

Department of Aging

MISSION

The mission of the Maryland Department of Aging (MDoA) is to provide programs and assistance necessary to allow our residents to remain in their homes and in their communities as they age.

VISION

To establish Maryland as a State where its citizens live healthy lifestyles in order to promote healthy aging.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. To enable older Marylanders and adults with disabilities to remain in their homes with a high quality of life for as long as possible.

- Obj. 1.1** Provide assisted living and in-home community services in year 2016 to at least 10 percent of those 60 years of age and over in need of such services to remain in the community.
- Obj. 1.2** Use the interRAI Level 1 Screen to connect older adults and individuals with disabilities to appropriate community-based services while maintaining 9,000 Medicaid eligible individuals at high risk of nursing home placement in the community through non-Medicaid Department programs by 2018.
- Obj. 1.3** Provide integrated access to long term care information and services through the statewide Maryland Access Point (MAP) network.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.
Number of individuals receiving MDoA coordinated home and community-based services	14,255	14,025	14,690	16,892	16,520	16,277	16,277
¹ Percent of Marylanders 60 or older in need of community-based support services receiving services by MDoA programs	11.20%	10.90%	30.44%	32.21%	12.93%	13.04%	13.04%
Number of people who are screened using the interRAI Level 1 Screen	N/A	N/A	N/A	N/A	1,573	3,146	6,292
Number of individuals at high risk for entering nursing homes who are instead receiving non-Medicaid community services	N/A	N/A	4,874	5,753	5,604	5,604	5,604
Number of individuals on waiting lists for Departmental non-Medicaid programs that transitioned to Medicaid nursing homes or Medicaid community services	N/A	N/A	N/A	N/A	186	195	205
² Number of individuals connected to private and public programs that are responsive to an individual's identified goals and needs	N/A	N/A	102,421	119,775	120,972	122,181	123,405

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Goal 2. Ensure the rights of older Marylanders and prevent their abuse, neglect, and exploitation.

Obj. 2.1 To maintain effective advocacy activities for residents of long-term care facilities in fiscal year 2016 at least at the level as in the prior year.

Obj. 2.2 To protect the rights of individuals facing guardianship through identifying less restrictive measures to meet their needs when possible. To protect and advocate for legally-declared incompetent adults over the age of 65 for whom the public guardianship program serves.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.
² Complaints investigated and closed by ombudsmen	2,392	2,332	2,873	2,958	3,000	3,100	3,200
² Abuse complaints investigated and closed by ombudsmen	162	178	160	170	175	160	174
² Consultations provided by ombudsmen	N/A	N/A	10,580	10,552	10,700	11,000	12,000
Number of clients for whom MDoA and AAAs serve as public guardians	828	848	821	868	911	934	957
Number of public guardianship cases diverted	385	414	337	396	353	337	322

Goal 3. To empower older Marylanders to stay active and healthy.

Obj. 3.1 Increase opportunities for older Marylanders to participate in evidence-based programs that improve their health.

Obj. 3.2 Increase opportunities for older Marylanders to receive nutritional support in community-based settings.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.
Percent of senior employment participants placed in jobs	10.0%	10.0%	16.0%	26.0%	40.1%	40.1%	40.1%
Total number of senior employment program participants trained	126	126	213	190	231	231	231
Total number of hours senior employment participants served local communities	N/A	N/A	118,456	108,640	117,936	117,936	117,936
Number of unduplicated Marylanders completing evidence-based health promotion programs	1,086	50,657	50,657	37,269	58,247	72,808	91,010
Number of minority participants who are provided evidence-based health promotion programs	N/A	N/A	14,690	9,948	17,678	25,483	40,955
Number of meals served in congregate meal sites (in thousands)	N/A	N/A	1,208	1,089	1,050	1,030	1,010
Number of home delivered meals served (in thousands)	N/A	N/A	1,151	1,080	1,070	1,090	1,110
Number of Maryland jurisdictions participating in Senior Citizens Activities Centers Operating Fund (SCOF) health promotion programs	10	11	18	18	18	18	19
Number of senior centers participating in health promotion programs	33	35	48	51	57	55	54
Number of older Marylanders completing SCOF health promotion programs	2,281	2,356	3,518	3,073	4,127	4,300	4,000

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NOTES

¹ Prior to fiscal year 2013, this measure captured the percentage of Marylanders over 50 in need of community-based support services receiving services financed by the Department. The Department used a different census measure for fiscal year 2015 forward which considered individuals with a disability and the ratio of citizens at the eligible income levels.

² FY 2015 is an estimate and will remain an estimate through this budget cycle.