spring High School (C)	1,168,000
Washington	Fountain Rock Elementary School (C)	200,000
Washington	West City Elementary School (C)	3,800,000
Wicomico	East Salisbury Elementary School (C)	1,099,000
Wicomico	Parkside High School (C)	3,531,000
Wicomico	Wicomico Middle School (C)	1,728,280
Worcester	Snow Hill High School (C)	72,000
Statewide	Recycled Funds (C)	(28,629,614)
Statewide	Unallocated (C)	121,129,614
	TOTAL	280,000,000

AGENCY

<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Board of Public Works		
<u>Facilities Renewal Fund</u>		
Anne Arundel	DHMH - Clifton T. Perkins Hospital Center-Main Building-Replace Walk-In Freezer and Thaw Boxes (PC)	135,000
Baltimore City	DGS - 301 W. Preston St. - Repair Structural Concrete & Grating (PC)	150,000
Baltimore City	DMIL - National Guard Armories - 5th Regiment Armory - Replace Roof (PC)	1,300,000
Baltimore Co.	DHMH - R.I.C.A. Baltimore - Facility Wide - Total Roof Replacement Residential Complex (PC)	520,000
Baltimore Co.	DJS - Charles H. Hickey, Jr. School - Site - Replace Existing Oil Switches (PC)	800,000
Baltimore Co.	DMIL - National Guard Armories, Towson - Harry C. Ruhl Armory - Replace Roof (PC)	700,000
Baltimore Co.	MCPB - Maryland Center for Public Broadcasting - Building B - Renovate Heating Systems (PC)	150,000
Frederick	DEAF - Maryland School for the Deaf Frederick - Ely Academic Building. - Install Sprinkler System (PC)	300,000
Frederick	DEAF - Maryland School for the Deaf Frederick - Ely Academic Building - Replace Sanitary Waste Line (PC)	150,000
Montgomery	DHMH - R.I.C.A. Montgomery - School Administration - Replace Walk-In Freezer and Refrigerators (PC)	120,000
Montgomery	DJS - Alfred D. Noyes Children's Center - Replace Heating Boilers and Hot Water Heater (PC)	180,000
Prince George's	DJS - Cheltenham Youth Facility - Repair Pond (C)	660,000
Prince George's	MSP - Maryland State Police College Park - Barrack Q - Replace Entire Mechanical Plant (PC)	300,000
St. Mary's	MSP - Maryland State Police Leonardtown - Barrack T - Replace Entire Mechanical Plant (PC)	400,000
Washington	DMIL - National Guard Armories - Fort Ritchie Armory - Replace Roof (PC)	600,000
Washington	DPSCS - Roxbury Correctional Institute - Facility Wide - Heat Recovery System Replacement (PC)	350,000
Wicomico	DHMH - Deer's Head Center - Main Hospital - Roof Replacement (PC)	340,000
Wicomico	DHMH - Holly Center - Facility Wide - Upgrade/Enhance Fire Safety System (PC)	270,000
Statewide	Statewide Contingency (PC)	50,000
TOTAL		7,475,000

University System of Maryland**Capital Facilities Renewal**

Allegany	FSU: Dunkle Hall Roof System Replacement (C)	495,000
Allegany	FSU: Dunkle Hall Window Replacement (C)	150,000
Baltimore City	CSU: Campuswide Buildings and Grounds Improvements, Phased (C)	284,000
Baltimore City	CSU: HVAC Repair, Replacement and Mechanical Upgrades, Phased (C)	125,000
Baltimore City	UB: Upgrade Elevators Campuswide (C)	418,000
Baltimore City	UMB: Electrical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore City	UMB: Facade Stabilization and Roof Replacements Campuswide (C)	695,000
Baltimore City	UMB: Mechanical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore Co.	TU: Renew Building Envelopes (various buildings) (C)	250,000
Baltimore Co.	TU: Replace Mechanical/Electrical Plumbing Systems (various buildings) (C)	900,000
Baltimore Co.	TU: Utility Infrastructure Renewal and Replacement (C)	439,000
Baltimore Co.	UMBC: Academic and Administrative Space Improvements (Fine Arts Building) (C)	1,452,000
Dorchester	UMCES: Shoreline Restoration - Horn Point Laboratory (C)	317,000
Prince George's	BSU: Mechanical System Replacements (various buildings) (C)	154,000
Prince George's	BSU: Classroom/Laboratory/ Lecture Hall Improvements (various buildings) ©	400,000
Prince George's	UMCP: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)	990,000
Prince George's	UMCP: Building Mold and Asbestos Abatement, Phased (C)	150,000
Prince George's	UMCP: Public Area Interior Improvements (various buildings) (C)	550,000
Prince George's	UMCP: Building Electro-Mechanical Infrastructure, Phased (C)	990,000
Prince George's	UMCP: Building HVAC Infrastructure Improvement, Phased (C)	990,000
Prince George's	UMCP: Campus Central Control and Monitoring System Improvement, Phased (C)	300,000
Prince George's	UMCP: Campus Exterior Infrastructure Improvement, Phased (C)	550,000
Prince George's	UMCP: Campus Water, Sanitary and Drain Infrastructure Improvement, Phased (C)	295,000
Prince George's	UMCP: Maryland Agricultural Experiment Station Facilities Improvements (C)	100,000
Prince George's	UMCP: Office Area Interior Improvements (various buildings) (C)	900,000
Prince George's	UMCP: Research/Laboratory/Data Facilities Improvements (various buildings) (C)	975,000
Prince George's	UMCP: Teaching Facilities Improvements (various buildings) (C)	510,000

AGENCY

<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Somerset	UMES: Tanner Hall Small Animal Facility Renovation (C)	642,000
Wicomico	SU: Replacement of Fulton Hall Generator (C)	100,000
Wicomico	SU: Replacement of Fulton Hall Air Handling Unit 3 and Air Handling Unit 4 (C)	236,000
Wicomico	SU: Replacement of Metal Roofs at Maggs (C)	200,000
Statewide	USMO: Emergency and Systemwide Projects (C)	463,000
	TOTAL	17,000,000

Miscellaneous**MICUA - Private Higher Education Facilities Grant Program**

Baltimore City	Johns Hopkins University--Renovate four laboratory suites for the Bloomberg School of Public Health	2,400,000
Baltimore City	Notre Dame of Maryland--Renovate Gibbons Hall	3,200,000
Montgomery	Washington Adventist University--Renovate and construct addition to Health Sciences Building	2,400,000
	TOTAL	8,000,000

Private Hospital Grant Program

Baltimore City	Mercy Medical Center, Inc. (C)	1,900,000
Baltimore City	University of Maryland Medical Center Midtown Campus (C)	750,000
Montgomery	Adventist HealthCare, Inc., d.b.a., Adventist Behavioral Health (C)	334,000
Montgomery	Adventist HealthCare, Inc., d.b.a., Washington Adventist Hospital (C)	248,000
Prince George's	Doctors Hospital, Inc. (C)	380,000
	TOTAL	3,612,000