

Maryland Department of Planning

MISSION

Provide information and services that improve the ability of State and local governments, community development organizations and environmental organizations to support desirable growth in Maryland. Promote growth in Maryland that fosters vibrant, livable communities, preserves and protects the environment, and makes efficient use of State resources.

VISION

Present and future policy makers have the creative and informational tools necessary to make decisions relative to Maryland's people and land.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Provide efficient State Clearinghouse review of federal, state, and local plans and projects requiring intergovernmental coordination.

Obj. 1.1 Maximize funding opportunities and ensure consistency with state policies and requirements.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.
Total number of projects reviewed	925	934	844	982	983	933	935
Total value of projects reviewed (in thousands)	12,972,878	4,053,806	1,515,433	2,177,891	1,477,429	1,500,000	1,600,000

Goal 2. Provide timely data and intelligent tools to aid in implementation of state and local land use, conservation, community enhancement and business development policies.

Obj. 2.1 Update applications that utilize special data decision support tools for various users.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.
Number of downloads of "MdProperty View"	N/A	N/A	N/A	N/A	9,354	9,400	9,500
Number of downloads of "Finder Quantum"	N/A	N/A	N/A	N/A	2,187	2,200	2,400

Goal 3. Support and enhance the vitality of towns, cities and rural centers with existing or planned infrastructure.

Obj. 3.1 Provide local government with technical assistance to encourage growth that is consistent with state and local policies.

Obj. 3.2 Provide local government with technical assistance to encourage land preservation and conservation.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.
¹ Percent of statewide residential single family parcels (20 acres or less in size) developed inside PFAs (CY)	75%	76%	76%	76%	77%	76%	76%
Percent of statewide acreage associated with residential single family parcels (20 acres or less in size) occurring inside PFAs (CY)	29%	29%	27%	26%	27%	27%	27%
Number of acres protected (under easement or public ownership, excluding military bases, school fields and tot lots)	1,442,183	1,510,269	1,535,028	1,565,976	1,587,948	1,613,841	1,639,734
Percent of State protected	23.3%	24.4%	24.8%	25.3%	25.7%	26.1%	26.5%

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Goal 4. Encourage economic development by enhancing historical resources and leveraging non-state investment.

Obj. 4.1 Achieve target non-state investment leverage ratios for the following programs: 1:1 or greater for Maryland Heritage Areas Authority (MHAA) grant awards and 4:1 or greater for Commercial historic properties using State Rehabilitation Tax Credit (SRTC).

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.
Ratio of non-state investment leveraged to MHAA funds awarded	3:1	2:1	4:1	4:1	5:1	6:1	6:1
Ratio of non-state commercial investment leveraged to SRTC funds awarded	7:1	9:1	5:1	12:1	8:1	4:1	4:1

Goal 5. Protect and interpret historic resources.

Obj. 5.1 Assist state and federal government agencies to consider the effects of their projects on historic and archeological resources.

Obj. 5.2 Increase annual visitation at Jefferson Patterson Park and Museum (JPPM).

Obj. 5.3 Maintain a qualified curation facility capable of processing archeological artifacts and upgrading documents consistent with professional standards.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.
Number of federal and state undertakings reviewed annually	4,580	5,949	6,049	6,006	5,759	5,600	5,600
Visitors to Jefferson Patterson Park and Museum	48,075	56,075	58,951	67,378	59,203	59,750	60,250
Number of artifacts and documents accessed and treated at the Maryland Archaeological Conservation Laboratory	873,844	749,846	1,420,508	1,490,833	1,595,204	1,145,750	850,000

NOTES

¹ Data for 2015 actual is estimated.